FRAME REPORT
2000/01 BUDGET

Manitoba
Education
and Training

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August, 2000

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100-07633/

FRAME Report – 2000/01 Budget ERRATA

Please find enclosed two (2) revised pages containing corrections to errors found on pages 15 and 18 of the bound copy of the FRAME Report – 2000/01 Budget.

On the original pages, the amounts shown for Regular Instruction, Function 100 (page 15) did not include the new Senior Years Technology Program and consequently were understated. On page 18, the provincial average per pupil cost for Senior Years Technology was derived on an incorrect enrolment basis and was also understated.

The new pages enclosed correct these errors. Please keep them with this document.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 2000/2001

PAGE 1 OF 3

		REGULAR INSTRUCTION			EXCEPTIONAL			COMMUNITY EDUCATION		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	121,389,200	53.2%	4,135	44,146,700	19.4%	1,459	4,927,300	2.2%	163
2	ST. JAMES - ASSINIBOIA	37,784,378	66.0%	4,148	6,821,950	11.9%	738	381,168	0.7%	41
3	ASSINIBOINE SOUTH	24,633,359	61.0%	4,179	6,028,740	14.9%	1,023			
4	ST. BONIFACE	22,817,860	58.8%	3,955	5,754,321	14.8%	981	90,003	0.2%	15
5	FORT GARRY	28,878,378	62.4%	4,106	5,933,879	12.8%	839			
6	ST. VITAL	35,010,454	62.6%	3,943	7,101,194	12.7%	791	97,231	0.2%	11
9	RIVER EAST	47,640,035	61.3%	3,762	10,479,486	13.5%	813	368,595	0.5%	29
10	SEVEN OAKS	35,797,096	61.9%	4,116	6,582,806	11.4%	754	53,257	0.1%	6
11	LORD SELKIRK	19,549,640	63.7%	4,120	3,309,055	10.8%	696	283,075	0.9%	60
12	TRANSCONA - SPRINGFIELD	31,316,815	62.1%	3,964	6,609,322	13.1%	830	169,218	0.3%	21
13	AGASSIZ	11,830,797	61.3%	3,762	2,156,771	11.2%	684			
14	SEINE RIVER	12,907,012	59.1%	3,737	2,400,675	11.0%	695			
15	HANOVER	19,941,470	64.7%	3,439	2,732,276	8.9%	470	118,643	0.4%	20
16	BOUNDARY	3,434,115	59.2%	4,469	514,448	8.9%	669			
17	RED RIVER	2,096,474	54.3%	3,989	569,297	14.7%	1,071			
18	RHINELAND	5,188,104	58.5%	3,347	1,111,752	12.5%	717			
19	MORRIS-MACDONALD	14,416,720	73.2%	3,038	1,415,400	7.2%	298			
20	WHITE HORSE PLAIN	4,553,063	61.2%	4,718	783,788	10.5%	807	39,834	0.5%	41
21	INTERLAKE	12,833,000	59.8%	3,722	2,290,000	10.7%	662	48,000	0.2%	14
22	EVERGREEN	6,614,214	55.9%	3,816	1,295,650	11.0%	747	213,925	1.8%	123
23	LAKESHORE	5,492,971	57.5%	3,892	1,059,500	11.1%	751			
24	PORTAGE LA PRAIRIE	13,695,948	61.4%	3,763	2,928,860	13.1%	779	1,636	0.0%	0
25	MIDLAND	6,151,504	61.3%	3,946	978,920	9.8%	628			
26	GARDEN VALLEY	9,623,900	64.7%	3,570	1,818,800	12.2%	664			
28	MOUNTAIN	3,848,823	64.4%	4,103	432,351	7.2%	461			
30	PINE CREEK	5,256,111	58.6%	3,962	841,609	9.4%	627			
31	BEAUTIFUL PLAINS	6,188,088	59.7%	3,774	1,090,414	10.5%	647			
32	TURTLE RIVER	3,388,790	53.0%	3,977	637,215	10.0%	748			
33	DAUPHIN - OCHRE	6,907,362	56.4%	3,752	1,741,593	14.2%	942			
34	DUCK MOUNTAIN	3,180,695	59.3%	4,202	329,280	6.1%	435			
35	SWAN VALLEY	8,012,187	59.0%	4,012	1,503,424	11.1%	753	4,000	0.0%	2
36	INTERMOUNTAIN	4,000,201	55.5%	3,852	599,775	8.3%	578			
37	PELLY TRAIL	4,036,508	59.7%	4,115	579,749	8.6%	591			
38	BIRDTAIL RIVER	4,867,214	55.0%	3,928	929,692	10.5%	750			
39	ROLLING RIVER	9,334,560	63.5%	4,298	1,075,700	7.3%	495			
40	BRANDON	27,027,400	62.1%	3,643	6,107,400	14.0%	804	42,900	0.1%	6
41	FORT LA BOSSE	6,928,263	57.8%	4,071	1,300,144	10.8%	764	155,940	1.3%	92
42	SOURIS VALLEY	4,592,762	59.2%	4,130	866,950	11.2%	780			
43	ANTLER RIVER	3,686,165	60.5%	4,386	508,500	8.3%	605	15,000	0.2%	18
44	TURTLE MOUNTAIN	5,277,222	58.4%	3,821	1,123,782	12.4%	814			
45	KELSEY	6,790,399	59.8%	3,443	1,251,875	11.0%	628	11,450	0.1%	6
46	FLIN FLON	6,256,634	60.5%	4,259	1,026,922	9.9%	672			
47	WESTERN	5,357,925	61.5%	3,652	883,745	10.1%	598			
48	FRONTIER	24,517,606	45.2%	4,526	7,839,567	14.5%	1,440	602,728	1.1%	111
49	D.S.F.M.	20,461,322	59.6%	4,776	3,679,724	10.7%	849	20,000	0.1%	5
50	PRAIRIE SPIRIT	7,899,400	55.6%	4,286	1,610,800	11.3%	874			
2264	CHURCHILL	1,090,814	56.6%	5,387	234,533	12.2%	1,158	8,229	0.4%	41
2309	SNOW LAKE	1,284,710	65.3%	4,903	153,865	7.8%	587			
2312	LYNN LAKE	1,012,828	60.4%	4,593	214,934	12.8%	975			
2355	MYSTERY LAKE	14,321,635	61.6%	4,418	3,010,985	13.0%	907	2,000	0.0%	1
2439	SPRAGUE CONSOLIDATED	559,578	45.3%	4,372	266,182	21.5%	1,943			
2460	LEAF RAPIDS	1,767,415	61.6%	5,701	224,300	7.8%	724			
3000	WPG. TECHNICAL COLLEGE	2,888,823	55.5%	4,286	187,182	3.6%	278	288,058	5.5%	427
	PROVINCE	**734,337,947**	**59.2%**	**3,986**	**165,075,782**	**13.3%**	**885**	**7,942,190**	**0.6%**	**43**
2155	PINE FALLS	853,397	71.5%	5,689	75,772	6.3%	505	700	0.1%	5
2408	WHITESHELL	1,536,934	65.0%	5,746	155,311	6.6%	581	3,500	0.1%	13

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2000/2001

		FUNCTION 100: REGULAR INSTRUCTION					
		ADMINISTRATION			SENIOR YEARS TECHNOLOGY EDUCATION *		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	15,983,900	7.0%	545	3,917,700	1.7%	7,175
2	ST. JAMES - ASSINIBOIA	2,943,715	5.1%	323	2,437,922	4.3%	3,506
3	ASSINIBOINE SOUTH	2,811,960	7.0%	477			
4	ST. BONIFACE	3,126,770	8.1%	542	467,396	1.2%	3,595
5	FORT GARRY	3,222,119	7.0%	458			
6	ST. VITAL	3,865,462	6.9%	435			
9	RIVER EAST	5,304,000	6.8%	419	1,842,050	2.4%	5,829
10	SEVEN OAKS	4,527,630	7.8%	521	434,777	0.8%	3,106
11	LORD SELKIRK	2,122,915	6.9%	447	1,312,195	4.3%	5,467
12	TRANSCONA - SPRINGFIELD	3,414,197	6.8%	432	561,116	1.1%	5,167
13	AGASSIZ	1,150,951	6.0%	366			
14	SEINE RIVER	1,750,995	8.0%	507			
15	HANOVER	1,874,080	6.1%	323	1,248,141	4.0%	5,136
16	BOUNDARY	283,335	4.9%	369	175,206	3.0%	4,380
17	RED RIVER	285,668	7.4%	544	102,700	2.7%	6,847
18	RHINELAND	593,598	6.7%	383	443,116	5.0%	5,539
19	MORRIS-MACDONALD	347,500	1.8%	[illegible]73	74,300	0.4%	4,644
20	WHITE HORSE PLAIN	504,502	6.8%	523			
21	INTERLAKE	1,475,000	6.9%	428			
22	EVERGREEN	717,750	6.1%	414	75,550	0.6%	3,778
23	LAKESHORE	545,750	5.7%	387	154,100	1.6%	4,403
24	PORTAGE LA PRAIRIE	1,550,503	6.9%	426	357,118	1.6%	7,936
25	MIDLAND	561,375	5.6%	360			
26	GARDEN VALLEY	831,300	5.6%	308	306,600	2.1%	4,542
28	MOUNTAIN	342,677	5.7%	365			
30	PINE CREEK	442,419	4.9%	334			
31	BEAUTIFUL PLAINS	553,585	5.3%	338			
32	TURTLE RIVER	233,056	3.6%	274			
33	DAUPHIN - OCHRE	811,626	6.6%	441	679,321	5.5%	5,781
34	DUCK MOUNTAIN	304,000	5.7%	402			
35	SWAN VALLEY	858,828	6.3%	430	586,478	4.3%	3,884
36	INTERMOUNTAIN	425,438	5.9%	410			
37	PELLY TRAIL	357,540	5.3%	364	329,020	4.9%	5,062
38	BIRDTAIL RIVER	487,327	5.5%	393			
39	ROLLING RIVER	897,100	6.1%	413	67,750	0.5%	3,985
40	BRANDON	2,632,500	6.0%	355	1,617,600	3.7%	5,135
41	FORT LA BOSSE	741,260	6.2%	436	112,230	0.9%	3,741
42	SOURIS VALLEY	365,982	4.7%	329			
43	ANTLER RIVER	300,300	4.9%	357			
44	TURTLE MOUNTAIN	433,022	4.8%	314			
45	KELSEY	806,075	7.1%	409	105,486	0.9%	3,296
46	FLIN FLON	785,581	7.6%	535			
47	WESTERN	571,151	6.6%	389			
48	FRONTIER	2,557,103	4.7%	472	264,679	0.5%	7,002
49	D.S.F.M.	2,133,614	6.2%	498	122,320	0.4%	4,077
50	PRAIRIE SPIRIT	855,400	6.0%	464			
2264	CHURCHILL	97,787	5.1%	483			
2309	SNOW LAKE	154,280	7.8%	589			
2312	LYNN LAKE	127,524	7.6%	578			
2355	MYSTERY LAKE	1,542,337	6.6%	476	572,675	2.5%	5,522
2439	SPRAGUE CONSOLIDATED	43,974	3.6%	344			
2460	LEAF RAPIDS	187,915	6.5%	606			
3000	WPG. TECHNICAL COLLEGE				2,733,669	52.5%	4,295
	PROVINCE	**79,844,376**	**6.4%**	**433**	**21,101,215**	**1.7%**	**4,938**
2155	PINE FALLS	41,015	3.4%	273			
2408	WHITESHELL	166,175	7.0%	621			

* FORMERLY FUNCTION 300 - TECHNOLOGY (VOCATIONAL) EDUCATION

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FORWARD

The Financial Reporting and Accounting in Manitoba Education system, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides a provincial database which can be used by school division management, Manitoba Education and Training, or interested third parties.

The analysis contained in this report is based upon financial and statistical information submitted by school divisions. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education and Training cannot guarantee complete accuracy.

Any errors that may be found after publication will be corrected and posted on the Internet on Manitoba Education and Training's web site at: http://www.edu.gov.mb.ca/metks4/parent/facts/

INTRODUCTION

FRAME uses a multidimensional accounting coded structure, which allows expenditures to be reported by two main funds: Operating and Capital. Within the Operating Fund, expenditures are further sub-divided into 9 Functions, which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions expenditures can be analysed by either Program or Object. Programs refer to the different sub-sets of programs offered within a function, for example the English Language section of Regular Instruction. Objects refer to those items that make up a program such as Salaries or Fringe Benefits. This same structure is used in the design of the summaries included in this report.

For more information, refer to the definitions of expenditures by function, the glossary of other terms used in this report and the additional explanatory notes that follow.

EXPENDITURE DEFINITIONS

Operating Fund – consists of the nine functions defined below:

Function 100 - Regular Instruction - Consists of costs related directly to the K - S4 classroom, (e.g. teachers, educational assistants, textbooks, related supplies, services, and equipment such as audio-visual equipment and computers). Also includes school based administration costs including principals, vice-principals, and secretarial staff.

Function 200 - Exceptional - Consists of costs specifically related to students who have special needs, (e.g. students who are gifted or physically, cognitively, or emotionally/behaviourally challenged). These costs would include special education and resource teachers, special needs educational assistants, clinicians, and related and appropriate services (e.g. occupational therapists), supplies, textbooks, materials, equipment, and software. Special education co-ordinators and clerical staff are also included.

Function 400 - Community Education and Services - Consists of costs related to providing services (such as community use of facilities and gym rentals) and non-credit courses to community groups and individuals. Includes pre-kindergarten education.

Function 500 - Divisional Administration - Consists of costs related to the administration of the school division including the board of trustees and the superintendent's and secretary-treasurer's departments.

Function 600 - Instructional and Pupil Support Services - Consists of costs related to support services for pupils, teaching staff, and the educational process, such as library, counselling and guidance, professional development, and curriculum consulting and development.

Function 700 - Transportation - Consists of all costs, including supervisory and clerical personnel, related to the transportation of pupils. Does not include the purchase of school buses over $20,000 per unit as they are recorded in the capital fund.

Function 800 - Operations and Maintenance - Consists of all costs, including supervisory and clerical personnel, related to the upkeep, maintenance, and minor repair of all school division buildings and grounds. Includes utilities, taxes, insurance, and supplies. Does not include capital costs.

Function 900 - Fiscal, Payroll Tax and Interfund Transfers - Consists of short-term loan interest, bank charges, the Health and Education Levy and transfers between the operating and capital funds.

Note: Capital costs are not included in Operating Fund functions. See definition of Capital Fund.

Capital Fund - Consists of land, buildings, equipment which has a value of $20,000 or more and a useful life of more than 3 years, and projects which have a dollar value of $20,000 or more and are considered to be betterments.

GLOSSARY OF TERMS

Change in Working Capital – increase or decrease in bank accounts, accounts receivable, accounts payable, short-term investments and short-term loans.

CPI – consumer price index as determined by Statistics Canada. The CPI is a measure of the average percentage change over time in the cost of a fixed basket of goods and services purchased by Canadian consumers.

Dual Track – Refers to schools in which more than one language program (English, Français, French Immersion or Other Bilingual) is offered, and where none of the programs alone comprise 90% or more of the total Regular Instruction enrolment. Includes cost of Regular Instruction for all students in these schools.

Education Support Levy – the provincial levy collected on all property except farmland for education funding purposes. The Education Support Levy, combined with funds from general revenues, comprises total provincial funding to public schools.

Expenditure Classifications

Function - (why an object was purchased) - describes very broadly the services provided in the main business areas of school divisions.
Object - (what was purchased) - a service or commodity obtained as the result of a specific expenditure. An object of expenditure is that upon which money is spent.
Program - Each function is comprised of a number of programs which relate the principal operations to the main business areas.

FTE - full time equivalent means pupils are counted on the basis of time attending school (i.e. kindergarten students are counted as one half and adults are counted according to percentage of time attending).

Information Technology Equipment - computer hardware, software, and computer related peripherals such as printers, scanners, CD ROM writers/players, monitors, modems, routers, Local and Wide Area Network components. Also includes equipment that is part of a one or two-way multi-site video delivery system such as TV, VCR, microwave transmitter, satellite receiver, switching controls and video/audio equipment.

Information Technology Salaries - salaries of all personnel who are responsible for the coordination, installation, and maintenance and repair of computers and computer systems and data, video and/or multi-media networks such as computer technicians, programmers and network administrators.

Information Technology Services - services not provided by division personnel respecting the installation and maintenance of computers, computer systems, and data, video and/or multi-media networks, including contracts and maintenance agreements. Also includes dedicated line charges and long distance charges related to the electronic transfer of data and educational programming (e.g. distance education) and Internet access charges. Also includes rentals and leases related to information technology equipment.

K – S4 - kindergarten to senior 4 (grade 12)

Mill Rate – the rate of taxation applied per $1,000 of portioned assessment. For example, on a Residential 1 property assessed at $100,000 with a mill rate of 20 mills, the amount of tax payable would be:

$100,000 ÷ 1,000 x 45% (portioned assessment rate) x 20 mills = $900.

N – S4 - nursery to senior 4 (grade 12)

Portioned Assessment - the percentage of total assessed market value that is subject to taxation. The Province sets the portion percentages for different property classes through the Municipal Assessment Act regulations. For example, a Residential 1 property has a portioned assessment for taxation purposes of 45% (1999) of its market value assessment

Recognized Expenditures - the total allowable expenditures in Regular Instruction (Function 100), Divisional Administration (Function 500), and Curriculum Consulting and Development (Program 610).

Single Track - Refers to schools in which 90% or more of Regular Instruction students are enroled in one language program (either English, Français, French Immersion or Other Bilingual). Other language programs may be offered, but students enroled in those programs comprise, in total, less than 10% of the total enrolment. Includes cost of Regular Instruction for all students in these schools.

Special Levy – an amount of tax levied on a calendar year basis by school divisions on all eligible, taxable property, including farmland, within each school division's boundaries.

Total KM (Log Book) - all kilometres travelled by buses. The figures are taken from the Daily Inspection Logs for school buses and therefore include kilometres for regular transportation to and from school in the morning, at lunch time and after school, transportation to other schools, transportation to other facilities for school sponsored activities, and transportation for field trips, etc.

Total KM (Routes) - all kilometres travelled by buses on regular bus routes. Includes only kilometres related to transportation starting from the bus garage in the morning to the school and back to the bus garage after school (i.e. field trips, lunch hour transportation, etc. are not included).

Loaded KM - all kilometres travelled by buses on regular bus routes while loaded with students. Includes only kilometres related to transportation on regular routes (see description of regular bus routes above) starting from when the first student is picked up until the last student is dropped off.

Uniform Mill Rate Amount – an equalization measure under the Schools Finance Program which reduces the Support for Recognized Expenditures payable to school divisions. The amount is calculated by applying a uniform mill rate (7.42 mills for 2000/01) to the property assessment in each division.

EXPLANATORY NOTES

1. EDUCATION SUPPORT LEVY (ESL) MILL RATES FOR 1999 AND 2000 ARE AS FOLLOWS:

Farm and Residential Property	7.92 mills (1999)
Other Property	18.06 mills (1999)
Farm and Residential Property	7.92 mills (2000)
Other Property	18.06 mills (2000)

2. ESTIMATED SEPTEMBER 30, 2000 FRAME STUDENT STATISTICS ARE USED FOR 2000/01.

3. ANALYSIS OF EXPENDITURE BY FUNCTION (PAGES 15-17) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction	Accumulated enrolment for all programs in Regular Instruction
Exceptional	Accumulated K-S4 enrolment
Community Education and Services	Accumulated K-S4 enrolment
Divisional Administration	Accumulated K-S4 enrolment
Instructional and Pupil Support Services	Accumulated K-S4 enrolment
Transportation of Pupils	Accumulated K-S4 enrolment
Operations and Maintenance	Accumulated K-S4 enrolment
Fiscal	Accumulated K-S4 enrolment

4. ANALYSIS OF EXPENDITURE BY PROGRAM (PAGES 18-33) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:

Regular Instruction:

Administration	Accumulated enrolment for all programs in Regular Instruction
Senior Years Technology Education	Enrolment in Senior Years Technology Education
Single Track Schools:	
English Language	Regular Instruction enrolment in English Language Schools
Français	Regular Instruction enrolment in Français Schools
French Immersion	Regular Instruction enrolment in French Immersion Schools
Dual Track Schools	Regular Instruction enrolment in schools with more than one language program

Exceptional:

Administration/Co-ordination	Accumulated K-S4 enrolment
Gifted Education	Accumulated K-S4 enrolment
Clinical and Related Services	Accumulated K-S4 enrolment
Special Needs Classes	Enrolment in Special Needs Classes
Students with Special Needs in Regular Classes	Accumulated K-S4 enrolment
Other Resource Services	Accumulated K-S4 enrolment

Divisional Administration:

Board of Trustees	Accumulated K-S4 enrolment
Instructional Management and Administration	
Business and Administrative Services	
Management Information Services	

Instructional and Pupil Support Services:

Curriculum Consulting and Development	Accumulated K-S4 enrolment
Educational Media	
Professional and Staff Development	
Counselling and Guidance	
Health Services and Attendance	
Food Services	
Other	

5. **OPERATING FUND TRANSFERS HAVE BEEN DELETED IN FUNCTIONS 100 TO 700 IN ORDER TO PROVIDE MORE ACCURATE TOTAL AND PER PUPIL COSTS FOR THE VARIOUS PROGRAMS. HOWEVER, RECHARGES IN FUNCTION 700 HAVE BEEN INCLUDED TO CORRECTLY REPRESENT COSTS BY PROGRAM IN TRANSPORTATION.**

6. **THE SENIOR YEARS TECHNOLOGY EDUCATION ENROLMENT FOR THOSE DIVISIONS INCLUDED IN THE RED RIVER TECHNICAL VOCATIONAL AREA (BOUNDARY NO. 16, RED RIVER NO. 17, RHINELAND NO. 18, MORRIS MACDONALD NO. 19, GARDEN VALLEY NO. 26 AND THE D.S.F.M. NO. 49) INCLUDES THE STUDENTS FROM BOTH THE HOME DIVISION AND THE SENDING DIVISIONS.**

7. D.S.F.M. STANDS FOR "Division scolaire franco-manitobaine".

8. N/A STANDS FOR "NOT AVAILABLE".

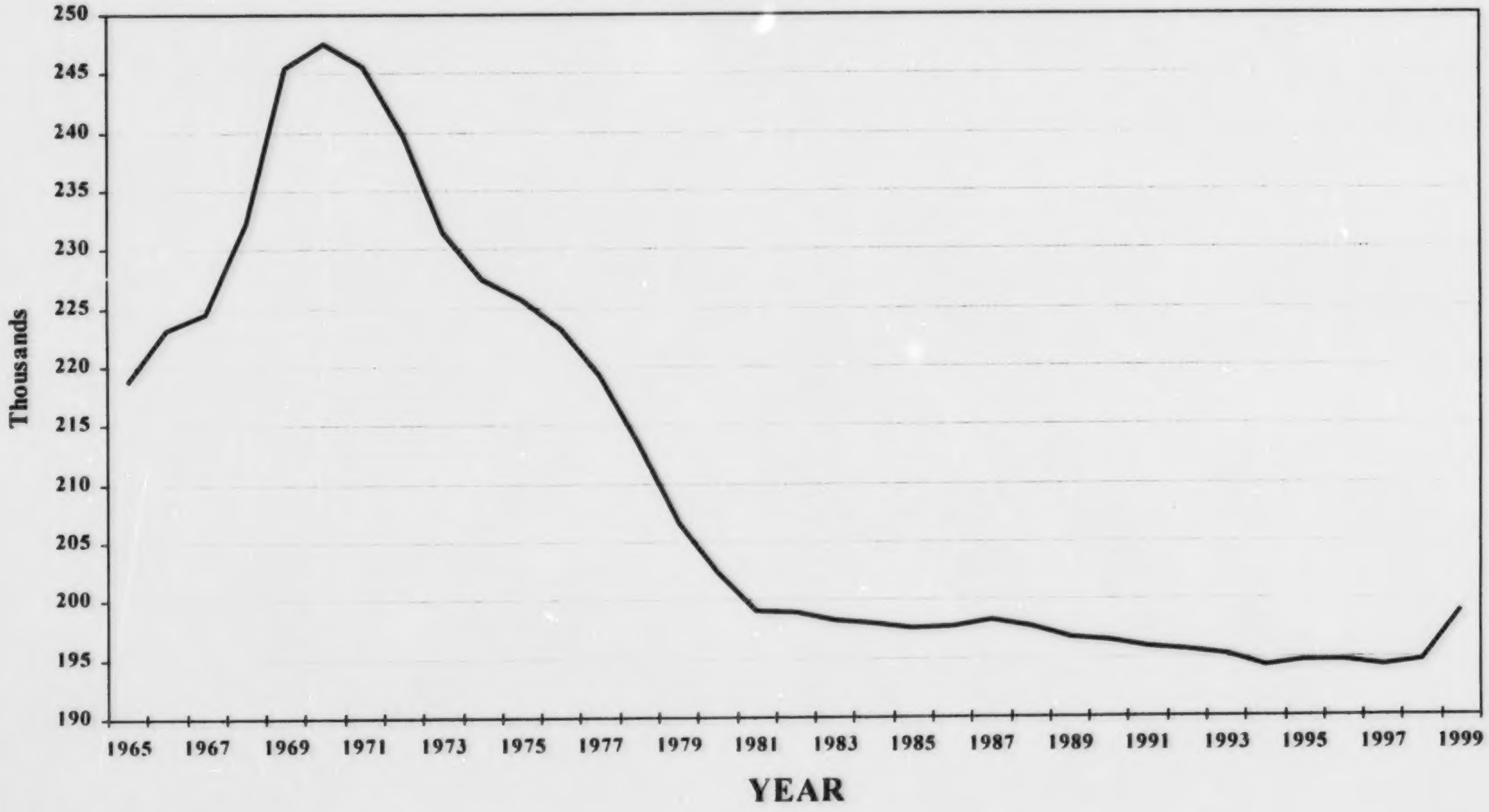
9. PERCENTAGES MAY NOT ADD TO 100% DUE TO ROUNDING.

10. NEW FOR 2000/01, PROGRAMMING PREVIOUSLY REPORTED UNDER FUNCTION 300, TECHNOLOGY (VOCATIONAL) EDUCATION, HAS BEEN TRANSFERRED TO FUNCTION 100, REGULAR INSTRUCTION. THIS CHANGE FOLLOWS THE TRANSFER OF BUSINESS AND MARKETING EXPENDITURES TO EXISTING PROGRAMS IN FUNCTION 100 IN THE 1999/2000 SCHOOL YEAR.

    THE NEW SENIOR YEARS TECHNOLOGY EDUCATION PROGRAM IN FUNCTION 100 COMBINES THE REMAINING FUNCTION 300 PROGRAMS, VOCATIONAL INDUSTRIAL AND COOPERATIVE VOCATIONAL. AS WELL, EXPENDITURES PREVIOUSLY REPORTED UNDER FUNCTION 300 ADMINISTRATION ARE NOW COMBINED WITH FUNCTION 100 ADMINISTRATION COSTS.

MANITOBA PUBLIC SCHOOLS ENROLMENT *

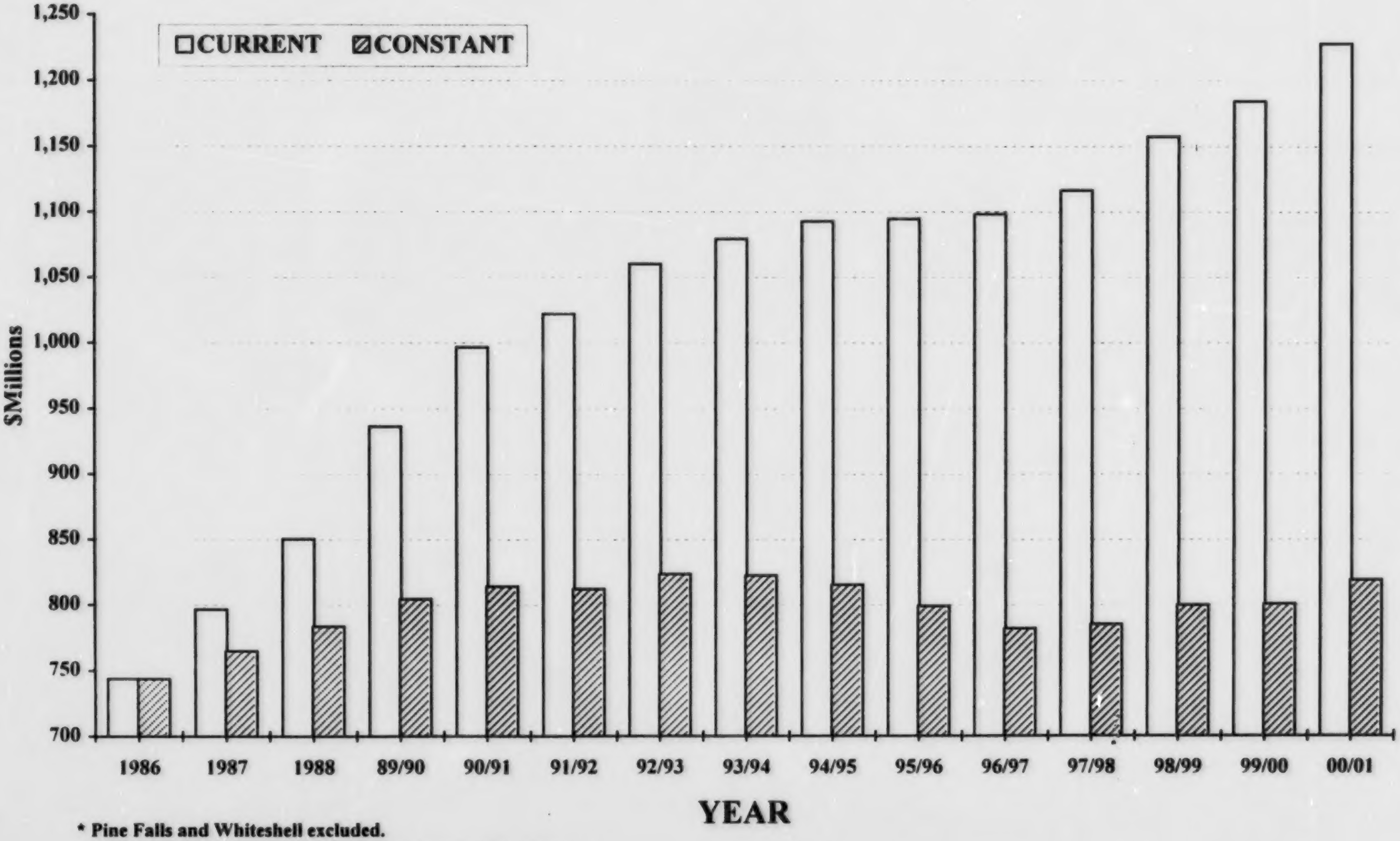
1965 - 1999 **



* N - S4 headcount enrolment. Pine Falls and Whiteshell excluded.

** 2000 estimate of headount enrolment not available.

OPERATING FUND EXPENDITURE 1986-2000/01 *
CURRENT AND CONSTANT ** DOLLARS



* Pine Falls and Whiteshell excluded.

** Deflated using the Winnipeg CPI - all items (1986=100).

RECONCILIATION OF EXPENDITURES
OPERATING FUND BUDGET 2000/2001

NO.	DIVISION / DISTRICT	TOTAL EXPENSES *	LESS OPERATING FUND TRANSFERS PLUS INTERFUND TRANSFERS **	CONSOLIDATED EXPENDITURES ***	LESS COMMUNITY EDUCATION & SERVICES	TOTAL EXPENDITURES FOR PER PUPIL COSTS ****
1	WINNIPEG	229,542,700	(1,567,800)	227,974,900	4,927,300	223,047,600
2	ST. JAMES - ASSINIBOIA	57,958,811	(716,753)	57,242,058	381,168	56,860,890
3	ASSINIBOINE SOUTH	43,275,495	(2,923,051)	40,352,444		40,352,444
4	ST. BONIFACE	38,772,105	13,750	38,785,855	90,003	38,695,852
5	FORT GARRY	46,830,074	(522,245)	46,307,829		46,307,829
6	ST. VITAL	56,781,824	(893,405)	55,888,419	97,231	55,791,188
9	RIVER EAST	77,577,507	178,230	77,755,737	368,595	77,387,142
10	SEVEN OAKS	58,435,981	(560,995)	57,874,986	53,257	57,821,729
11	LORD SELKIRK	30,453,450	230,569	30,684,019	283,075	30,400,944
12	TRANSCONA - SPRINGFIELD	50,168,461	257,049	50,425,510	169,218	50,256,292
13	AGASSIZ	19,202,981	81,896	19,284,877		19,284,877
14	SEINE RIVER	21,930,119	(90,688)	21,839,431		21,839,431
15	HANOVER	30,250,988	590,276	30,841,264	118,643	30,722,621
16	BOUNDARY	5,794,992	7,500	5,802,492		5,802,492
17	RED RIVER	3,971,931	(109,661)	3,862,270		3,862,270
18	RHINELAND	8,847,255	15,000	8,862,255		8,862,255
19	MORRIS-MACDONALD	19,718,999	(31,479)	19,687,520		19,687,520
20	WHITE HORSE PLAIN	7,534,240	(89,510)	7,444,730	39,834	7,404,896
21	INTERLAKE	21,523,000	(48,000)	21,475,000	48,000	21,427,000
22	EVERGREEN	11,595,679	233,862	11,829,541	213,925	11,615,616
23	LAKESHORE	9,364,674	183,382	9,548,056		9,548,056
24	PORTAGE LA PRAIRIE	22,099,482	223,000	22,322,482	1,636	22,320,846
25	MIDLAND	9,865,697	166,200	10,031,897		10,031,897
26	GARDEN VALLEY	14,796,150	87,000	14,883,150		14,883,150
28	MOUNTAIN	5,935,465	42,000	5,977,465		5,977,465
30	PINE CREEK	8,738,212	233,675	8,971,887		8,971,887
31	BEAUTIFUL PLAINS	10,206,082	156,900	10,362,982		10,362,982
32	TURTLE RIVER	6,311,348	78,139	6,389,487		6,389,487
33	DAUPHIN - OCHRE	12,154,482	100,500	12,254,982		12,254,982
34	DUCK MOUNTAIN	5,362,767		5,362,767		5,362,767
35	SWAN VALLEY	13,362,960	222,016	13,584,976	4,000	13,580,976
36	INTERMOUNTAIN	7,130,768	76,459	7,207,227		7,207,227
37	PELLY TRAIL	6,789,449	(26,358)	6,763,091		6,763,091
38	BIRDTAIL RIVER	8,696,895	160,076	8,856,971		8,856,971
39	ROLLING RIVER	14,792,120	(92,000)	14,700,120		14,700,120
40	BRANDON	43,418,500	135,500	43,554,000	42,900	43,511,100
41	FORT LA BOSSE	11,761,476	233,450	11,994,926	155,940	11,838,986
42	SOURIS VALLEY	7,670,002	82,204	7,752,206		7,752,206
43	ANTLER RIVER	6,056,648	37,000	6,093,648	15,000	6,078,648
44	TURTLE MOUNTAIN	8,918,930	121,500	9,040,430		9,040,430
45	KELSEY	11,365,539	(11,650)	11,353,889	11,450	11,342,439
46	FLIN FLON	10,336,857		10,336,857		10,336,857
47	WESTERN	8,664,243	47,000	8,711,243		8,711,243
48	FRONTIER	56,066,441	(1,883,580)	54,182,861	602,728	53,580,133
49	D.S.F.M.	34,205,413	114,602	34,320,015	20,000	34,300,015
50	PRAIRIE SPIRIT	13,997,900	203,740	14,201,640		14,201,640
2264	CHURCHILL	1,929,195	(500)	1,928,695	8,229	1,920,466
2309	SNOW LAKE	1,975,770	(8,200)	1,967,570		1,967,570
2312	LYNN LAKE	1,678,823	(2,000)	1,676,823		1,676,823
2355	MYSTERY LAKE	23,164,362	70,660	23,235,022	2,000	23,233,022
2439	SPRAGUE CONSOLIDATED	1,235,310		1,235,310		1,235,310
2460	LEAF RAPIDS	2,873,057	(3,200)	2,869,857		2,869,857
3000	WPG. TECHNICAL COLLEGE	5,208,056		5,208,056	288,058	4,919,998
	PROVINCE	1,246,299,665	(5,197,940)	1,241,101,725	7,942,190	1,233,159,535
2155	PINE FALLS	1,346,918	(152,700)	1,194,218	700	1,193,518
2408	WHITESHELL	2,364,275		2,364,275	3,500	2,360,775

* TOTAL EXPENSES AS REPORTED ON SCHEDULE 1 OF EACH DIVISION'S FINANCIAL STATEMENT.

** OPERATING FUND TRANSFERS ARE PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS. THESE ARE REMOVED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. INTERFUND TRANSFERS ARE NET TRANSFERS TO THE CAPITAL FUND (SEE PAGE 33).

*** AS REPORTED ON PAGES 10 AND 13.

**** AS REPORTED ON PAGE 4.

RECONCILIATION OF EXPENDITURES
OPERATING FUND BUDGET 2000/2001

NO.	DIVISION / DISTRICT	TOTAL EXPENSES *	LESS OPERATING FUND TRANSFERS PLUS INTERFUND TRANSFERS **	CONSOLIDATED EXPENDITURES ***	LESS COMMUNITY EDUCATION & SERVICES	TOTAL EXPENDITURES FOR PER PUPIL COSTS ****
1	WINNIPEG	229,542,700	(1,567,800)	227,974,900	4,927,300	223,047,600
2	ST. JAMES - ASSINIBOIA	57,958,811	(716,753)	57,242,058	381,168	56,860,890
3	ASSINIBOINE SOUTH	43,275,495	(2,923,051)	40,352,444		40,352,444
4	ST. BONIFACE	38,772,105	13,750	38,785,855	90,003	38,695,852
5	FORT GARRY	46,830,074	(522,245)	46,307,829		46,307,829
6	ST. VITAL	56,781,824	(893,405)	55,888,419	97,231	55,791,188
9	RIVER EAST	77,577,507	178,230	77,755,737	368,595	77,387,142
10	SEVEN OAKS	58,435,981	(560,995)	57,874,986	53,257	57,821,729
11	LORD SELKIRK	30,453,450	230,569	30,684,019	283,075	30,400,944
12	TRANSCONA - SPRINGFIELD	50,168,461	257,049	50,425,510	169,218	50,256,292
13	AGASSIZ	19,202,981	81,896	19,284,877		19,284,877
14	SEINE RIVER	21,930,119	(90,688)	21,839,431		21,839,431
15	HANOVER	30,250,988	590,276	30,841,264	118,643	30,722,621
16	BOUNDARY	5,794,992	7,500	5,802,492		5,802,492
17	RED RIVER	3,971,931	(109,661)	3,862,270		3,862,270
18	RHINELAND	8,847,255	15,000	8,862,255		8,862,255
19	MORRIS-MACDONALD	19,718,999	(31,479)	19,687,520		19,687,520
20	WHITE HORSE PLAIN	7,534,240	(89,510)	7,444,730	39,834	7,404,896
21	INTERLAKE	21,523,000	(48,000)	21,475,000	48,000	21,427,000
22	EVERGREEN	11,595,679	233,862	11,829,541	213,925	11,615,616
23	LAKESHORE	9,364,674	183,382	9,548,056		9,548,056
24	PORTAGE LA PRAIRIE	22,099,482	223,000	22,322,482	1,636	22,320,846
25	MIDLAND	9,865,697	166,200	10,031,897		10,031,897
26	GARDEN VALLEY	14,796,150	87,000	14,883,150		14,883,150
28	MOUNTAIN	5,935,465	42,000	5,977,465		5,977,465
30	PINE CREEK	8,738,212	233,675	8,971,887		8,971,887
31	BEAUTIFUL PLAINS	10,206,082	156,900	10,362,982		10,362,982
32	TURTLE RIVER	6,311,348	78,139	6,389,487		6,389,487
33	DAUPHIN - OCHRE	12,154,482	100,500	12,254,982		12,254,982
34	DUCK MOUNTAIN	5,362,767		5,362,767		5,362,767
35	SWAN VALLEY	13,362,960	222,016	13,584,976	4,000	13,580,976
36	INTERMOUNTAIN	7,130,768	76,459	7,207,227		7,207,227
37	PELLY TRAIL	6,789,449	(26,358)	6,763,091		6,763,091
38	BIRDTAIL RIVER	8,696,895	160,076	8,856,971		8,856,971
39	ROLLING RIVER	14,792,120	(92,000)	14,700,120		14,700,120
40	BRANDON	43,418,500	135,500	43,554,000	42,900	43,511,100
41	FORT LA BOSSE	11,761,476	233,450	11,994,926	155,940	11,838,986
42	SOURIS VALLEY	7,670,002	82,204	7,752,206		7,752,206
43	ANTLER RIVER	6,056,648	37,000	6,093,648	15,000	6,078,648
44	TURTLE MOUNTAIN	8,918,930	121,500	9,040,430		9,040,430
45	KELSEY	11,365,539	(11,650)	11,353,889	11,450	11,342,439
46	FLIN FLON	10,336,857		10,336,857		10,336,857
47	WESTERN	8,664,243	47,000	8,711,243		8,711,243
48	FRONTIER	56,066,441	(1,883,580)	54,182,861	602,728	53,580,133
49	D.S.F.M.	34,205,413	114,602	34,320,015	20,000	34,300,015
50	PRAIRIE SPIRIT	13,997,900	203,740	14,201,640		14,201,640
2264	CHURCHILL	1,929,195	(500)	1,928,695	8,229	1,920,466
2309	SNOW LAKE	1,975,770	(8,200)	1,967,570		1,967,570
2312	LYNN LAKE	1,678,823	(2,000)	1,676,823		1,676,823
2355	MYSTERY LAKE	23,164,362	70,660	23,235,022	2,000	23,233,022
2439	SPRAGUE CONSOLIDATED	1,235,310		1,235,310		1,235,310
2460	LEAF RAPIDS	2,873,057	(3,200)	2,869,857		2,869,857
3000	WPG. TECHNICAL COLLEGE	5,208,056		5,208,056	288,058	4,919,998
	PROVINCE	**1,246,299,665**	**(5,197,940)**	**1,241,101,725**	**7,942,190**	**1,233,159,535**
2155	PINE FALLS	1,346,918	(152,700)	1,194,218	700	1,193,518
2408	WHITESHELL	2,364,275		2,364,275	3,500	2,360,775

* TOTAL EXPENSES AS REPORTED ON SCHEDULE 1 OF EACH DIVISION'S FINANCIAL STATEMENT.

** OPERATING FUND TRANSFERS ARE PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS. THESE ARE REMOVED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. INTERFUND TRANSFERS ARE NET TRANSFERS TO THE CAPITAL FUND (SEE PAGE 33).

*** AS REPORTED ON PAGES 10 AND 13.

**** AS REPORTED ON PAGE 4.

OPERATING FUND EXPENDITURE PER PUPIL

		1999/2000 BUDGET		2000/2001 BUDGET	
NO.	DIVISION / DISTRICT	TOTAL EXPENDITURES *	PER PUPIL	TOTAL EXPENDITURES *	PER PUPIL
1	WINNIPEG	218,021,100	7,282	223,047,600	7,374
2	ST. JAMES - ASSINIBOIA	54,931,620	6,013	56,860,890	6,154
3	ASSINIBOINE SOUTH	38,744,629	6,483	40,352,444	6,846
4	ST. BONIFACE	36,579,284	6,140	38,695,852	6,597
5	FORT GARRY	45,532,668	6,625	46,307,829	6,545
6	ST. VITAL	53,870,913	6,096	55,791,188	6,215
9	RIVER EAST	74,554,083	5,850	77,387,142	6,007
10	SEVEN OAKS	55,783,075	6,426	57,821,729	6,622
11	LORD SELKIRK	28,520,981	6,159	30,400,944	6,390
12	TRANSCONA - SPRINGFIELD	47,561,466	5,969	50,256,292	6,314
13	AGASSIZ	18,498,407	6,139	19,284,877	6,117
14	SEINE RIVER	20,880,175	5,807	21,839,431	6,323
15	HANOVER	28,242,019	4,984	30,722,621	5,289
16	BOUNDARY	5,588,791	7,161	5,802,492	7,550
17	RED RIVER	4,257,413	7,921	3,862,270	7,267
18	RHINELAND	8,415,569	5,490	8,862,255	5,718
19	MORRIS-MACDONALD	13,405,900	5,721	19,687,520	4,148
20	WHITE HORSE PLAIN	7,345,771	7,420	7,404,896	7,626
21	INTERLAKE	20,941,000	5,995	21,427,000	6,192
22	EVERGREEN	11,416,053	6,259	11,615,616	6,701
23	LAKESHORE	9,107,935	6,494	9,548,056	6,764
24	PORTAGE LA PRAIRIE	21,657,551	5,904	22,320,846	5,936
25	MIDLAND	9,509,605	6,248	10,031,897	6,435
26	GARDEN VALLEY	14,146,300	5,278	14,883,150	5,431
28	MOUNTAIN	5,863,124	6,644	5,977,465	6,373
30	PINE CREEK	8,726,028	6,269	8,971,887	6,683
31	BEAUTIFUL PLAINS	9,820,909	5,863	10,362,982	6,148
32	TURTLE RIVER	6,225,055	7,143	6,389,487	7,499
33	DAUPHIN - OCHRE	11,672,390	6,410	12,254,982	6,628
34	DUCK MOUNTAIN	5,442,520	7,073	5,362,767	7,084
35	SWAN VALLEY	12,923,959	6,536	13,580,976	6,801
36	INTERMOUNTAIN	6,909,827	6,581	7,207,227	6,940
37	PELLY TRAIL	6,608,141	6,556	6,763,091	6,894
38	BIRDTAIL RIVER	9,039,053	7,683	8,856,971	7,148
39	ROLLING RIVER	14,439,750	6,292	14,700,120	6,768
40	BRANDON	40,852,700	5,483	43,511,100	5,727
41	FORT LA BOSSE	11,863,615	7,028	11,838,986	6,956
42	SOURIS VALLEY	7,268,105	6,607	7,752,206	6,971
43	ANTLER RIVER	6,210,623	7,155	6,078,648	7,232
44	TURTLE MOUNTAIN	8,632,560	6,525	9,040,430	6,546
45	KELSEY	11,424,030	6,008	11,342,439	5,694
46	FLIN FLON	10,682,711	6,761	10,336,857	6,761
47	WESTERN	8,277,632	5,808	8,711,243	5,897
48	FRONTIER	52,145,664	9,979	53,580,133	9,845
49	D.S.F.M.	31,616,462	7,295	34,300,015	7,914
50	PRAIRIE SPIRIT	14,098,998	7,548	14,201,640	7,706
2264	CHURCHILL	1,924,539	9,365	1,920,466	9,484
2309	SNOW LAKE	1,928,505	7,183	1,967,570	7,510
2312	LYNN LAKE	1,764,424	7,429	1,676,823	7,605
2355	MYSTERY LAKE	23,469,782	6,824	23,233,022	6,999
2439	SPRAGUE CONSOLIDATED	1,122,428	7,989	1,235,310	9,017
2460	LEAF RAPIDS	2,768,892	9,245	2,869,857	9,258
3000	WPG. TECHNICAL COLLEGE	6,025,641	7,165	4,919,998	7,300
	PROVINCE	1,187,260,376	6,491	1,233,159,535	6,612
2155	PINE FALLS	1,151,238	8,856	1,193,518	7,957
2408	WHITESHELL	2,307,639	8,316	2,360,775	8,825

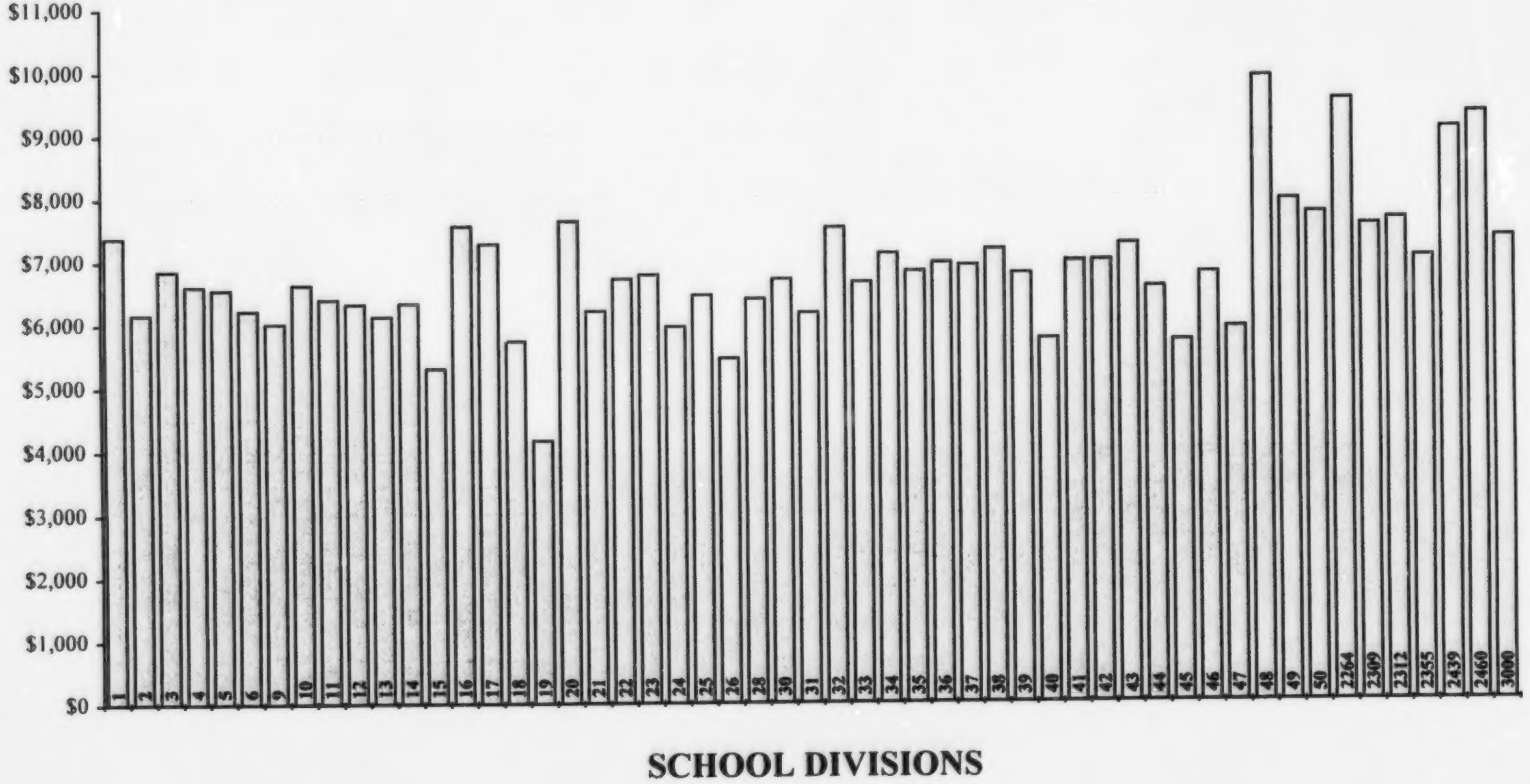
* OPERATING FUND TRANSFERS (IE. PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS) ARE EXCLUDED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES) IS EXCLUDED BECAUSE EXPENDITURES REPORTED UNDER THIS FUNCTION ARE NOT FOR EDUCATIONAL SERVICES PROVIDED TO K-S4 PUPILS ON WHICH PER PUPIL COSTS ARE BASED.

OPERATING FUND EXPENDITURE PER PUPIL

		1999/2000 BUDGET		2000/2001 BUDGET	
NO.	DIVISION / DISTRICT	TOTAL EXPENDITURES *	PER PUPIL	TOTAL EXPENDITURES *	PER PUPIL
1	WINNIPEG	218,021,100	7,282	223,047,600	7,374
2	ST. JAMES - ASSINIBOIA	54,931,620	6,013	56,860,890	6,154
3	ASSINIBOINE SOUTH	38,744,629	6,483	40,352,444	6,846
4	ST. BONIFACE	36,579,284	6,140	38,695,852	6,597
5	FORT GARRY	45,532,668	6,625	46,307,829	6,545
6	ST. VITAL	53,870,913	6,096	55,791,188	6,215
9	RIVER EAST	74,554,083	5,850	77,387,142	6,007
10	SEVEN OAKS	55,783,075	6,426	57,821,729	6,622
11	LORD SELKIRK	28,520,981	6,159	30,400,944	6,390
12	TRANSCONA - SPRINGFIELD	47,561,466	5,969	50,256,292	6,314
13	AGASSIZ	18,498,407	6,139	19,284,877	6,117
14	SEINE RIVER	20,880,175	5,807	21,839,431	6,323
15	HANOVER	28,242,019	4,984	30,722,621	5,289
16	BOUNDARY	5,588,791	7,161	5,802,492	7,550
17	RED RIVER	4,257,413	7,921	3,862,270	7,267
18	RHINELAND	8,415,569	5,490	8,862,255	5,718
19	MORRIS-MACDONALD	13,405,900	5,721	19,687,520	4,148
20	WHITE HORSE PLAIN	7,345,771	7,420	7,404,896	7,626
21	INTERLAKE	20,941,000	5,995	21,427,000	6,192
22	EVERGREEN	11,416,053	6,259	11,615,616	6,701
23	LAKESHORE	9,107,935	6,494	9,548,056	6,764
24	PORTAGE LA PRAIRIE	21,657,551	5,904	22,320,846	5,936
25	MIDLAND	9,509,605	6,248	10,031,897	6,435
26	GARDEN VALLEY	14,146,300	5,278	14,883,150	5,431
28	MOUNTAIN	5,863,124	6,644	5,977,465	6,373
30	PINE CREEK	8,726,028	6,269	8,971,887	6,683
31	BEAUTIFUL PLAINS	9,820,909	5,863	10,362,982	6,148
32	TURTLE RIVER	6,225,055	7,143	6,389,487	7,499
33	DAUPHIN - OCHRE	11,672,390	6,410	12,254,982	6,628
34	DUCK MOUNTAIN	5,442,520	7,073	5,362,767	7,084
35	SWAN VALLEY	12,923,959	6,536	13,580,976	6,801
36	INTERMOUNTAIN	6,909,827	6,581	7,207,227	6,940
37	PELLY TRAIL	6,608,141	6,556	6,763,091	6,894
38	BIRDTAIL RIVER	9,039,053	7,683	8,856,971	7,148
39	ROLLING RIVER	14,439,750	6,292	14,700,120	6,768
40	BRANDON	40,852,700	5,483	43,511,100	5,727
41	FORT LA BOSSE	11,863,615	7,028	11,838,986	6,956
42	SOURIS VALLEY	7,268,105	6,607	7,752,206	6,971
43	ANTLER RIVER	6,210,623	7,155	6,078,648	7,232
44	TURTLE MOUNTAIN	8,632,560	6,525	9,040,430	6,546
45	KELSEY	11,424,030	6,008	11,342,439	5,694
46	FLIN FLON	10,682,711	6,761	10,336,857	6,761
47	WESTERN	8,277,632	5,808	8,711,243	5,897
48	FRONTIER	52,145,664	9,979	53,580,133	9,845
49	D.S.F.M.	31,616,462	7,295	34,300,015	7,914
50	PRAIRIE SPIRIT	14,098,998	7,548	14,201,640	7,706
2264	CHURCHILL	1,924,539	9,365	1,920,466	9,484
2309	SNOW LAKE	1,928,505	7,183	1,967,570	7,510
2312	LYNN LAKE	1,764,424	7,429	1,676,823	7,605
2355	MYSTERY LAKE	23,469,782	6,824	23,233,022	6,999
2439	SPRAGUE CONSOLIDATED	1,122,428	7,989	1,235,310	9,017
2460	LEAF RAPIDS	2,768,892	9,245	2,869,857	9,258
3000	WPG. TECHNICAL COLLEGE	6,025,641	7,165	4,919,998	7,300
	PROVINCE	1,187,260,376	6,491	1,233,159,535	6,612
2155	PINE FALLS	1,151,238	8,856	1,193,518	7,957
2408	WHITESHELL	2,307,639	8,316	2,360,775	8,825

* OPERATING FUND TRANSFERS (IE. PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS) ARE EXCLUDED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES) IS EXCLUDED BECAUSE EXPENDITURES REPORTED UNDER THIS FUNCTION ARE NOT FOR EDUCATIONAL SERVICES PROVIDED TO K-S4 PUPILS ON WHICH PER PUPIL COSTS ARE BASED.

2000/01 OPERATING FUND EXPENDITURE PER PUPIL



FRAME STUDENT STATISTICS
ESTIMATE SEPTEMBER 30, 2000

		REGULAR INSTRUCTION						
		SINGLE TRACK *			DUAL TRACK **			
NO.	DIVISION / DISTRICT	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	OTHER BILINGUAL
1	WINNIPEG	23,219.5		851.0	2,898.0		1,536.5	302.0
2	ST. JAMES - ASSINIBOIA	6,334.1		664.0	898.9		516.0	
3	ASSINIBOINE SOUTH	3,249.0		155.5	1,560.5		929.0	
4	ST. BONIFACE	3,769.5	475.5	1,395.0				
5	FORT GARRY	5,268.0		792.5	797.0		175.0	
6	ST. VITAL	6,968.0		1,911.5				
9	RIVER EAST	7,356.0			3,240.0		1,128.0	624.5
10	SEVEN OAKS	4,882.5		179.0	2,605.5		671.5	219.5
11	LORD SELKIRK	3,224.0		171.5	915.0		67.0	127.0
12	TRANSCONA - SPRINGFIELD	5,279.4		1,124.0	1,040.0		205.0	143.0
13	AGASSIZ	2,243.7			673.0		228.0	
14	SEINE RIVER	1,560.0		643.0	779.0		472.0	
15	HANOVER	5,556.0						
16	BOUNDARY	728.5						
17	RED RIVER	31.5	155.0	324.0				
18	RHINELAND	1,470.0						
19	MORRIS-MACDONALD	4,729.9						
20	WHITE HORSE PLAIN	486.0		126.0	239.0		114.0	
21	INTERLAKE	3,447.5						
22	EVERGREEN	1,713.5						
23	LAKESHORE	1,376.5						
24	PORTAGE LA PRAIRIE	3,065.5			280.0		249.5	
25	MIDLAND	1,558.9						
26	GARDEN VALLEY	2,628.0						
28	MOUNTAIN	414.0		65.5	221.0	171.5	66.0	
30	PINE CREEK	1,326.5						
31	BEAUTIFUL PLAINS	1,639.5						
32	TURTLE RIVER	806.0	46.0					
33	DAUPHIN - OCHRE	1,224.5		108.0	255.0		18.0	118.0
34	DUCK MOUNTAIN	757.0						
35	SWAN VALLEY	1,557.5			182.5		106.0	
36	INTERMOUNTAIN	1,038.5						
37	PELLY TRAIL	916.0						
38	BIRDTAIL RIVER	1,239.0						
39	ROLLING RIVER	2,155.0						
40	BRANDON	5,947.5			709.0		447.5	
41	FORT LA BOSSE	1,672.0						
42	SOURIS VALLEY	1,112.0						
43	ANTLER RIVER	840.5						
44	TURTLE MOUNTAIN	1,381.0						
45	KELSEY	1,278.0			494.0		168.0	
46	FLIN FLON	1,138.5			223.5		107.0	
47	WESTERN	938.2			433.0		96.0	
48	FRONTIER	5,378.7						
49	D.S.F.M.		4,254.0					
50	PRAIRIE SPIRIT	1,843.0						
2264	CHURCHILL	202.5						
2309	SNOW LAKE	262.0						
2312	LYNN LAKE	220.5						
2355	MYSTERY LAKE	2,749.3			183.2		205.3	
2439	SPRAGUE CONSOLIDATED	128.0						
2460	LEAF RAPIDS	310.0						
3000	WPG. TECHNICAL COLLEGE	37.5						
	PROVINCE	138,658.2	4,930.5	8,510.5	18,627.1	171.5	7,505.3	1,534.0
2155	PINE FALLS	150.0						
2408	WHITESHELL	267.5						

* 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE PROGRAM.

** NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

FRAME STUDENT STATISTICS
ESTIMATE SEPTEMBER 30, 2000

		REGULAR INSTRUCTION		EXCEPTIONAL	TOTAL
NO.	DIVISION / DISTRICT	SENIOR YEARS TECHNOLOGY *	TOTAL	SPECIAL NEEDS CLASSES	K-S4 F.T.E. ENROLMENT
1	WINNIPEG	546.0	29,353.0	896.0	30,249.0
2	ST. JAMES - ASSINIBOIA	695.4	9,108.4	131.0	9,239.4
3	ASSINIBOINE SOUTH		5,894.0		5,894.0
4	ST. BONIFACE	130.0	5,770.0	96.0	5,866.0
5	FORT GARRY		7,032.5	43.0	7,075.5
6	ST. VITAL		8,879.5	98.0	8,977.5
9	RIVER EAST	316.0	12,664.5	218.0	12,882.5
10	SEVEN OAKS	140.0	8,698.0	34.0	8,732.0
11	LORD SELKIRK	240.0	4,744.5	13.0	4,757.5
12	TRANSCONA - SPRINGFIELD	108.6	7,900.0	60.0	7,960.0
13	AGASSIZ		3,144.7	8.0	3,152.7
14	SEINE RIVER		3,454.0		3,454.0
15	HANOVER	243.0	5,799.0	10.0	5,809.0
16	BOUNDARY	40.0	768.5		768.5
17	RED RIVER	15.0	525.5	6.0	531.5
18	RHINELAND	80.0	1,550.0		1,550.0
19	MORRIS-MACDONALD	16.0	4,745.9		4,745.9
20	WHITE HORSE PLAIN		965.0	6.0	971.0
21	INTERLAKE		3,447.5	13.0	3,460.5
22	EVERGREEN	20.0	1,733.5		1,733.5
23	LAKESHORE	35.0	1,411.5		1,411.5
24	PORTAGE LA PRAIRIE	45.0	3,640.0	120.0	3,760.0
25	MIDLAND		1,558.9		1,558.9
26	GARDEN VALLEY	67.5	2,695.5	45.0	2,740.5
28	MOUNTAIN		938.0		938.0
30	PINE CREEK		1,326.5	16.0	1,342.5
31	BEAUTIFUL PLAINS		1,639.5	46.0	1,685.5
32	TURTLE RIVER		852.0		852.0
33	DAUPHIN - OCHRE	117.5	1,841.0	8.0	1,849.0
34	DUCK MOUNTAIN		757.0		757.0
35	SWAN VALLEY	151.0	1,997.0		1,997.0
36	INTERMOUNTAIN		1,038.5		1,038.5
37	PELLY TRAIL	65.0	981.0		981.0
38	BIRDTAIL RIVER		1,239.0		1,239.0
39	ROLLING RIVER	17.0	2,172.0		2,172.0
40	BRANDON	315.0	7,419.0	179.0	7,598.0
41	FORT LA BOSSE	30.0	1,702.0		1,702.0
42	SOURIS VALLEY		1,112.0		1,112.0
43	ANTLER RIVER		840.5		840.5
44	TURTLE MOUNTAIN		1,381.0		1,381.0
45	KELSEY	32.0	1,972.0	20.0	1,992.0
46	FLIN FLON		1,469.0	60.0	1,529.0
47	WESTERN		1,467.2	10.0	1,477.2
48	FRONTIER	37.8	5,416.5	26.0	5,442.5
49	D.S.F.M.	30.0	4,284.0	50.0	4,334.0
50	PRAIRIE SPIRIT		1,843.0		1,843.0
2264	CHURCHILL		202.5		202.5
2309	SNOW LAKE		262.0		262.0
2312	LYNN LAKE		220.5		220.5
2355	MYSTERY LAKE	103.7	3,241.5	78.0	3,319.5
2439	SPRAGUE CONSOLIDATED		128.0	9.0	137.0
2460	LEAF RAPIDS		310.0		310.0
3000	WPG. TECHNICAL COLLEGE	636.5	674.0		674.0
	PROVINCE	**4,273.0**	**184,210.1**	**2,299.0**	**186,509.1**
2155	PINE FALLS		150.0		150.0
2408	WHITESHELL		267.5		267.5

* FORMERLY FUNCTION 300 - TECHNOLOGY/(VOCATIONAL) EDUCATION.

FRAME STUDENT STATISTICS
ESTIMATE SEPTEMBER 30, 2000

		REGULAR INSTRUCTION						
		SINGLE TRACK *			DUAL TRACK **			
NO.	DIVISION / DISTRICT	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	OTHER BILINGUAL
1	WINNIPEG	23,219.5		851.0	2,898.0		1,536.5	302.0
2	ST. JAMES - ASSINIBOIA	6,334.1		664.0	898.9		516.0	
3	ASSINIBOINE SOUTH	3,249.0		155.5	1,560.5		929.0	
4	ST. BONIFACE	3,769.5	475.5	1,395.0				
5	FORT GARRY	5,268.0		792.5	797.0		175.0	
6	ST. VITAL	6,968.0		1,911.5				
9	RIVER EAST	7,356.0			3,240.0		1,128.0	624.5
10	SEVEN OAKS	4,882.5		179.0	2,605.5		671.5	219.5
11	LORD SELKIRK	3,224.0		171.5	915.0		67.0	127.0
12	TRANSCONA - SPRINGFIELD	5,279.4		1,124.0	1,040.0		205.0	143.0
13	AGASSIZ	2,243.7			673.0		228.0	
14	SEINE RIVER	1,560.0		643.0	779.0		472.0	
15	HANOVER	5,556.0						
16	BOUNDARY	728.5						
17	RED RIVER	31.5	155.0	324.0				
18	RHINELAND	1,470.0						
19	MORRIS-MACDONALD	4,729.9						
20	WHITE HORSE PLAIN	486.0		126.0	239.0		114.0	
21	INTERLAKE	3,447.5						
22	EVERGREEN	1,713.5						
23	LAKESHORE	1,376.5						
24	PORTAGE LA PRAIRIE	3,065.5			280.0		249.5	
25	MIDLAND	1,558.9						
26	GARDEN VALLEY	2,628.0						
28	MOUNTAIN	414.0		65.5	221.0	171.5	66.0	
30	PINE CREEK	1,326.5						
31	BEAUTIFUL PLAINS	1,639.5						
32	TURTLE RIVER	806.0	46.0					
33	DAUPHIN - OCHRE	1,224.5		108.0	255.0		18.0	118.0
34	DUCK MOUNTAIN	757.0						
35	SWAN VALLEY	1,557.5			182.5		106.0	
36	INTERMOUNTAIN	1,038.5						
37	PELLY TRAIL	916.0						
38	BIRDTAIL RIVER	1,239.0						
39	ROLLING RIVER	2,155.0						
40	BRANDON	5,947.5			709.0		447.5	
41	FORT LA BOSSE	1,672.0						
42	SOURIS VALLEY	1,112.0						
43	ANTLER RIVER	840.5						
44	TURTLE MOUNTAIN	1,381.0						
45	KELSEY	1,278.0			494.0		168.0	
46	FLIN FLON	1,138.5			223.5		107.0	
47	WESTERN	938.2			433.0		96.0	
48	FRONTIER	5,378.7						
49	D.S.F.M.		4,254.0					
50	PRAIRIE SPIRIT	1,843.0						
2264	CHURCHILL	202.5						
2309	SNOW LAKE	262.0						
2312	LYNN LAKE	220.5						
2355	MYSTERY LAKE	2,749.3			183.2		205.3	
2439	SPRAGUE CONSOLIDATED	128.0						
2460	LEAF RAPIDS	310.0						
3000	WPG. TECHNICAL COLLEGE	37.5						
	PROVINCE	138,658.2	4,930.5	8,510.5	18,627.1	171.5	7,505.3	1,534.0
2155	PINE FALLS	150.0						
2408	WHITESHELL	267.5						

* 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE PROGRAM.

** NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

FRAME STUDENT STATISTICS
ESTIMATE SEPTEMBER 30, 2000

PAGE 2 OF 2

		REGULAR INSTRUCTION		EXCEPTIONAL	TOTAL
NO.	DIVISION / DISTRICT	SENIOR YEARS TECHNOLOGY *	TOTAL	SPECIAL NEEDS CLASSES	K-S4 F.T.E. ENROLMENT
1	WINNIPEG	546.0	29,353.0	896.0	30,249.0
2	ST. JAMES - ASSINIBOIA	695.4	9,108.4	131.0	9,239.4
3	ASSINIBOINE SOUTH		5,894.0		5,894.0
4	ST. BONIFACE	130.0	5,770.0	96.0	5,866.0
5	FORT GARRY		7,032.5	43.0	7,075.5
6	ST. VITAL		8,879.5	98.0	8,977.5
9	RIVER EAST	316.0	12,664.5	218.0	12,882.5
10	SEVEN OAKS	140.0	8,698.0	34.0	8,732.0
11	LORD SELKIRK	240.0	4,744.5	13.0	4,757.5
12	TRANSCONA - SPRINGFIELD	108.6	7,900.0	60.0	7,960.0
13	AGASSIZ		3,144.7	8.0	3,152.7
14	SEINE RIVER		3,454.0		3,454.0
15	HANOVER	243.0	5,799.0	10.0	5,809.0
16	BOUNDARY	40.0	768.5		768.5
17	RED RIVER	15.0	525.5	6.0	531.5
18	RHINELAND	80.0	1,550.0		1,550.0
19	MORRIS-MACDONALD	16.0	4,745.9		4,745.9
20	WHITE HORSE PLAIN		965.0	6.0	971.0
21	INTERLAKE		3,447.5	13.0	3,460.5
22	EVERGREEN	20.0	1,733.5		1,733.5
23	LAKESHORE	35.0	1,411.5		1,411.5
24	PORTAGE LA PRAIRIE	45.0	3,640.0	120.0	3,760.0
25	MIDLAND		1,558.9		1,558.9
26	GARDEN VALLEY	67.5	2,695.5	45.0	2,740.5
28	MOUNTAIN		938.0		938.0
30	PINE CREEK		1,326.5	16.0	1,342.5
31	BEAUTIFUL PLAINS		1,639.5	46.0	1,685.5
32	TURTLE RIVER		852.0		852.0
33	DAUPHIN - OCHRE	117.5	1,841.0	8.0	1,849.0
34	DUCK MOUNTAIN		757.0		757.0
35	SWAN VALLEY	151.0	1,997.0		1,997.0
36	INTERMOUNTAIN		1,038.5		1,038.5
37	PELLY TRAIL	65.0	981.0		981.0
38	BIRDTAIL RIVER		1,239.0		1,239.0
39	ROLLING RIVER	17.0	2,172.0		2,172.0
40	BRANDON	315.0	7,419.0	179.0	7,598.0
41	FORT LA BOSSE	30.0	1,702.0		1,702.0
42	SOURIS VALLEY		1,112.0		1,112.0
43	ANTLER RIVER		840.5		840.5
44	TURTLE MOUNTAIN		1,381.0		1,381.0
45	KELSEY	32.0	1,972.0	20.0	1,992.0
46	FLIN FLON		1,469.0	60.0	1,529.0
47	WESTERN		1,467.2	10.0	1,477.2
48	FRONTIER	37.8	5,416.5	26.0	5,442.5
49	D.S.F.M.	30.0	4,284.0	50.0	4,334.0
50	PRAIRIE SPIRIT		1,843.0		1,843.0
2264	CHURCHILL		202.5		202.5
2309	SNOW LAKE		262.0		262.0
2312	LYNN LAKE		220.5		220.5
2355	MYSTERY LAKE	103.7	3,241.5	78.0	3,319.5
2439	SPRAGUE CONSOLIDATED		128.0	9.0	137.0
2460	LEAF RAPIDS		310.0		310.0
3000	WPG. TECHNICAL COLLEGE	636.5	674.0		674.0
	PROVINCE	4,273.0	184,210.1	2,299.0	186,509.1
2155	PINE FALLS		150.0		150.0
2408	WHITESHELL		267.5		267.5

* FORMERLY FUNCTION 300 - TECHNOLOGY/(VOCATIONAL) EDUCATION.

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL AND ESTIMATES FOR THE 2000/2001 BUDGET

		HEADCOUNT *			FRAME **	ELIGIBLE ***
		ACTUAL			ESTIMATE	ACTUAL
NO.	DIVISION / DISTRICT	N-S4 ENROLMENT	NURSERY ENROLMENT	K-S4 ENROLMENT	K-S4 F.T.E. ENROLMENT	ENROLMENT
1	WINNIPEG	33,658	1,969	31,689	30,249.0	29,924.9
2	ST. JAMES - ASSINIBOIA	9,594		9,594	9,239.4	9,139.4
3	ASSINIBOINE SOUTH	6,899		6,899	5,894.0	6,538.8
4	ST. BONIFACE	6,051		6,051	5,866.0	5,796.8
5	FORT GARRY	7,434		7,434	7,075.5	7,036.2
6	ST. VITAL	9,320		9,320	8,977.5	8,960.9
9	RIVER EAST	13,521		13,521	12,882.5	12,861.6
10	SEVEN OAKS	9,036		9,036	8,732.0	8,686.9
11	LORD SELKIRK	4,937		4,937	4,757.5	4,677.0
12	TRANSCONA - SPRINGFIELD	8,683		8,683	7,960.0	8,088.2
13	AGASSIZ	3,618		3,618	3,152.7	3,074.5
14	SEINE RIVER	3,750		3,750	3,454.0	3,599.6
15	HANOVER	5,934		5,934	5,809.0	5,695.1
16	BOUNDARY	793		793	768.5	740.1
17	RED RIVER	548		548	531.5	523.0
18	RHINELAND	1,763		1,763	1,550.0	1,542.2
19	MORRIS-MACDONALD	5,773		5,773	4,745.9	4,745.9
20	WHITE HORSE PLAIN	1,023		1,023	971.0	979.6
21	INTERLAKE	3,634		3,634	3,460.5	3,482.2
22	EVERGREEN	1,831		1,831	1,733.5	1,763.9
23	LAKESHORE	1,479		1,479	1,411.5	1,368.9
24	PORTAGE LA PRAIRIE	3,884		3,884	3,760.0	3,675.8
25	MIDLAND	1,714		1,714	1,558.9	1,599.8
26	GARDEN VALLEY	2,866		2,866	2,740.5	2,719.0
28	MOUNTAIN	1,000		1,000	938.0	880.4
30	PINE CREEK	1,426		1,426	1,342.5	1,367.9
31	BEAUTIFUL PLAINS	1,767		1,767	1,685.5	1,700.0
32	TURTLE RIVER	903		903	852.0	872.7
33	DAUPHIN - OCHRE	1,958		1,958	1,849.0	1,872.6
34	DUCK MOUNTAIN	776		776	757.0	706.5
35	SWAN VALLEY	2,075		2,075	1,997.0	1,908.7
36	INTERMOUNTAIN	1,166		1,166	1,038.5	1,079.0
37	PELLY TRAIL	1,046		1,046	981.0	948.5
38	BIRDTAIL RIVER	1,329		1,329	1,239.0	1,189.3
39	ROLLING RIVER	2,346		2,346	2,172.0	2,172.2
40	BRANDON	7,873		7,873	7,598.0	7,444.2
41	FORT LA BOSSE	1,788		1,788	1,702.0	1,632.4
42	SOURIS VALLEY	1,214		1,214	1,112.0	1,139.2
43	ANTLER RIVER	893		893	840.5	860.5
44	TURTLE MOUNTAIN	1,466		1,466	1,381.0	1,380.0
45	KELSEY	1,936		1,936	1,992.0	1,832.4
46	FLIN FLON	1,645		1,645	1,529.0	1,405.0
47	WESTERN	1,572		1,572	1,477.2	1,470.2
48	FRONTIER	5,818	383	5,435	5,442.5	2,597.4
49	D.S.F.M.	4,524		4,524	4,334.0	4,343.0
50	PRAIRIE SPIRIT	1,976		1,976	1,843.0	1,881.6
2264	CHURCHILL	214		214	202.5	202.5
2309	SNOW LAKE	271		271	262.0	262.0
2312	LYNN LAKE	234		234	220.5	220.5
2355	MYSTERY LAKE	3,551		3,551	3,319.5	3,316.1
2439	SPRAGUE CONSOLIDATED	153		153	137.0	137.0
2460	LEAF RAPIDS	327		327	310.0	310.0
3000	WPG. TECHNICAL COLLEGE				674.0	
	PROVINCE	198,990	2,352	196,638	186,509.1	182,352.1
2155	PINE FALLS	153		153	150.0	103.5
2408	WHITESHELL	276		276	267.5	256.5

* PUPILS TAUGHT IN SCHOOLS, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES (ACTUAL AS OF SEPTEMBER 30, 1999).

** THE TOTAL NUMBER OF PUPILS ENROLLED IN SCHOOLS ADJUSTED FOR FULL TIME EQUIVALENCE (F.T.E.). FULL TIME EQUIVALENT MEANS PUPILS ARE COUNTED ON THE BASIS OF TIME ATTENDING SCHOOL - EG. KINDERGARTEN AS 1/2. THIS TOTAL IS THE SAME AS REPORTED PAGE 7 AND IS BASED ON ESTIMATES FOR SEPTEMBER 30, 2000 SUBMITTED BY SCHOOL DIVISIONS IN THEIR BUDGETS.

*** PROVINCIALLY SUPPORTED PUPILS (ACTUAL AS OF SEPTEMBER 30, 1999).

PUPIL / TEACHER RATIOS
ESTIMATE SEPTEMBER 30, 2000

		FRAME PUPIL / TEACHER RATIOS	
NO.	DIVISION / DISTRICT	REGULAR INSTRUCTION *	EDUCATOR **
1	WINNIPEG	18.6	14.3
2	ST. JAMES - ASSINIBOIA	19.2	15.7
3	ASSINIBOINE SOUTH	18.8	14.8
4	ST. BONIFACE	19.9	15.1
5	FORT GARRY	19.6	15.3
6	ST. VITAL	19.2	15.7
9	RIVER EAST	19.4	15.7
10	SEVEN OAKS	19.4	15.9
11	LORD SELKIRK	18.8	15.9
12	TRANSCONA - SPRINGFIELD	20.1	15.9
13	AGASSIZ	19.5	15.6
14	SEINE RIVER	20.1	16.7
15	HANOVER	20.6	17.9
16	BOUNDARY	15.8	13.9
17	RED RIVER	17.1	13.6
18	RHINELAND	21.2	17.2
19	MORRIS-MACDONALD	27.1	24.4
20	WHITE HORSE PLAIN	16.4	13.6
21	INTERLAKE	19.5	15.8
22	EVERGREEN	19.8	16.6
23	LAKESHORE	18.6	15.4
24	PORTAGE LA PRAIRIE	18.9	15.9
25	MIDLAND	18.1	15.9
26	GARDEN VALLEY	19.4	16.7
28	MOUNTAIN	18.0	15.5
30	PINE CREEK	17.7	15.3
31	BEAUTIFUL PLAINS	18.1	15.6
32	TURTLE RIVER	17.1	14.7
33	DAUPHIN - OCHRE	19.6	15.7
34	DUCK MOUNTAIN	17.3	14.6
35	SWAN VALLEY	19.1	16.0
36	INTERMOUNTAIN	17.5	14.7
37	PELLY TRAIL	17.6	15.1
38	BIRDTAIL RIVER	16.8	14.2
39	ROLLING RIVER	16.0	14.0
40	BRANDON	20.1	16.1
41	FORT LA BOSSE	17.6	14.7
42	SOURIS VALLEY	17.4	15.1
43	ANTLER RIVER	16.2	13.7
44	TURTLE MOUNTAIN	17.1	14.9
45	KELSEY	22.2	17.9
46	FLIN FLON	17.3	15.1
47	WESTERN	19.6	16.7
48	FRONTIER	17.1	14.1
49	D.S.F.M.	16.1	13.2
50	PRAIRIE SPIRIT	17.3	14.3
2264	CHURCHILL	15.0	12.4
2309	SNOW LAKE	14.8	13.3
2312	LYNN LAKE	13.0	11.6
2355	MYSTERY LAKE	19.9	15.2
2439	SPRAGUE CONSOLIDATED	15.7	13.8
2460	LEAF RAPIDS	14.1	11.7
3000	WPG. TECHNICAL COLLEGE		18.1
	PROVINCE	19.0	15.4
2155	PINE FALLS	17.1	15.4
2408	WHITESHELL	12.8	10.7

* BASED ON OBJECT CODE 330 INSTRUCTIONAL-TEACHING PERSONNEL AND STUDENT STATISTICS IN FUNCTION 100. INCLUDED ARE TEACHERS IN PHYSICAL EDUCATION, MUSIC, ESL, ETC. IN ADDITION TO REGLAR CLASSROOM TEACHERS. SCHOOL-BASED ADMINISTRATIVE PERSONNEL ARE EXCLUDED.

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ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL AND ESTIMATES FOR THE 2000/2001 BUDGET

		HEADCOUNT *			FRAME **	ELIGIBLE ***
		ACTUAL			ESTIMATE	ACTUAL
NO.	DIVISION / DISTRICT	N-S4 ENROLMENT	NURSERY ENROLMENT	K-S4 ENROLMENT	K-S4 F.T.E. ENROLMENT	ENROLMENT
1	WINNIPEG	33,658	1,969	31,689	30,249.0	29,924.9
2	ST. JAMES - ASSINIBOIA	9,594		9,594	9,239.4	9,139.4
3	ASSINIBOINE SOUTH	6,899		6,899	5,894.0	6,538.8
4	ST. BONIFACE	6,051		6,051	5,866.0	5,796.8
5	FORT GARRY	7,434		7,434	7,075.5	7,036.2
6	ST. VITAL	9,320		9,320	8,977.5	8,960.9
9	RIVER EAST	13,521		13,521	12,882.5	12,861.6
10	SEVEN OAKS	9,036		9,036	8,732.0	8,686.9
11	LORD SELKIRK	4,937		4,937	4,757.5	4,677.0
12	TRANSCONA - SPRINGFIELD	8,683		8,683	7,960.0	8,088.2
13	AGASSIZ	3,618		3,618	3,152.7	3,074.5
14	SEINE RIVER	3,750		3,750	3,454.0	3,599.6
15	HANOVER	5,934		5,934	5,809.0	5,695.1
16	BOUNDARY	793		793	768.5	740.1
17	RED RIVER	548		548	531.5	523.0
18	RHINELAND	1,763		1,763	1,550.0	1,542.2
19	MORRIS-MACDONALD	5,773		5,773	4,745.9	4,745.9
20	WHITE HORSE PLAIN	1,023		1,023	971.0	979.6
21	INTERLAKE	3,634		3,634	3,460.5	3,482.2
22	EVERGREEN	1,831		1,831	1,733.5	1,763.9
23	LAKESHORE	1,479		1,479	1,411.5	1,368.9
24	PORTAGE LA PRAIRIE	3,884		3,884	3,760.0	3,675.8
25	MIDLAND	1,714		1,714	1,558.9	1,599.8
26	GARDEN VALLEY	2,866		2,866	2,740.5	2,719.0
28	MOUNTAIN	1,000		1,000	938.0	880.4
30	PINE CREEK	1,426		1,426	1,342.5	1,367.9
31	BEAUTIFUL PLAINS	1,767		1,767	1,685.5	1,700.0
32	TURTLE RIVER	903		903	852.0	872.7
33	DAUPHIN - OCHRE	1,958		1,958	1,849.0	1,872.6
34	DUCK MOUNTAIN	776		776	757.0	706.5
35	SWAN VALLEY	2,075		2,075	1,997.0	1,908.7
36	INTERMOUNTAIN	1,166		1,166	1,038.5	1,079.0
37	PELLY TRAIL	1,046		1,046	981.0	948.5
38	BIRDTAIL RIVER	1,329		1,329	1,239.0	1,189.3
39	ROLLING RIVER	2,346		2,346	2,172.0	2,172.2
40	BRANDON	7,873		7,873	7,598.0	7,444.2
41	FORT LA BOSSE	1,788		1,788	1,702.0	1,632.4
42	SOURIS VALLEY	1,214		1,214	1,112.0	1,139.2
43	ANTLER RIVER	893		893	840.5	860.5
44	TURTLE MOUNTAIN	1,466		1,466	1,381.0	1,380.0
45	KELSEY	1,936		1,936	1,992.0	1,832.4
46	FLIN FLON	1,645		1,645	1,529.0	1,405.0
47	WESTERN	1,572		1,572	1,477.2	1,470.2
48	FRONTIER	5,818	383	5,435	5,442.5	2,597.4
49	D.S.F.M.	4,524		4,524	4,334.0	4,343.0
50	PRAIRIE SPIRIT	1,976		1,976	1,843.0	1,881.6
2264	CHURCHILL	214		214	202.5	202.5
2309	SNOW LAKE	271		271	262.0	262.0
2312	LYNN LAKE	234		234	220.5	220.5
2355	MYSTERY LAKE	3,551		3,551	3,319.5	3,316.1
2439	SPRAGUE CONSOLIDATED	153		153	137.0	137.0
2460	LEAF RAPIDS	327		327	310.0	310.0
3000	WPG. TECHNICAL COLLEGE				674.0	
	PROVINCE	198,990	2,352	196,638	186,509.1	182,352.1
2155	PINE FALLS	153		153	150.0	103.5
2408	WHITESHELL	276		276	267.5	256.5

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PUPIL / TEACHER RATIOS
ESTIMATE SEPTEMBER 30, 2000

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24	PORTAGE LA PRAIRIE	18.9	15.9
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28	MOUNTAIN	18.0	15.5
30	PINE CREEK	17.7	15.3
31	BEAUTIFUL PLAINS	18.1	15.6
32	TURTLE RIVER	17.1	14.7
33	DAUPHIN - OCHRE	19.6	15.7
34	DUCK MOUNTAIN	17.3	14.6
35	SWAN VALLEY	19.1	16.0
36	INTERMOUNTAIN	17.5	14.7
37	PELLY TRAIL	17.6	15.1
38	BIRDTAIL RIVER	16.8	14.2
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43	ANTLER RIVER	16.2	13.7
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45	KELSEY	22.2	17.9
46	FLIN FLON	17.3	15.1
47	WESTERN	19.6	16.7
48	FRONTIER	17.1	14.1
49	D.S.F.M.	16.1	13.2
50	PRAIRIE SPIRIT	17.3	14.3
2264	CHURCHILL	15.0	12.4
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2312	LYNN LAKE	13.0	11.6
2355	MYSTERY LAKE	19.9	15.2
2439	SPRAGUE CONSOLIDATED	15.7	13.8
2460	LEAF RAPIDS	14.1	11.7
3000	WPG. TECHNICAL COLLEGE		18.1
	PROVINCE	19.0	15.4
2155	PINE FALLS	17.1	15.4
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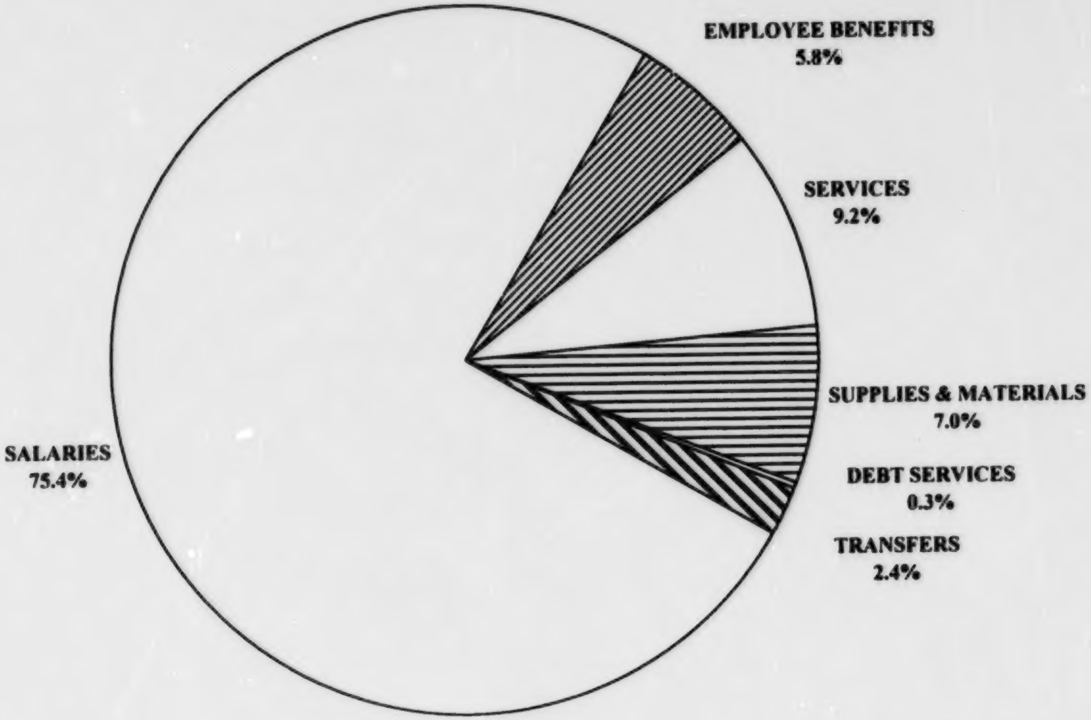
OPERATING FUND BUDGET 2000/2001
CONSOLIDATED EXPENDITURES

	OBJECT						
	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTALS
100 REGULAR INSTRUCTION	626,369,768	39,429,151	15,737,057	52,801,971			734,337,947
200 EXCEPTIONAL	141,619,307	12,666,774	7,546,604	3,243,098			165,075,782
400 COMMUNITY EDUCATION & SERVICES	6,534,792	504,072	594,945	308,381			7,942,190
500 DIVISIONAL ADMINISTRATION	27,801,477	3,187,137	11,282,597	2,271,912			44,543,123
600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	46,018,569	3,570,291	7,463,946	6,410,931			63,463,737
700 TRANSPORTATION OF PUPILS	22,846,981	2,969,403	13,245,631	9,871,749			48,933,764
800 OPERATIONS AND MAINTENANCE	64,037,226	9,429,322	58,402,121	12,385,464			144,254,133
900 FISCAL					3,337,676	29,213,373 *	32,551,049
TOTALS	935,228,119	71,756,150	114,272,901	87,293,506	3,337,676	29,213,373	1,241,101,725

* FISCAL TRANSFERS:	
OTHER GOVERNMENT AUTHORITIES	20,044,647
INTERFUND TRANSFERS	9,168,726

2000/01 OPERATING FUND
EXPENDITURE BY OBJECT



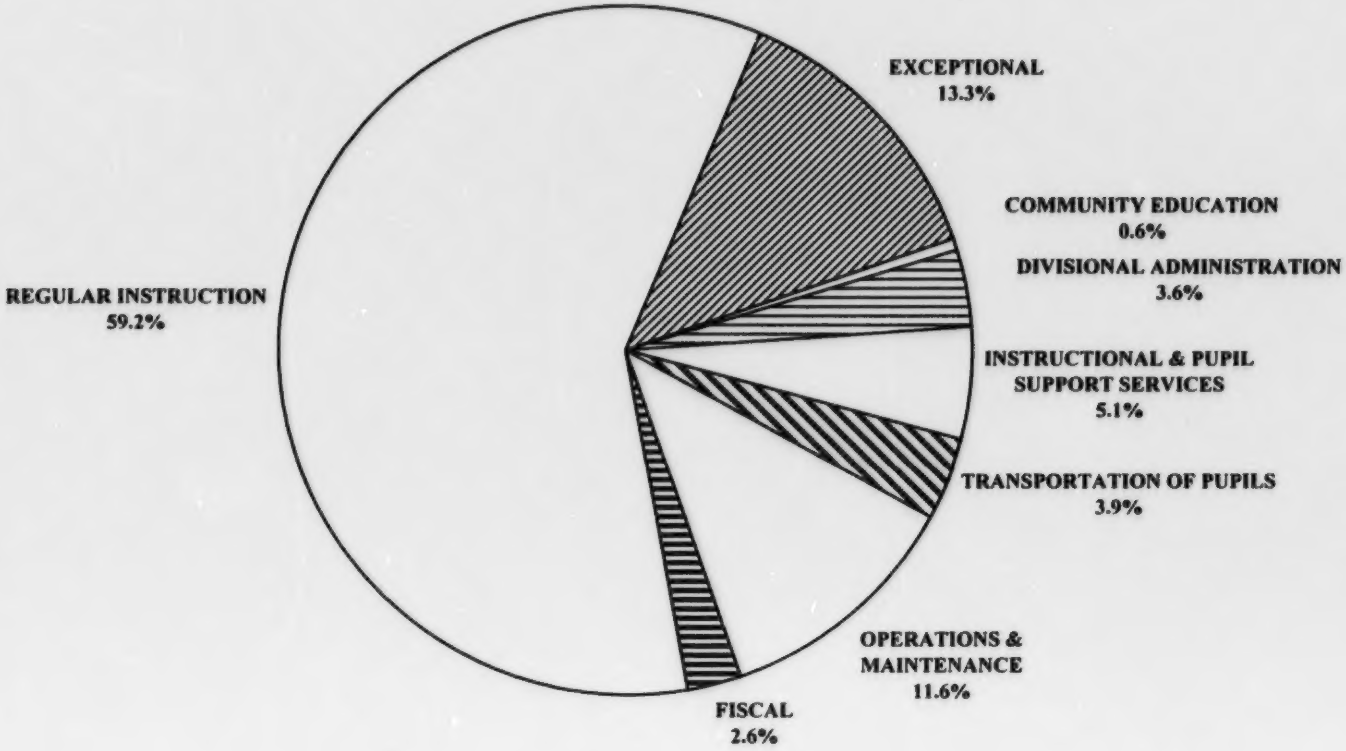
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION							
	REGULAR INSTRUCTION		EXCEPTIONAL		COMMUNITY EDUCATION		DIVISIONAL ADMINISTRATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	626,369,768	50.5%	141,619,307	11.4%	6,534,792	0.5%	27,801,477	2.2%
310 TRUSTEES REMUNERATION							3,124,174	
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	48,697,163	3.9%	4,939,698	0.4%	915,870	0.1%	12,562,645	1.0%
330 INSTRUCTIONAL - TEACHING	536,079,774	43.2%	63,121,326	5.1%	4,410,740	0.4%		
350 INSTRUCTIONAL - OTHER	14,020,916	1.1%	56,068,723	4.5%	573,179	0.0%		
360 TECHNICAL, SPECIALIZED AND SERVICE	1,999,031	0.2%	1,676,128	0.1%	273,686	0.0%	1,797,068	0.1%
370 SECRETARIAL, CLERICAL AND OTHER	22,192,755	1.8%	1,742,079	0.1%	361,317	0.0%	9,470,383	0.8%
380 CLINICIAN			14,063,703	1.1%				
390 INFORMATION TECHNOLOGY	3,380,129	0.3%	7,650	0.0%			847,207	0.1%
400 EMPLOYEE BENEFITS AND ALLOWANCES	39,429,151	3.2%	12,666,774	1.0%	504,072	0.0%	3,187,137	0.3%
5-600 SERVICES	15,737,057	1.3%	7,546,604	0.6%	594,945	0.0%	11,282,597	0.9%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	1,525,218	0.1%	5,897,255	0.5%	355,751	0.0%	2,235,902	0.2%
520 COMMUNICATIONS	3,009,973	0.2%	129,691	0.0%	46,828	0.0%	1,313,160	0.1%
530 UTILITY SERVICES								
540 TRAVEL AND SUBSISTENCE	1,256,071	0.1%	1,133,579	0.1%	23,121	0.0%	2,066,142	0.2%
550 TRANSPORTATION OF PUPILS								
560 TUITION	517,678	0.0%	44,600	0.0%				
570 PRINTING AND BINDING	384,867	0.0%	24,036	0.0%	77,600	0.0%	378,787	0.0%
580 INSURANCE AND BOND PREMIUMS							526,882	0.0%
590 MAINTENANCE AND REPAIR SERVICES	2,609,411	0.2%	37,200	0.0%	9,175	0.0%	280,952	0.0%
610 RENTALS	1,907,373	0.2%	35,607	0.0%	18,700	0.0%	658,000	0.1%
620 TAXES								
630 ADVERTISING	103,001	0.0%	12,301	0.0%	52,970	0.0%	585,743	0.0%
640 DUES AND FEES	368,940	0.0%	33,884	0.0%	9,000	0.0%	1,649,943	0.1%
650 PROFESSIONAL AND STAFF DEVELOPMENT	287,402	0.0%	187,646	0.0%	1,800	0.0%	656,130	0.1%
680 INFORMATION TECHNOLOGY SERVICES	3,767,123	0.3%	10,805	0.0%			930,956	0.1%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	52,801,971	4.3%	3,243,098	0.3%	308,381	0.0%	2,271,912	0.2%
710 SUPPLIES	23,143,671	1.9%	2,222,171	0.2%	197,823	0.0%	1,241,165	0.1%
740 CURRICULAR AND MEDIA MATERIALS	9,709,916	0.8%	495,477	0.0%	66,563	0.0%	180,406	0.0%
760 MINOR EQUIPMENT	7,957,474	0.6%	308,020	0.0%	30,350	0.0%	270,672	0.0%
770 INVENTORY ADJUSTMENT	15,513	0.0%						
780 INFORMATION TECHNOLOGY EQUIPMENT	11,975,397	1.0%	217,430	0.0%	13,645	0.0%	579,669	0.0%
900 TRANSFERS								
910 DEBT SERVICES								
960 SCHOOL DIVISIONS								
970 OTHER GOVERNMENT AUTHORITIES								
980 ORGANIZATIONS AND INDIVIDUALS								
990 INTERFUND TRANSFERS								
999 RECHARGE								
PROVINCE	734,337,947	59.2%	165,075,782	13.3%	7,942,190	0.6%	44,543,123	3.6%

CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION									
	INSTRUCTIONAL & PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		TOTAL	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	46,018,569	3.7%	22,846,981	1.8%	64,037,226	5.2%			935,228,119	75.4%
310 TRUSTEES REMUNERATION									3,124,174	0.3%
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	2,919,270	0.2%	1,624,984	0.1%	3,117,433	0.3%			74,777,063	6.0%
330 INSTRUCTIONAL - TEACHING	29,764,923	2.4%							633,376,763	51.0%
350 INSTRUCTIONAL - OTHER	5,827,287	0.5%	120,155	0.0%					76,610,260	6.2%
360 TECHNICAL, SPECIALIZED AND SERVICE	4,453,141	0.4%	20,298,091	1.6%	59,884,772	4.8%			90,381,917	7.3%
370 SECRETARIAL, CLERICAL AND OTHER	2,584,773	0.2%	803,751	0.1%	973,853	0.1%			38,128,911	3.1%
380 CLINICIAN									14,063,703	1.1%
390 INFORMATION TECHNOLOGY	469,175	0.0%			61,168	0.0%			4,765,329	0.4%
400 EMPLOYEE BENEFITS AND ALLOWANCES	3,570,291	0.3%	2,969,403	0.2%	9,429,322	0.8%			71,756,150	5.8%
5-600 SERVICES	7,463,946	0.6%	13,245,631	1.1%	58,402,121	4.7%			114,272,901	9.2%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	1,574,800	0.1%	619,919	0.0%	2,071,560	0.2%			14,280,405	1.2%
520 COMMUNICATIONS	127,329	0.0%	166,878	0.0%	424,316	0.0%			5,218,175	0.4%
530 UTILITY SERVICES					33,422,600	2.7%			33,422,600	2.7%
540 TRAVEL AND SUBSISTENCE	494,777	0.0%	626,427	0.1%	648,143	0.1%			6,248,260	0.5%
550 TRANSPORTATION OF PUPILS			9,286,101	0.7%					9,286,101	0.7%
560 TUITION									562,278	0.0%
570 PRINTING AND BINDING	119,309	0.0%							984,599	0.1%
580 INSURANCE AND BOND PREMIUMS	5,445	0.0%	738,621	0.1%	3,303,184	0.3%			4,574,132	0.4%
590 MAINTENANCE AND REPAIR SERVICES	292,698	0.0%	1,498,170	0.1%	12,710,436	1.0%			17,438,042	1.4%
610 RENTALS	78,000	0.0%	167,633	0.0%	1,582,389	0.1%			4,447,702	0.4%
620 TAXES					4,089,249	0.3%			4,089,249	0.3%
630 ADVERTISING	4,730	0.0%	16,460	0.0%	17,185	0.0%			792,390	0.1%
640 DUES AND FEES	130,472	0.0%	24,772	0.0%	17,228	0.0%			2,234,239	0.2%
650 PROFESSIONAL AND STAFF DEVELOPMENT	4,332,310	0.3%	100,100	0.0%	96,136	0.0%			5,661,524	0.5%
680 INFORMATION TECHNOLOGY SERVICES	304,076	0.0%	550	0.0%	19,695	0.0%			5,033,205	0.4%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	6,410,931	0.5%	9,871,749	0.8%	12,385,464	1.0%			87,293,506	7.0%
710 SUPPLIES	2,640,314	0.2%	9,477,727	0.8%	10,780,170	0.9%			49,703,041	4.0%
740 CURRICULAR AND MEDIA MATERIALS	2,995,585	0.2%	5,425	0.0%	114,891	0.0%			13,568,263	1.1%
760 MINOR EQUIPMENT	249,528	0.0%	375,597	0.0%	1,451,203	0.1%			10,642,844	0.9%
770 INVENTORY ADJUSTMENT					10,000	0.0%			25,513	0.0%
780 INFORMATION TECHNOLOGY EQUIPMENT	525,504	0.0%	13,000	0.0%	29,200	0.0%			13,353,845	1.1%
900 TRANSFERS							32,551,049	2.6%	32,551,049	2.6%
910 DEBT SERVICES							3,337,676	0.3%	3,337,676	0.3%
960 SCHOOL DIVISIONS										
970 OTHER GOVERNMENT AUTHORITIES							20,044,647	1.6%	20,044,647	1.6%
980 ORGANIZATIONS AND INDIVIDUALS										
990 INTERFUND TRANSFERS							9,168,726	0.7%	9,168,726	0.7%
999 RECHARGE										
PROVINCE	63,463,737	5.1%	48,933,764	3.9%	144,254,133	11.6%	32,551,049	2.6%	1,241,101,725	100.0%

2000/01 OPERATING FUND
EXPENDITURE BY FUNCTION



ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 2000/2001

		REGULAR INSTRUCTION			EXCEPTIONAL			COMMUNITY EDUCATION		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	117,471,500	51.5%	4,002	44,146,700	19.4%	1,459	4,927,300	2.2%	163
2	ST. JAMES - ASSINIBOIA	35,346,456	61.7%	3,881	6,821,950	11.9%	738	381,168	0.7%	41
3	ASSINIBOINE SOUTH	24,633,359	61.0%	4,179	6,028,740	14.9%	1,023			
4	ST. BONIFACE	22,350,464	57.6%	3,874	5,754,321	14.8%	981	90,003	0.2%	15
5	FORT GARRY	28,878,378	62.4%	4,106	5,933,879	12.8%	839			
6	ST. VITAL	35,010,454	62.6%	3,943	7,101,194	12.7%	791	97,231	0.2%	11
9	RIVER EAST	45,797,985	58.9%	3,616	10,479,486	13.5%	813	368,595	0.5%	29
10	SEVEN OAKS	35,362,319	61.1%	4,066	6,582,806	11.4%	754	53,257	0.1%	6
11	LORD SELKIRK	18,237,445	59.4%	3,844	3,309,055	10.8%	696	283,075	0.9%	60
12	TRANSCONA - SPRINGFIELD	30,755,699	61.0%	3,893	6,609,322	13.1%	830	169,218	0.3%	21
13	AGASSIZ	11,830,797	61.3%	3,762	2,156,771	11.2%	684			
14	SEINE RIVER	12,907,012	59.1%	3,737	2,400,675	11.0%	695			
15	HANOVER	18,693,329	60.6%	3,224	2,732,276	8.9%	470	118,643	0.4%	20
16	BOUNDARY	3,258,909	56.2%	4,241	514,448	8.9%	669			
17	RED RIVER	1,993,774	51.6%	3,794	569,297	14.7%	1,071			
18	RHINELAND	4,744,989	53.5%	3,061	1,111,752	12.5%	717			
19	MORRIS-MACDONALD	14,342,420	72.9%	3,022	1,415,400	7.2%	298			
20	WHITE HORSE PLAIN	4,553,063	61.2%	4,718	783,788	10.5%	807	39,834	0.5%	41
21	INTERLAKE	12,833,000	59.8%	3,722	2,290,000	10.7%	662	48,000	0.2%	14
22	EVERGREEN	6,538,664	55.3%	3,772	1,295,650	11.0%	747	213,925	1.8%	123
23	LAKESHORE	5,338,871	55.9%	3,782	1,059,500	11.1%	751			
24	PORTAGE LA PRAIRIE	13,338,830	59.8%	3,665	2,928,860	13.1%	779	1,636	0.0%	0
25	MIDLAND	6,151,504	61.3%	3,946	978,920	9.8%	628			
26	GARDEN VALLEY	9,317,300	62.6%	3.457	1,818,800	12.2%	664			
28	MOUNTAIN	3,848,823	64.4%	4,103	432,351	7.2%	461			
30	PINE CREEK	5,256,111	58.6%	3,962	841,609	9.4%	627			
31	BEAUTIFUL PLAINS	6,188,088	59.7%	3,774	1,090,414	10.5%	647			
32	TURTLE RIVER	3,388,790	53.0%	3,977	637,215	10.0%	748			
33	DAUPHIN - OCHRE	6,228,041	50.8%	3,383	1,741,593	14.2%	942			
34	DUCK MOUNTAIN	3,180,695	59.3%	4,202	329,280	6.1%	435			
35	SWAN VALLEY	7,425,709	54.7%	3,718	1,503,424	11.1%	753	4,000	0.0%	2
36	INTERMOUNTAIN	4,000,201	55.5%	3,852	599,775	8.3%	578			
37	PELLY TRAIL	3,707,488	54.8%	3,779	579,749	8.6%	591			
38	BIRDTAIL RIVER	4,867,214	55.0%	3,928	929,692	10.5%	750			
39	ROLLING RIVER	9,266,810	63.0%	4,266	1,075,700	7.3%	495			
40	BRANDON	25,409,800	58.3%	3,425	6,107,400	14.0%	804	42,900	0.1%	6
41	FORT LA BOSSE	6,816,033	56.8%	4,005	1,300,144	10.8%	764	155,940	1.3%	92
42	SOURIS VALLEY	4,592,762	59.2%	4,130	866,950	11.2%	780			
43	ANTLER RIVER	3,686,165	60.5%	4,386	508,500	8.3%	605	15,000	0.2%	18
44	TURTLE MOUNTAIN	5,277,222	58.4%	3,821	1,123,782	12.4%	814			
45	KELSEY	6,684,913	58.9%	3,390	1,251,875	11.0%	628	11,450	0.1%	6
46	FLIN FLON	6,256,634	60.5%	4,259	1,026,922	9.9%	672			
47	WESTERN	5,357,925	61.5%	3,652	883,745	10.1%	598			
48	FRONTIER	24,252,927	44.8%	4,478	7,839,567	14.5%	1,440	602,728	1.1%	111
49	D.S.F.M.	20,339,002	59.3%	4,748	3,679,724	10.7%	849	20,000	0.1%	5
50	PRAIRIE SPIRIT	7,899,400	55.6%	4,286	1,610,800	11.3%	874			
2264	CHURCHILL	1,090,814	56.6%	5,387	234,533	12.2%	1,158	8,229	0.4%	41
2309	SNOW LAKE	1,284,710	65.3%	4,903	153,865	7.8%	587			
2312	LYNN LAKE	1,012,828	60.4%	4,593	214,934	12.8%	975			
2355	MYSTERY LAKE	13,748,960	59.2%	4,242	3,010,985	13.0%	907	2,000	0.0%	1
2439	SPRAGUE CONSOLIDATED	559,578	45.3%	4,372	266,182	21.5%	1,943			
2460	LEAF RAPIDS	1,767,415	61.6%	5,701	224,300	7.8%	724			
3000	WPG. TECHNICAL COLLEGE	155,154	3.0%	230	187,182	3.6%	278	288,058	5.5%	427
	PROVINCE	**713,236,733**	**57.5%**	**3,872**	**165,075,782**	**13.3%**	**885**	**7,942,190**	**0.6%**	**43**
2155	PINE FALLS	853,397	71.5%	5,689	75,772	6.3%	505	700	0.1%	5
2408	WHITESHELL	1,536,934	65.0%	5,746	155,311	6.6%	581	3,500	0.1%	13

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 2000/2001

PAGE 1 OF 3

		REGULAR INSTRUCTION			EXCEPTIONAL			COMMUNITY EDUCATION		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	117,471,500	51.5%	4,002	44,146,700	19.4%	1,459	4,927,300	2.2%	163
2	ST. JAMES - ASSINIBOIA	35,346,456	61.7%	3,881	6,821,950	11.9%	738	381,168	0.7%	41
3	ASSINIBOINE SOUTH	24,633,359	61.0%	4,179	6,028,740	14.9%	1,023			
4	ST. BONIFACE	22,350,464	57.6%	3,874	5,754,321	14.8%	981	90,003	0.2%	15
5	FORT GARRY	28,878,378	62.4%	4,106	5,933,879	12.8%	839			
6	ST. VITAL	35,010,454	62.6%	3,943	7,101,194	12.7%	791	97,231	0.2%	11
9	RIVER EAST	45,797,985	58.9%	3,616	10,479,486	13.5%	813	368,595	0.5%	29
10	SEVEN OAKS	35,362,319	61.1%	4,066	6,582,806	11.4%	754	53,257	0.1%	6
11	LORD SELKIRK	18,237,445	59.4%	3,844	3,309,055	10.8%	696	283,075	0.9%	60
12	TRANSCONA - SPRINGFIELD	30,755,699	61.0%	3,893	6,609,322	13.1%	830	169,218	0.3%	21
13	AGASSIZ	11,830,797	61.3%	3,762	2,156,771	11.2%	684			
14	SEINE RIVER	12,907,012	59.1%	3,737	2,400,675	11.0%	695			
15	HANOVER	18,693,329	60.6%	3,224	2,732,276	8.9%	470	118,643	0.4%	20
16	BOUNDARY	3,258,909	56.2%	4,241	514,448	8.9%	669			
17	RED RIVER	1,993,774	51.6%	3,794	569,297	14.7%	1,071			
18	RHINELAND	4,744,989	53.5%	3,061	1,111,752	12.5%	717			
19	MORRIS-MACDONALD	14,342,420	72.9%	3,022	1,415,400	7.2%	298			
20	WHITE HORSE PLAIN	4,553,063	61.2%	4,718	783,788	10.5%	807	39,834	0.5%	41
21	INTERLAKE	12,833,000	59.8%	3,722	2,290,000	10.7%	662	48,000	0.2%	14
22	EVERGREEN	6,538,664	55.3%	3,772	1,295,650	11.0%	747	213,925	1.8%	123
23	LAKESHORE	5,338,871	55.9%	3,782	1,059,500	11.1%	751			
24	PORTAGE LA PRAIRIE	13,338,830	59.8%	3,665	2,928,860	13.1%	779	1,636	0.0%	0
25	MIDLAND	6,151,504	61.3%	3,946	978,920	9.8%	628			
26	GARDEN VALLEY	9,317,300	62.6%	3,457	1,818,800	12.2%	664			
28	MOUNTAIN	3,848,823	64.4%	4,103	432,351	7.2%	461			
30	PINE CREEK	5,256,111	58.6%	3,962	841,609	9.4%	627			
31	BEAUTIFUL PLAINS	6,188,088	59.7%	3,774	1,090,414	10.5%	647			
32	TURTLE RIVER	3,388,790	53.0%	3,977	637,215	10.0%	748			
33	DAUPHIN - OCHRE	6,228,041	50.8%	3,383	1,741,593	14.2%	942			
34	DUCK MOUNTAIN	3,180,695	59.3%	4,202	329,280	6.1%	435			
35	SWAN VALLEY	7,425,709	54.7%	3,718	1,503,424	11.1%	753	4,000	0.0%	2
36	INTERMOUNTAIN	4,000,201	55.5%	3,852	599,775	8.3%	578			
37	PELLY TRAIL	3,707,488	54.8%	3,779	579,749	8.6%	591			
38	BIRDTAIL RIVER	4,867,214	55.0%	3,928	929,692	10.5%	750			
39	ROLLING RIVER	9,266,810	63.0%	4,266	1,075,700	7.3%	495			
40	BRANDON	25,409,800	58.3%	3,425	6,107,400	14.0%	804	42,900	0.1%	6
41	FORT LA BOSSE	6,816,033	56.8%	4,005	1,300,144	10.8%	764	155,940	1.3%	92
42	SOURIS VALLEY	4,592,762	59.2%	4,130	866,950	11.2%	780			
43	ANTLER RIVER	3,686,165	60.5%	4,386	508,500	8.3%	605	15,000	0.2%	18
44	TURTLE MOUNTAIN	5,277,222	58.4%	3,821	1,123,782	12.4%	814			
45	KELSEY	6,684,913	58.9%	3,390	1,251,875	11.0%	628	11,450	0.1%	6
46	FLIN FLON	6,256,634	60.5%	4,259	1,026,922	9.9%	672			
47	WESTERN	5,357,925	61.5%	3,652	883,745	10.1%	598			
48	FRONTIER	24,252,927	44.8%	4,478	7,839,567	14.5%	1,440	602,728	1.1%	111
49	D.S.F.M.	20,339,002	59.3%	4,748	3,679,724	10.7%	849	20,000	0.1%	5
50	PRAIRIE SPIRIT	7,899,400	55.6%	4,286	1,610,800	11.3%	874			
2264	CHURCHILL	1,090,814	56.6%	5,387	234,533	12.2%	1,158	8,229	0.4%	41
2309	SNOW LAKE	1,284,710	65.3%	4,903	153,865	7.8%	587			
2312	LYNN LAKE	1,012,828	60.4%	4,593	214,934	12.8%	975			
2355	MYSTERY LAKE	13,748,960	59.2%	4,242	3,010,985	13.0%	907	2,000	0.0%	1
2439	SPRAGUE CONSOLIDATED	559,578	45.3%	4,372	266,182	21.5%	1,943			
2460	LEAF RAPIDS	1,767,415	61.6%	5,701	224,300	7.8%	724			
3000	WPG. TECHNICAL COLLEGE	155,154	3.0%	230	187,182	3.6%	278	288,058	5.5%	427
	PROVINCE	713,236,733	57.5%	3,872	165,075,782	13.3%	885	7,942,190	0.6%	43
2155	PINE FALLS	853,397	71.5%	5,689	75,772	6.3%	505	700	0.1%	5
2408	WHITESHELL	1,536,934	65.0%	5,746	155,311	6.6%	581	3,500	0.1%	13

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 2000/2001

		DIVISIONAL ADMINISTRATION			INSTRUCTIONAL & PUPIL SUPPORT SERVICES			TRANSPORTATION OF PUPILS		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	6,789,400	3.0%	224	12,511,800	5.5%	414	2,674,800	1.2%	88
2	ST. JAMES - ASSINIBOIA	1,895,201	3.3%	205	2,770,952	4.8%	300	769,800	1.3%	83
3	ASSINIBOINE SOUTH	1,649,360	4.1%	280	2,534,175	6.3%	430	539,410	1.3%	92
4	ST. BONIFACE	1,240,990	3.2%	212	2,506,071	6.5%	427	623,567	1.6%	106
5	FORT GARRY	1,959,303	4.2%	277	3,456,631	7.5%	489	619,048	1.3%	87
6	ST. VITAL	1,961,180	3.5%	218	3,644,931	6.5%	406	797,178	1.4%	89
9	RIVER EAST	2,201,275	2.8%	171	4,907,706	6.3%	381	1,853,810	2.4%	144
10	SEVEN OAKS	1,987,396	3.4%	228	3,125,364	5.4%	358	1,646,813	2.8%	189
11	LORD SELKIRK	768,800	2.5%	162	1,032,780	3.4%	217	1,608,475	5.2%	338
12	TRANSCONA - SPRINGFIELD	1,346,796	2.7%	169	2,518,616	5.0%	316	1,971,091	3.9%	248
13	AGASSIZ	575,302	3.0%	182	658,169	3.4%	209	1,340,535	7.0%	425
14	SEINE RIVER	814,679	3.7%	236	708,955	3.2%	205	1,633,343	7.5%	473
15	HANOVER	835,243	2.7%	144	1,033,516	3.4%	178	1,679,321	5.4%	289
16	BOUNDARY	229,271	4.0%	298	187,202	3.2%	244	589,417	10.2%	767
17	RED RIVER	194,820	5.0%	367	182,755	4.7%	344	319,189	8.3%	601
18	RHINELAND	344,682	3.9%	222	277,371	3.1%	179	584,385	6.6%	377
19	MORRIS-MACDONALD	672,500	3.4%	142	459,400	2.3%	97	930,500	4.7%	196
20	WHITE HORSE PLAIN	361,230	4.9%	372	197,137	2.6%	203	519,103	7.0%	535
21	INTERLAKE	636,500	3.0%	184	989,500	4.6%	286	1,531,000	7.1%	442
22	EVERGREEN	434,475	3.7%	251	516,515	4.4%	298	850,150	7.2%	490
23	LAKESHORE	317,700	3.3%	225	326,832	3.4%	232	1,072,850	11.2%	760
24	PORTAGE LA PRAIRIE	674,520	3.0%	179	1,049,442	4.7%	279	683,175	3.1%	182
25	MIDLAND	392,330	3.9%	252	283,518	2.8%	182	790,820	7.9%	507
26	GARDEN VALLEY	476,800	3.2%	174	609,600	4.1%	222	587,850	3.9%	215
28	MOUNTAIN	297,385	5.0%	317	172,067	2.9%	183	466,373	7.8%	497
30	PINE CREEK	359,253	4.0%	268	413,171	4.6%	308	794,261	8.9%	592
31	BEAUTIFUL PLAINS	401,562	3.9%	238	387,326	3.7%	230	763,838	7.4%	453
32	TURTLE RIVER	346,602	5.4%	407	284,285	4.4%	334	694,591	10.9%	815
33	DAUPHIN - OCHRE	483,543	3.9%	262	767,418	6.3%	415	601,954	4.9%	326
34	DUCK MOUNTAIN	230,020	4.3%	304	194,770	3.6%	257	542,510	10.1%	717
35	SWAN VALLEY	504,507	3.7%	253	469,053	3.5%	235	1,109,843	8.2%	556
36	INTERMOUNTAIN	251,111	3.5%	242	357,375	5.0%	344	808,474	11.2%	779
37	PELLY TRAIL	284,357	4.2%	290	218,698	3.2%	223	819,441	12.1%	835
38	BIRDTAIL RIVER	402,963	4.5%	325	360,566	4.1%	291	961,517	10.9%	776
39	ROLLING RIVER	604,925	4.1%	279	489,285	3.3%	225	1,361,150	9.3%	627
40	BRANDON	1,412,200	3.2%	186	2,444,300	5.6%	322	1,102,300	2.5%	145
41	FORT LA BOSSE	471,550	3.9%	277	382,648	3.2%	225	978,660	8.2%	575
42	SOURIS VALLEY	322,923	4.2%	290	281,581	3.6%	253	653,355	8.4%	588
43	ANTLER RIVER	282,100	4.6%	336	195,650	3.2%	233	578,500	9.5%	688
44	TURTLE MOUNTAIN	349,104	3.9%	253	329,254	3.6%	238	704,401	7.8%	510
45	KELSEY	525,095	4.6%	264	734,830	6.5%	369	377,140	3.3%	189
46	FLIN FLON	541,102	5.2%	354	555,625	5.4%	363	166,476	1.6%	109
47	WESTERN	348,359	4.0%	236	509,814	5.9%	345	353,522	4.1%	239
48	FRONTIER	3,120,497	5.8%	573	2,601,065	4.8%	478	4,722,648	8.7%	868
49	D.S.F.M.	1,391,010	4.1%	321	2,092,692	6.1%	483	2,530,191	7.4%	584
50	PRAIRIE SPIRIT	593,200	4.2%	322	586.500	4.1%	318	1,261,900	8.9%	685
2264	CHURCHILL	150,459	7.8%	743	63,362	3.3%	313	65,317	3.4%	323
2309	SNOW LAKE	137,000	7.0%	523	53,803	2.7%	205	35,000	1.8%	134
2312	LYNN LAKE	117,011	7.0%	531	37,945	2.3%	172	12,200	0.7%	55
2355	MYSTERY LAKE	922,885	4.0%	278	1,330,219	5.7%	401	91,626	0.4%	28
2439	SPRAGUE CONSOLIDATED	75,350	6.1%	550	39,988	3.2%	292	133,446	10.8%	974
2460	LEAF RAPIDS	203,400	7.1%	656	84,642	2.9%	273	27,500	1.0%	89
3000	WPG. TECHNICAL COLLEGE	653,897	12.6%	970	536,868	10.3%	797			
	PROVINCE	44,543,123	3.6%	239	63,463,737	5.1%	340	48,933,764	3.9%	262
2155	PINE FALLS	34,513	2.9%	230	35,620	3.0%	237	52,373	4.4%	349
2408	WHITESHELL	169,915	7.2%	635	121,255	5.1%	453	24,700	1.0%	92

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 2000/2001

		OPERATIONS AND MAINTENANCE			FISCAL		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	31,027,200	13.6%	1,026	4,508,500	2.0%	149
2	ST. JAMES - ASSINIBOIA	6,062,291	10.6%	656	756,318	1.3%	82
3	ASSINIBOINE SOUTH	4,132,000	10.2%	701	835,400	2.1%	142
4	ST. BONIFACE	4,667,043	12.0%	796	1,086,000	2.8%	185
5	FORT GARRY	4,356,167	9.4%	616	1,104,423	2.4%	156
6	ST. VITAL	6,053,851	10.8%	674	1,222,400	2.2%	136
9	RIVER EAST	8,457,000	10.9%	656	1,847,830	2.4%	143
10	SEVEN OAKS	7,180,249	12.4%	822	1,502,005	2.6%	172
11	LORD SELKIRK	3,186,225	10.4%	670	945,969	3.1%	199
12	TRANSCONA - SPRINGFIELD	4,732,579	9.4%	595	1,761,073	3.5%	221
13	AGASSIZ	1,924,524	10.0%	610	798,779	4.1%	253
14	SEINE RIVER	2,553,796	11.7%	739	820,971	3.8%	238
15	HANOVER	3,198,319	10.4%	551	1,302,476	4.2%	224
16	BOUNDARY	631,039	10.9%	821	217,000	3.7%	282
17	RED RIVER	376,396	9.7%	708	123,339	3.2%	232
18	RHINELAND	1,049,962	11.8%	677	306,000	3.5%	197
19	MORRIS-MACDONALD	1,290,000	6.6%	272	503,000	2.6%	106
20	WHITE HORSE PLAIN	656,195	8.8%	676	334,380	4.5%	344
21	INTERLAKE	2,405,000	11.2%	695	742,000	3.5%	214
22	EVERGREEN	1,369,750	11.6%	790	534,862	4.5%	309
23	LAKESHORE	893,821	9.4%	633	384,382	4.0%	272
24	PORTAGE LA PRAIRIE	2,626,797	11.8%	699	662,104	3.0%	176
25	MIDLAND	1,047,825	10.4%	672	386,980	3.9%	248
26	GARDEN VALLEY	1,396,200	9.4%	509	370,000	2.5%	135
28	MOUNTAIN	571,466	9.6%	609	189,000	3.2%	201
30	PINE CREEK	892,888	10.0%	665	414,594	4.6%	309
31	BEAUTIFUL PLAINS	1,165,254	11.2%	691	366,500	3.5%	217
32	TURTLE RIVER	789,888	12.4%	927	248,116	3.9%	291
33	DAUPHIN - OCHRE	1,423,542	11.6%	770	329,570	2.7%	178
34	DUCK MOUNTAIN	787,492	14.7%	1,040	98,000	1.8%	129
35	SWAN VALLEY	1,545,057	11.4%	774	436,905	3.2%	219
36	INTERMOUNTAIN	919,711	12.8%	886	270,580	3.8%	261
37	PELLY TRAIL	724,338	10.7%	738	100,000	1.5%	102
38	BIRDTAIL RIVER	984,741	11.1%	795	350,278	4.0%	283
39	ROLLING RIVER	1,521,500	10.4%	701	313,000	2.1%	144
40	BRANDON	4,384,800	10.1%	577	1,032,700	2.4%	136
41	FORT LA BOSSE	1,249,221	10.4%	734	528,500	4.4%	311
42	SOURIS VALLEY	743,266	9.6%	668	291,369	3.8%	262
43	ANTLER RIVER	633,733	10.4%	754	194,000	3.2%	231
44	TURTLE MOUNTAIN	923,167	10.2%	668	333,500	3.7%	241
45	KELSEY	1,438,100	12.7%	722	225,000	2.0%	113
46	FLIN FLON	1,540,098	14.9%	1,007	250,000	2.4%	164
47	WESTERN	1,012,040	11.6%	685	245,838	2.8%	166
48	FRONTIER	9,665,723	17.8%	1,776	1,113,027	2.1%	205
49	D.S.F.M.	3,393,874	9.9%	783	751,202	2.2%	173
50	PRAIRIE SPIRIT	1,706,100	12.0%	926	543,740	3.8%	295
2264	CHURCHILL	302,638	15.7%	1,495	13,343	0.7%	66
2309	SNOW LAKE	281,592	14.3%	1,075	21,600	1.1%	82
2312	LYNN LAKE	266,005	15.9%	1,206	15,900	0.9%	72
2355	MYSTERY LAKE	2,941,172	12.7%	886	614,500	2.6%	185
2439	SPRAGUE CONSOLIDATED	160,766	13.0%	1,173			
2460	LEAF RAPIDS	519,300	18.1%	1,675	43,300	1.5%	140
3000	WPG. TECHNICAL COLLEGE	492,432	9.5%	731	160,796	3.1%	239
	PROVINCE	144,254,133	11.6%	773	32,551,049	2.6%	175
2155	PINE FALLS	141,843	11.9%	946			
2408	WHITESHELL	332,660	14.1%	1,244	20,000	0.8%	75

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 2000/2001

		DIVISIONAL ADMINISTRATION			INSTRUCTIONAL & PUPIL SUPPORT SERVICES			TRANSPORTATION OF PUPILS		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	6,789,400	3.0%	224	12,511,800	5.5%	414	2,674,800	1.2%	88
2	ST. JAMES - ASSINIBOIA	1,895,201	3.3%	205	2,770,952	4.8%	300	769,800	1.3%	83
3	ASSINIBOINE SOUTH	1,649,360	4.1%	280	2,534,175	6.3%	430	539,410	1.3%	92
4	ST. BONIFACE	1,240,990	3.2%	212	2,506,071	6.5%	427	623,567	1.6%	106
5	FORT GARRY	1,959,303	4.2%	277	3,456,631	7.5%	489	619,048	1.3%	87
6	ST. VITAL	1,961,180	3.5%	218	3,644,931	6.5%	406	797,178	1.4%	89
9	RIVER EAST	2,201,275	2.8%	171	4,907,706	6.3%	381	1,853,810	2.4%	144
10	SEVEN OAKS	1,987,396	3.4%	228	3,125,364	5.4%	358	1,646,813	2.8%	189
11	LORD SELKIRK	768,800	2.5%	162	1,032,780	3.4%	217	1,608,475	5.2%	338
12	TRANSCONA - SPRINGFIELD	1,346,796	2.7%	169	2,518,616	5.0%	316	1,971,091	3.9%	248
13	AGASSIZ	575,302	3.0%	182	658,169	3.4%	209	1,340,535	7.0%	425
14	SEINE RIVER	814,679	3.7%	236	708,955	3.2%	205	1,633,343	7.5%	473
15	HANOVER	835,243	2.7%	144	1,033,516	3.4%	178	1,679,321	5.4%	289
16	BOUNDARY	229,271	4.0%	298	187,202	3.2%	244	589,417	10.2%	767
17	RED RIVER	194,820	5.0%	367	182,755	4.7%	344	319,189	8.3%	601
18	RHINELAND	344,682	3.9%	222	277,371	3.1%	179	584,385	6.6%	377
19	MORRIS-MACDONALD	672,500	3.4%	142	459,400	2.3%	97	930,500	4.7%	196
20	WHITE HORSE PLAIN	361,230	4.9%	372	197,137	2.6%	203	519,103	7.0%	535
21	INTERLAKE	636,500	3.0%	184	989,500	4.6%	286	1,531,000	7.1%	442
22	EVERGREEN	434,475	3.7%	251	516,515	4.4%	298	850,150	7.2%	490
23	LAKESHORE	317,700	3.3%	225	326,832	3.4%	232	1,072,850	11.2%	760
24	PORTAGE LA PRAIRIE	674,520	3.0%	179	1,049,442	4.7%	279	683,175	3.1%	182
25	MIDLAND	392,330	3.9%	252	283,518	2.8%	182	790,820	7.9%	507
26	GARDEN VALLEY	476,800	3.2%	174	609,600	4.1%	222	587,850	3.9%	215
28	MOUNTAIN	297,385	5.0%	317	172,067	2.9%	183	466,373	7.8%	497
30	PINE CREEK	359,253	4.0%	268	413,171	4.6%	308	794,261	8.9%	592
31	BEAUTIFUL PLAINS	401,562	3.9%	238	387,326	3.7%	230	763,838	7.4%	453
32	TURTLE RIVER	346,602	5.4%	407	284,285	4.4%	334	694,591	10.9%	815
33	DAUPHIN - OCHRE	483,543	3.9%	262	767,418	6.3%	415	601,954	4.9%	326
34	DUCK MOUNTAIN	230,020	4.3%	304	194,770	3.6%	257	542,510	10.1%	717
35	SWAN VALLEY	504,507	3.7%	253	469,053	3.5%	235	1,109,843	8.2%	556
36	INTERMOUNTAIN	251,111	3.5%	242	357,375	5.0%	344	808,474	11.2%	779
37	PELLY TRAIL	284,357	4.2%	290	218,698	3.2%	223	819,441	12.1%	835
38	BIRDTAIL RIVER	402,963	4.5%	325	360,566	4.1%	291	961,517	10.9%	776
39	ROLLING RIVER	604,925	4.1%	279	489,285	3.3%	225	1,361,150	9.3%	627
40	BRANDON	1,412,200	3.2%	186	2,444,300	5.6%	322	1,102,300	2.5%	145
41	FORT LA BOSSE	471,550	3.9%	277	382,648	3.2%	225	978,660	8.2%	575
42	SOURIS VALLEY	322,923	4.2%	290	281,581	3.6%	253	653,355	8.4%	588
43	ANTLER RIVER	282,100	4.6%	336	195,650	3.2%	233	578,500	9.5%	688
44	TURTLE MOUNTAIN	349,104	3.9%	253	329,254	3.6%	238	704,401	7.8%	510
45	KELSEY	525,095	4.6%	264	734,830	6.5%	369	377,140	3.3%	189
46	FLIN FLON	541,102	5.2%	354	555,625	5.4%	363	166,476	1.6%	109
47	WESTERN	348,359	4.0%	236	509,814	5.9%	345	353,522	4.1%	239
48	FRONTIER	3,120,497	5.8%	573	2,601,065	4.8%	478	4,722,648	8.7%	868
49	D.S.F.M.	1,391,010	4.1%	321	2,092,692	6.1%	483	2,530,191	7.4%	584
50	PRAIRIE SPIRIT	593,200	4.2%	322	586,500	4.1%	318	1,261,900	8.9%	685
2264	CHURCHILL	150,459	7.8%	743	63,362	3.3%	313	65,317	3.4%	323
2309	SNOW LAKE	137,000	7.0%	523	53,803	2.7%	205	35,000	1.8%	134
2312	LYNN LAKE	117,011	7.0%	531	37,945	2.3%	172	12,200	0.7%	55
2355	MYSTERY LAKE	922,885	4.0%	278	1,330,219	5.7%	401	91,626	0.4%	28
2439	SPRAGUE CONSOLIDATED	75,350	6.1%	550	39,988	3.2%	292	133,446	10.8%	974
2460	LEAF RAPIDS	203,400	7.1%	656	84,642	2.9%	273	27,500	1.0%	89
3000	WPG. TECHNICAL COLLEGE	653,897	12.6%	970	536,868	10.3%	797			
	PROVINCE	44,543,123	3.6%	239	63,463,737	5.1%	340	48,933,764	3.9%	262
2155	PINE FALLS	34,513	2.9%	230	35,620	3.0%	237	52,373	4.4%	349
2408	WHITESHELL	169,915	7.2%	635	121,255	5.1%	453	24,700	1.0%	92

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND BUDGET 2000/2001

		OPERATIONS AND MAINTENANCE			FISCAL		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	31,027,200	13.6%	1,026	4,508,500	2.0%	149
2	ST. JAMES - ASSINIBOIA	6,062,291	10.6%	656	756,318	1.3%	82
3	ASSINIBOINE SOUTH	4,132,000	10.2%	701	835,400	2.1%	142
4	ST. BONIFACE	4,667,043	12.0%	796	1,086,000	2.8%	185
5	FORT GARRY	4,356,167	9.4%	616	1,104,423	2.4%	156
6	ST. VITAL	6,053,851	10.8%	674	1,222,400	2.2%	136
9	RIVER EAST	8,457,000	10.9%	656	1,847,830	2.4%	143
10	SEVEN OAKS	7,180,249	12.4%	822	1,502,005	2.6%	172
11	LORD SELKIRK	3,186,225	10.4%	670	945,969	3.1%	199
12	TRANSCONA - SPRINGFIELD	4,732,579	9.4%	595	1,761,073	3.5%	221
13	AGASSIZ	1,924,524	10.0%	610	798,779	4.1%	253
14	SEINE RIVER	2,553,796	11.7%	739	820,971	3.8%	238
15	HANOVER	3,198,319	10.4%	551	1,302,476	4.2%	224
16	BOUNDARY	631,039	10.9%	821	217,000	3.7%	282
17	RED RIVER	376,396	9.7%	708	123,339	3.2%	232
18	RHINELAND	1,049,962	11.8%	677	306,000	3.5%	197
19	MORRIS-MACDONALD	1,290,000	6.6%	272	503,000	2.6%	106
20	WHITE HORSE PLAIN	656,195	8.8%	676	334,380	4.5%	344
21	INTERLAKE	2,405,000	11.2%	695	742,000	3.5%	214
22	EVERGREEN	1,369,750	11.6%	790	534,862	4.5%	309
23	LAKESHORE	893,821	9.4%	633	384,382	4.0%	272
24	PORTAGE LA PRAIRIE	2,626,797	11.8%	699	662,104	3.0%	176
25	MIDLAND	1,047,825	10.4%	672	386,980	3.9%	248
26	GARDEN VALLEY	1,396,200	9.4%	509	370,000	2.5%	135
28	MOUNTAIN	571,466	9.6%	609	189,000	3.2%	201
30	PINE CREEK	892,888	10.0%	665	414,594	4.6%	309
31	BEAUTIFUL PLAINS	1,165,254	11.2%	691	366,500	3.5%	217
32	TURTLE RIVER	789,888	12.4%	927	248,116	3.9%	291
33	DAUPHIN - OCHRE	1,423,542	11.6%	770	329,570	2.7%	178
34	DUCK MOUNTAIN	787,492	14.7%	1,040	98,000	1.8%	129
35	SWAN VALLEY	1,545,057	11.4%	774	436,905	3.2%	219
36	INTERMOUNTAIN	919,711	12.8%	886	270,580	3.8%	261
37	PELLY TRAIL	724,338	10.7%	738	100,000	1.5%	102
38	BIRDTAIL RIVER	984,741	11.1%	795	350,278	4.0%	283
39	ROLLING RIVER	1,521,500	10.4%	701	313,000	2.1%	144
40	BRANDON	4,384,800	10.1%	577	1,032,700	2.4%	136
41	FORT LA BOSSE	1,249,221	10.4%	734	528,500	4.4%	311
42	SOURIS VALLEY	743,266	9.6%	668	291,369	3.8%	262
43	ANTLER RIVER	633,733	10.4%	754	194,000	3.2%	231
44	TURTLE MOUNTAIN	923,167	10.2%	668	333,500	3.7%	241
45	KELSEY	1,438,100	12.7%	722	225,000	2.0%	113
46	FLIN FLON	1,540,098	14.9%	1,007	250,000	2.4%	164
47	WESTERN	1,012,040	11.6%	685	245,838	2.8%	166
48	FRONTIER	9,665,723	17.8%	1,776	1,113,027	2.1%	205
49	D.S.F.M.	3,393,874	9.9%	783	751,202	2.2%	173
50	PRAIRIE SPIRIT	1,706,100	12.0%	926	543,740	3.8%	295
2264	CHURCHILL	302,638	15.7%	1,495	13,343	0.7%	66
2309	SNOW LAKE	281,592	14.3%	1,075	21,600	1.1%	82
2312	LYNN LAKE	266,005	15.9%	1,206	15,900	0.9%	72
2355	MYSTERY LAKE	2,941,172	12.7%	886	614,500	2.6%	185
2439	SPRAGUE CONSOLIDATED	160,766	13.0%	1,173			
2460	LEAF RAPIDS	519,300	18.1%	1,675	43,300	1.5%	140
3000	WPG. TECHNICAL COLLEGE	492,432	9.5%	731	160,796	3.1%	239
	PROVINCE	144,254,133	11.6%	773	32,551,049	2.6%	175
2155	PINE FALLS	141,843	11.9%	946			
2408	WHITESHELL	332,660	14.1%	1,244	20,000	0.8%	75

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2000/2001

FUNCTION 100: REGULAR INSTRUCTION

		ADMINISTRATION			SENIOR YEARS TECHNOLOGY EDUCATION *		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	15,983,900	7.0%	545	3,917,700	1.7%	7,175
2	ST. JAMES - ASSINIBOIA	2,943,715	5.1%	323	2,437,922	4.3%	3,506
3	ASSINIBOINE SOUTH	2,811,960	7.0%	477			
4	ST. BONIFACE	3,126,770	8.1%	542	467,396	1.2%	3,595
5	FORT GARRY	3,222,119	7.0%	458			
6	ST. VITAL	3,865,462	6.9%	435			
9	RIVER EAST	5,304,000	6.8%	419	1,842,050	2.4%	5,829
10	SEVEN OAKS	4,527,630	7.8%	521	434,777	0.8%	3,106
11	LORD SELKIRK	2,122,915	6.9%	447	1,312,195	4.3%	5,467
12	TRANSCONA - SPRINGFIELD	3,414,197	6.8%	432	561,116	1.1%	5,167
13	AGASSIZ	1,150,951	6.0%	366			
14	SEINE RIVER	1,750,995	8.0%	507			
15	HANOVER	1,874,080	6.1%	323	1,248,141	4.0%	5,136
16	BOUNDARY	283,335	4.9%	369	175,206	3.0%	4,380
17	RED RIVER	285,668	7.4%	544	102,700	2.7%	6,847
18	RHINELAND	593,598	6.7%	383	443,116	5.0%	5,539
19	MORRIS-MACDONALD	347,500	1.8%	73	74,300	0.4%	4,644
20	WHITE HORSE PLAIN	504,502	6.8%	523			
21	INTERLAKE	1,475,000	6.9%	428			
22	EVERGREEN	717,750	6.1%	414	75,550	0.6%	3,778
23	LAKESHORE	545,750	5.7%	387	154,100	1.6%	4,403
24	PORTAGE LA PRAIRIE	1,550,503	6.9%	426	357,118	1.6%	7,936
25	MIDLAND	561,375	5.6%	360			
26	GARDEN VALLEY	831,300	5.6%	308	306,600	2.1%	4,542
28	MOUNTAIN	342,677	5.7%	365			
30	PINE CREEK	442,419	4.9%	334			
31	BEAUTIFUL PLAINS	553,585	5.3%	338			
32	TURTLE RIVER	233,056	3.6%	274			
33	DAUPHIN - OCHRE	811,626	6.6%	441	679,321	5.5%	5,781
34	DUCK MOUNTAIN	304,000	5.7%	402			
35	SWAN VALLEY	858,828	6.3%	430	586,478	4.3%	3,884
36	INTERMOUNTAIN	425,438	5.9%	410			
37	PELLY TRAIL	357,540	5.3%	364	329,020	4.9%	5,062
38	BIRDTAIL RIVER	487,327	5.5%	393			
39	ROLLING RIVER	897,100	6.1%	413	67,750	0.5%	3,985
40	BRANDON	2,632,500	6.0%	355	1,617,600	3.7%	5,135
41	FORT LA BOSSE	741,260	6.2%	436	112,230	0.9%	3,741
42	SOURIS VALLEY	365,982	4.7%	329			
43	ANTLER RIVER	300,300	4.9%	357			
44	TURTLE MOUNTAIN	433,022	4.8%	314			
45	KELSEY	806,075	7.1%	409	105,486	0.9%	3,296
46	FLIN FLON	785,581	7.6%	535			
47	WESTERN	571,151	6.6%	389			
48	FRONTIER	2,557,103	4.7%	472	264,679	0.5%	7,002
49	D.S.F.M.	2,133,614	6.2%	498	122,320	0.4%	4,077
50	PRAIRIE SPIRIT	855,400	6.0%	464			
2264	CHURCHILL	97,787	5.1%	483			
2309	SNOW LAKE	154,280	7.8%	589			
2312	LYNN LAKE	127,524	7.6%	578			
2355	MYSTERY LAKE	1,542,337	6.6%	476	572,675	2.5%	5,522
2439	SPRAGUE CONSOLIDATED	43,974	3.6%	344			
2460	LEAF RAPIDS	187,915	6.5%	606			
3000	WPG. TECHNICAL COLLEGE				2,733,669	52.5%	4,295
	PROVINCE	79,844,376	6.4%	433	21,101,215	1.7%	2,479
2155	PINE FALLS	41,015	3.4%	273			
2408	WHITESHELL	166,175	7.0%	621			

* FORMERLY FUNCTION 300 - TECHNOLOGY/(VOCATIONAL) EDUCATION.

FUNCTION 100: REGULAR INSTRUCTION (CONT'D)

		SINGLE TRACK SCHOOLS *								
		ENGLISH LANGUAGE			FRANÇAIS			FRENCH IMMERSION		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	81,442,700	35.7%	3,508				2,864,900	1.3%	3,367
2	ST. JAMES - ASSINIBOIA	24,992,055	43.7%	3,946				2,334,844	4.1%	3,516
3	ASSINIBOINE SOUTH	12,012,596	29.8%	3,697				589,202	1.5%	3,789
4	ST. BONIFACE	12,865,581	33.2%	3,413	1,376,878	3.5%	2,896	4,981,235	12.8%	3,571
5	FORT GARRY	19,686,530	42.5%	3,737				2,842,179	6.1%	3,586
6	ST. VITAL	25,168,489	45.0%	3,612				5,976,503	10.7%	3,127
9	RIVER EAST	23,737,955	30.5%	3,227						
10	SEVEN OAKS	17,728,519	30.6%	3,631				688,290	1.2%	3,845
11	LORD SELKIRK	12,001,510	39.1%	3,723				540,760	1.8%	3,153
12	TRANSCONA - SPRINGFIELD	20,287,322	40.2%	3,843				2,935,095	5.8%	2,611
13	AGASSIZ	7,938,359	41.2%	3,538						
14	SEINE RIVER	5,193,914	23.8%	3,329				1,948,828	8.9%	3,031
15	HANOVER	16,819,249	54.5%	3,027						
16	BOUNDARY	2,975,574	51.3%	4,085						
17	RED RIVER	135,109	3.5%	4,289	513,832	13.3%	3,315	1,059,165	27.4%	3,269
18	RHINELAND	4,151,391	46.8%	2,824						
19	MORRIS-MACDONALD	13,994,920	71.1%	2,959						
20	WHITE HORSE PLAIN	1,952,731	26.2%	4,018				445,246	6.0%	3,534
21	INTERLAKE	11,358,000	52.9%	3,295						
22	EVERGREEN	5,820,914	49.2%	3,397						
23	LAKESHORE	4,793,121	50.2%	3,482						
24	PORTAGE LA PRAIRIE	10,017,571	44.9%	3,268						
25	MIDLAND	5,590,129	55.7%	3,586						
26	GARDEN VALLEY	8,486,000	57.0%	3,229						
28	MOUNTAIN	1,683,264	28.2%	4,066				276,636	4.6%	4,223
30	PINE CREEK	4,813,692	53.7%	3,629						
31	BEAUTIFUL PLAINS	5,634,503	54.4%	3,437						
32	TURTLE RIVER	2,959,089	46.3%	3,671	196,645	3.1%	4,275			
33	DAUPHIN - OCHRE	3,930,542	32.1%	3,210				331,314	2.7%	3,068
34	DUCK MOUNTAIN	2,876,695	53.6%	3,800						
35	SWAN VALLEY	5,533,603	40.7%	3,553						
36	INTERMOUNTAIN	3,574,763	49.6%	3,442						
37	PELLY TRAIL	3,349,948	49.5%	3,657						
38	BIRDTAIL RIVER	4,379,887	49.5%	3,535						
39	ROLLING RIVER	8,369,710	56.9%	3,884						
40	BRANDON	19,392,300	44.5%	3,261						
41	FORT LA BOSSE	6,074,773	50.6%	3,633						
42	SOURIS VALLEY	4,226,780	54.5%	3,801						
43	ANTLER RIVER	3,385,865	55.6%	4,028						
44	TURTLE MOUNTAIN	4,844,200	53.6%	3,508						
45	KELSEY	3,916,122	34.5%	3,064						
46	FLIN FLON	4,376,943	42.3%	3,844						
47	WESTERN	3,124,164	35.9%	3,330						
48	FRONTIER	21,695,824	40.0%	4,034						
49	D.S.F.M.				18,205,388	53.0%	4,280			
50	PRAIRIE SPIRIT	7,044,000	49.6%	3,822						
2264	CHURCHILL	993,027	51.5%	4,904						
2309	SNOW LAKE	1,130,430	57.5%	4,315						
2312	LYNN LAKE	885,304	52.8%	4,015						
2355	MYSTERY LAKE	10,689,438	46.0%	3,888						
2439	SPRAGUE CONSOLIDATED	515,604	41.7%	4,028						
2460	LEAF RAPIDS	1,579,500	55.0%	5,095						
3000	WPG. TECHNICAL COLLEGE	155,154	3.0%	4,137						
	PROVINCE	490,285,363	39.5%	3,536	20,292,743	1.6%	4,116	27,814,197	2.2%	3,268
2155	PINE FALLS	812,382	68.0%	5,416						
2408	WHITESHELL	1,370,759	58.0%	5,124						

* 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE.

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2000/2001

FUNCTION 100: REGULAR INSTRUCTION

NO.	DIVISION / DISTRICT	ADMINISTRATION AMOUNT	ADMINISTRATION %	ADMINISTRATION PER PUPIL	SENIOR YEARS TECHNOLOGY EDUCATION * AMOUNT	SENIOR YEARS TECHNOLOGY EDUCATION * %	SENIOR YEARS TECHNOLOGY EDUCATION * PER PUPIL
1	WINNIPEG	15,983,900	7.0%	545	3,917,700	1.7%	7,175
2	ST. JAMES - ASSINIBOIA	2,943,715	5.1%	323	2,437,922	4.3%	3,506
3	ASSINIBOINE SOUTH	2,811,960	7.0%	477			
4	ST. BONIFACE	3,126,770	8.1%	542	467,396	1.2%	3,595
5	FORT GARRY	3,222,119	7.0%	458			
6	ST. VITAL	3,865,462	6.9%	435			
9	RIVER EAST	5,304,000	6.8%	419	1,842,050	2.4%	5,829
10	SEVEN OAKS	4,527,630	7.8%	521	434,777	0.8%	3,106
11	LORD SELKIRK	2,122,915	6.9%	447	1,312,195	4.3%	5,467
12	TRANSCONA - SPRINGFIELD	3,414,197	6.8%	432	561,116	1.1%	5,167
13	AGASSIZ	1,150,951	6.0%	366			
14	SEINE RIVER	1,750,995	8.0%	507			
15	HANOVER	1,874,080	6.1%	323	1,248,141	4.0%	5,136
16	BOUNDARY	283,335	4.9%	369	175,206	3.0%	4,380
17	RED RIVER	285,668	7.4%	544	102,700	2.7%	6,847
18	RHINELAND	593,598	6.7%	383	443,116	5.0%	5,539
19	MORRIS-MACDONALD	347,500	1.8%	73	74,300	0.4%	4,644
20	WHITE HORSE PLAIN	504,502	6.8%	523			
21	INTERLAKE	1,475,000	6.9%	428			
22	EVERGREEN	717,750	6.1%	414	75,550	0.6%	3,778
23	LAKESHORE	545,750	5.7%	387	154,100	1.6%	4,403
24	PORTAGE LA PRAIRIE	1,550,503	6.9%	426	357,118	1.6%	7,936
25	MIDLAND	561,375	5.6%	360			
26	GARDEN VALLEY	831,300	5.6%	308	306,600	2.1%	4,542
28	MOUNTAIN	342,677	5.7%	365			
30	PINE CREEK	442,419	4.9%	334			
31	BEAUTIFUL PLAINS	553,585	5.3%	338			
32	TURTLE RIVER	233,056	3.6%	274			
33	DAUPHIN - OCHRE	811,626	6.6%	441	679,321	5.5%	5,781
34	DUCK MOUNTAIN	304,000	5.7%	402			
35	SWAN VALLEY	858,828	6.3%	430	586,478	4.3%	3,884
36	INTERMOUNTAIN	425,438	5.9%	410			
37	PELLY TRAIL	357,540	5.3%	364	329,020	4.9%	5,062
38	BIRDTAIL RIVER	487,327	5.5%	393			
39	ROLLING RIVER	897,100	6.1%	413	67,750	0.5%	3,985
40	BRANDON	2,632,500	6.0%	355	1,617,600	3.7%	5,135
41	FORT LA BOSSE	741,260	6.2%	436	112,230	0.9%	3,741
42	SOURIS VALLEY	365,982	4.7%	329			
43	ANTLER RIVER	300,300	4.9%	357			
44	TURTLE MOUNTAIN	433,022	4.8%	314			
45	KELSEY	806,075	7.1%	409	105,486	0.9%	3,296
46	FLIN FLON	785,581	7.6%	535			
47	WESTERN	571,151	6.6%	389			
48	FRONTIER	2,557,103	4.7%	472	264,679	0.5%	7,002
49	D.S.F.M.	2,133,614	6.2%	498	122,320	0.4%	4,077
50	PRAIRIE SPIRIT	855,400	6.0%	464			
2264	CHURCHILL	97,787	5.1%	483			
2309	SNOW LAKE	154,280	7.8%	589			
2312	LYNN LAKE	127,524	7.6%	578			
2355	MYSTERY LAKE	1,542,337	6.6%	476	572,675	2.5%	5,522
2439	SPRAGUE CONSOLIDATED	43,974	3.6%	344			
2460	LEAF RAPIDS	187,915	6.5%	606			
3000	WPG. TECHNICAL COLLEGE				2,733,669	52.5%	4,295
	PROVINCE	79,844,376	6.4%	433	21,101,215	1.7%	2,479
2155	PINE FALLS	41,015	3.4%	273			
2408	WHITESHELL	166,175	7.0%	621			

* FORMERLY FUNCTION 300 - TECHNOLOGY/(VOCATIONAL) EDUCATION.

FUNCTION 100: REGULAR INSTRUCTION (CONT'D)

		SINGLE TRACK SCHOOLS *								
		ENGLISH LANGUAGE			FRANÇAIS			FRENCH IMMERSION		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	81,442,700	35.7%	3,508				2,864,900	1.3%	3,367
2	ST. JAMES - ASSINIBOIA	24,992,055	43.7%	3,946				2,334,844	4.1%	3,516
3	ASSINIBOINE SOUTH	12,012,596	29.8%	3,697				589,202	1.5%	3,789
4	ST. BONIFACE	12,865,581	33.2%	3,413	1,376,878	3.5%	2,896	4,981,235	12.8%	3,571
5	FORT GARRY	19,686,530	42.5%	3,737				2,842,179	6.1%	3,586
6	ST. VITAL	25,168,489	45.0%	3,612				5,976,503	10.7%	3,127
9	RIVER EAST	23,737,955	30.5%	3,227						
10	SEVEN OAKS	17,728,519	30.6%	3,631				688,290	1.2%	3,845
11	LORD SELKIRK	12,001,510	39.1%	3,723				540,760	1.8%	3,153
12	TRANSCONA - SPRINGFIELD	20,287,322	40.2%	3,843				2,935,095	5.8%	2,611
13	AGASSIZ	7,938,359	41.2%	3,538						
14	SEINE RIVER	5,193,914	23.8%	3,329				1,948.828	8.9%	3,031
15	HANOVER	16,819,249	54.5%	3,027						
16	BOUNDARY	2,975,574	51.3%	4,085						
17	RED RIVER	135,109	3.5%	4,289	513,832	13.3%	3,315	1,059,165	27.4%	3,269
18	RHINELAND	4,151,391	46.8%	2,824						
19	MORRIS-MACDONALD	13,994,920	71.1%	2,959						
20	WHITE HORSE PLAIN	1,952,731	26.2%	4,018				445,246	6.0%	3,534
21	INTERLAKE	11,358,000	52.9%	3,295						
22	EVERGREEN	5,820,914	49.2%	3,397						
23	LAKESHORE	4,793,121	50.2%	3,482						
24	PORTAGE LA PRAIRIE	10,017,571	44.9%	3,268						
25	MIDLAND	5,590,129	55.7%	3,586						
26	GARDEN VALLEY	8,486,000	57.0%	3,229						
28	MOUNTAIN	1,683,264	28.2%	4,066				276,636	4.6%	4,223
30	PINE CREEK	4,813,692	53.7%	3,629						
31	BEAUTIFUL PLAINS	5,634,503	54.4%	3,437						
32	TURTLE RIVER	2,959,089	46.3%	3,671	196.645	3.1%	4,275			
33	DAUPHIN - OCHRE	3,930,542	32.1%	3,210				331,314	2.7%	3,068
34	DUCK MOUNTAIN	2,876,695	53.6%	3,800						
35	SWAN VALLEY	5,533,603	40.7%	3,553						
36	INTERMOUNTAIN	3,574,763	49.6%	3,442						
37	PELLY TRAIL	3,349,948	49.5%	3,657						
38	BIRDTAIL RIVER	4,379,887	49.5%	3,535						
39	ROLLING RIVER	8,369,710	56.9%	3,884						
40	BRANDON	19,392,300	44.5%	3,261						
41	FORT LA BOSSE	6,074,773	50.6%	3,633						
42	SOURIS VALLEY	4,226,780	54.5%	3,801						
43	ANTLER RIVER	3,385,865	55.6%	4,028						
44	TURTLE MOUNTAIN	4,844,200	53.6%	3,508						
45	KELSEY	3,916,122	34.5%	3,064						
46	FLIN FLON	4,376,943	42.3%	3,844						
47	WESTERN	3,124,164	35.9%	3,330						
48	FRONTIER	21,695,824	40.0%	4,034						
49	D.S.F.M.				18,205,388	53.0%	4,280			
50	PRAIRIE SPIRIT	7,044,000	49.6%	3,822						
2264	CHURCHILL	993,027	51.5%	4,904						
2309	SNOW LAKE	1,130,430	57.5%	4,315						
2312	LYNN LAKE	885,304	52.8%	4,015						
2355	MYSTERY LAKE	10,689,438	46.0%	3,888						
2439	SPRAGUE CONSOLIDATED	515,604	41.7%	4,028						
2460	LEAF RAPIDS	1,579,500	55.0%	5,095						
3000	WPG. TECHNICAL COLLEGE	155,154	3.0%	4,137						
	PROVINCE	490,285,363	39.5%	3,536	20,292,743	1.6%	4,116	27,814,197	2.2%	3,268
2155	PINE FALLS	812,382	68.0%	5.416						
2408	WHITESHELL	1,370,759	58.0%	5,124						

* 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE.

FUNCTION 100: REGULAR INSTRUCTION (CONT'D)

DUAL TRACK SCHOOLS *

NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	NO. OF F.T.E. PUPILS	% IN DUAL TRACK SCHOOLS			
						ENGLISH	FRANÇAIS	FRENCH IMMERSION	OTHER
1	WINNIPEG	17,180,000	7.5%	3,627	4,737	61.2%		32.4%	6.4%
2	ST. JAMES - ASSINIBOIA	5,075,842	8.9%	3,587	1,415	63.5%		36.5%	
3	ASSINIBOINE SOUTH	9,219,601	22.8%	3,703	2,490	62.7%		37.3%	
4	ST. BONIFACE								
5	FORT GARRY	3,127,550	6.8%	3,218	972	82.0%		18.0%	
6	ST. VITAL								
9	RIVER EAST	16,756,030	21.5%	3,356	4,993	64.9%		22.6%	12.5%
10	SEVEN OAKS	12,417,880	21.5%	3,552	3,497	74.5%		19.2%	6.3%
11	LORD SELKIRK	3,572,260	11.6%	3,221	1,109	82.5%		6.0%	11.5%
12	TRANSCONA - SPRINGFIELD	4,119,085	8.2%	2,968	1,388	74.9%		14.8%	10.3%
13	AGASSIZ	2,741,487	14.2%	3,043	901	74.7%		25.3%	
14	SEINE RIVER	4,013,275	18.4%	3,208	1,251	62.3%		37.7%	
15	HANOVER								
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN	1,650,584	22.2%	4,676	353	67.7%		32.3%	
21	INTERLAKE								
22	EVERGREEN								
23	LAKESHORE								
24	PORTAGE LA PRAIRIE	1,770,756	7.9%	3,344	530	52.9%		47.1%	
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN	1,546,246	25.9%	3,372	459	48.2%	37.4%	14.4%	
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE	1,154,559	9.4%	2,953	391	65.2%		4.6%	30.2%
34	DUCK MOUNTAIN								
35	SWAN VALLEY	1,033,278	7.6%	3,582	289	63.3%		36.7%	
36	INTERMOUNTAIN								
37	PELLY TRAIL								
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON	3,385,000	7.8%	2,927	1,157	61.3%		38.7%	
41	FORT LA BOSSE								
42	SOURIS VALLEY								
43	ANTLER RIVER								
44	TURTLE MOUNTAIN								
45	KELSEY	1,962,716	17.3%	2,965	662	74.6%		25.4%	
46	FLIN FLON	1,094,110	10.6%	3,310	331	67.6%		32.4%	
47	WESTERN	1,662,610	19.1%	3,143	529	81.9%		18.1%	
48	FRONTIER								
49	D.S.F.M.								
50	PRAIRIE SPIRIT								
2264	CHURCHILL								
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE	1,517,185	6.5%	3,905	389	47.2%		52.8%	
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	WPG. TECHNICAL COLLEGE								
	PROVINCE	95,000,054	7.7%	3,413	27,838	66.9%	0.6%	27.0%	5.5%
2155	PINE FALLS								
2408	WHITESHELL								

* NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2000/2001

FUNCTION 200: EXCEPTIONAL

		ADMINISTRATION / COORDINATION			GIFTED EDUCATION *			CLINICAL AND RELATED SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,052,300	0.5%	35	81,500	0.0%	3	6,196,300	2.7%	205
2	ST. JAMES - ASSINIBOIA	258,046	0.5%	28	259,141	0.5%	28	1,209,432	2.1%	131
3	ASSINIBOINE SOUTH	224,690	0.6%	38	392,890	1.0%	67	708,180	1.8%	120
4	ST. BONIFACE	201,344	0.5%	34	9,720	0.0%	2	705,462	1.8%	120
5	FORT GARRY	281,066	0.6%	40				714,671	1.5%	101
6	ST. VITAL	156,600	0.3%	17	139,572	0.2%	16	1,078,003	1.9%	120
9	RIVER EAST	348,661	0.4%	27				1,245,100	1.6%	97
10	SEVEN OAKS	199,265	0.3%	23				986,024	1.7%	113
11	LORD SELKIRK	118,015	0.4%	25				567,205	1.8%	119
12	TRANSCONA - SPRINGFIELD	99,982	0.2%	13				719,476	1.4%	90
13	AGASSIZ	112,718	0.6%	36	135,123	0.7%	43	260,838	1.4%	83
14	SEINE RIVER	128,933	0.6%	37				279,399	1.3%	81
15	HANOVER	168,897	0.5%	29	6,000	0.0%	1	431,710	1.4%	74
16	BOUNDARY	25,358	0.4%	33				71,098	1.2%	93
17	RED RIVER	23,325	0.6%	44				70,760	1.8%	133
18	RHINELAND	114,250	1.3%	74	12,000	0.1%	8	167,150	1.9%	108
19	MORRIS-MACDONALD	76,500	0.4%	16				148,000	0.8%	31
20	WHITE HORSE PLAIN	86,705	1.2%	89				120,116	1.6%	124
21	INTERLAKE	90,200	0.4%	26				288,700	1.3%	83
22	EVERGREEN	104,900	0.9%	61				155,400	1.3%	90
23	LAKESHORE	75,750	0.8%	54				137,500	1.4%	97
24	PORTAGE LA PRAIRIE	86,664	0.4%	23	6,000	0.0%	2	316,776	1.4%	84
25	MIDLAND	68,170	0.7%	44				116,225	1.2%	75
26	GARDEN VALLEY	92,600	0.6%	34	34,000	0.2%	12	186,500	1.3%	68
28	MOUNTAIN	71,296	1.2%	76				59,613	1.0%	64
30	PINE CREEK	85,114	0.9%	63				140,166	1.6%	104
31	BEAUTIFUL PLAINS	83,959	0.8%	50				142,654	1.4%	85
32	TURTLE RIVER	51,425	0.8%	60				58,802	0.9%	69
33	DAUPHIN - OCHRE	111,632	0.9%	60	4,200	0.0%	2	180,655	1.5%	98
34	DUCK MOUNTAIN	70,330	1.3%	93				47,750	0.9%	63
35	SWAN VALLEY	101,817	0.7%	51	6,550	0.0%	3	134,482	1.0%	67
36	INTERMOUNTAIN	76,514	1.1%	74				59,712	0.8%	57
37	PELLY TRAIL	53,151	0.8%	54				84,772	1.3%	86
38	BIRDTAIL RIVER	73,286	0.8%	59	2,000	0.0%	2	112,457	1.3%	91
39	ROLLING RIVER	90,200	0.6%	42				135,700	0.9%	62
40	BRANDON	152,900	0.4%	20	20,000	0.0%	3	765,100	1.8%	101
41	FORT LA BOSSE	82,878	0.7%	49				225,568	1.9%	133
42	SOURIS VALLEY	89,044	1.1%	80	3,060	0.0%	3	80,964	1.0%	73
43	ANTLER RIVER	82,100	1.3%	98				84,300	1.4%	100
44	TURTLE MOUNTAIN	94,955	1.1%	69	2,000	0.0%	1	123,028	1.4%	89
45	KELSEY	67,355	0.6%	34	800	0.0%	0	136,675	1.2%	69
46	FLIN FLON	108,997	1.1%	71				120,693	1.2%	79
47	WESTERN	60,479	0.7%	41				98,973	1.1%	67
48	FRONTIER	54,709	0.1%	10				1,366,858	2.5%	251
49	D.S.F.M.	263,971	0.8%	61				481,313	1.4%	111
50	PRAIRIE SPIRIT	77,800	0.5%	42				159,500	1.1%	87
2264	CHURCHILL							50,400	2.6%	249
2309	SNOW LAKE							50,400	2.6%	192
2312	LYNN LAKE							50,400	3.0%	229
2355	MYSTERY LAKE	123,522	0.5%	37				348,617	1.5%	105
2439	SPRAGUE CONSOLIDATED	25,760	2.1%	188				70,859	5.7%	517
2460	LEAF RAPIDS							52,500	1.8%	169
3000	WPG. TECHNICAL COLLEGE									
	PROVINCE	**6,348,133**	**0.5%**	**34**	**1,114,556**	**0.1%**	**6**	**22,302,936**	**1.8%**	**120**
2155	PINE FALLS							15,000	1.3%	100
2408	WHITESHELL	30,499	1.3%	114	3,000	0.1%	11			

* DOES NOT INCLUDE GENERALIZED ENRICHMENT ACTIVITIES UNDERTAKEN BY SCHOOL DIVISIONS.

FUNCTION 100: REGULAR INSTRUCTION (CONT'D)

DUAL TRACK SCHOOLS *

					NO. OF	% IN DUAL TRACK SCHOOLS			
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	F.T.E. PUPILS	ENGLISH	FRANÇAIS	FRENCH IMMERSION	OTHER
1	WINNIPEG	17,180,000	7.5%	3,627	4,737	61.2%		32.4%	6.4%
2	ST. JAMES - ASSINIBOIA	5,075,842	8.9%	3,587	1,415	63.5%		36.5%	
3	ASSINIBOINE SOUTH	9,219,601	22.8%	3,703	2,490	62.7%		37.3%	
4	ST. BONIFACE								
5	FORT GARRY	3,127,550	6.8%	3,218	972	82.0%		18.0%	
6	ST. VITAL								
9	RIVER EAST	16,756,030	21.5%	3,356	4,993	64.9%		22.6%	12.5%
10	SEVEN OAKS	12,417,880	21.5%	3,552	3,497	74.5%		19.2%	6.3%
11	LORD SELKIRK	3,572,260	11.6%	3,221	1,109	82.5%		6.0%	11.5%
12	TRANSCONA - SPRINGFIELD	4,119,085	8.2%	2,968	1,388	74.9%		14.8%	10.3%
13	AGASSIZ	2,741,487	14.2%	3,043	901	74.7%		25.3%	
14	SEINE RIVER	4,013,275	18.4%	3,208	1,251	62.3%		37.7%	
15	HANOVER								
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN	1,650,584	22.2%	4,676	353	67.7%		32.3%	
21	INTERLAKE								
22	EVERGREEN								
23	LAKESHORE								
24	PORTAGE LA PRAIRIE	1,770,756	7.9%	3,344	530	52.9%		47.1%	
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN	1,546,246	25.9%	3,372	459	48.2%	37.4%	14.4%	
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE	1,154,559	9.4%	2,953	391	65.2%		4.6%	30.2%
34	DUCK MOUNTAIN								
35	SWAN VALLEY	1,033,278	7.6%	3,582	289	63.3%		36.7%	
36	INTERMOUNTAIN								
37	PELLY TRAIL								
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON	3,385,000	7.8%	2,927	1,157	61.3%		38.7%	
41	FORT LA BOSSE								
42	SOURIS VALLEY								
43	ANTLER RIVER								
44	TURTLE MOUNTAIN								
45	KELSEY	1,962,716	17.3%	2,965	662	74.6%		25.4%	
46	FLIN FLON	1,094,110	10.6%	3,310	331	67.6%		32.4%	
47	WESTERN	1,662,610	19.1%	3,143	529	81.9%		18.1%	
48	FRONTIER								
49	D.S.F.M.								
50	PRAIRIE SPIRIT								
2264	CHURCHILL								
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE	1,517,185	6.5%	3,905	389	47.2%		52.8%	
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	WPG. TECHNICAL COLLEGE								
	PROVINCE	95,000,054	7.7%	3,413	27,838	66.9%	0.6%	27.0%	5.5%
2155	PINE FALLS								
2408	WHITESHELL								

* NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2000/2001

FUNCTION 200: EXCEPTIONAL

		ADMINISTRATION / COORDINATION			GIFTED EDUCATION *			CLINICAL AND RELATED SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,052,300	0.5%	35	81,500	0.0%	3	6,196,300	2.7%	205
2	ST. JAMES - ASSINIBOIA	258,046	0.5%	28	259,141	0.5%	28	1,209,432	2.1%	131
3	ASSINIBOINE SOUTH	224,690	0.6%	38	392,890	1.0%	67	708,180	1.8%	120
4	ST. BONIFACE	201,344	0.5%	34	9,720	0.0%	2	705,462	1.8%	120
5	FORT GARRY	281,066	0.6%	40				714,671	1.5%	101
6	ST. VITAL	156,600	0.3%	17	139,572	0.2%	16	1,078,003	1.9%	120
9	RIVER EAST	348,661	0.4%	27				1,245,100	1.6%	97
10	SEVEN OAKS	199,265	0.3%	23				986,024	1.7%	113
11	LORD SELKIRK	118,015	0.4%	25				567,205	1.8%	119
12	TRANSCONA - SPRINGFIELD	99,982	0.2%	13				719,476	1.4%	90
13	AGASSIZ	112,718	0.6%	36	135,123	0.7%	43	260,838	1.4%	83
14	SEINE RIVER	128,933	0.6%	37				279,399	1.3%	81
15	HANOVER	168,897	0.5%	29	6,000	0.0%	1	431,710	1.4%	74
16	BOUNDARY	25,358	0.4%	33				71,098	1.2%	93
17	RED RIVER	23,325	0.6%	44				70,760	1.8%	133
18	RHINELAND	114,250	1.3%	74	12,000	0.1%	8	167,150	1.9%	108
19	MORRIS-MACDONALD	76,500	0.4%	16				148,000	0.8%	31
20	WHITE HORSE PLAIN	86,705	1.2%	89				120,116	1.6%	124
21	INTERLAKE	90,200	0.4%	26				288,700	1.3%	83
22	EVERGREEN	104,900	0.9%	61				155,400	1.3%	90
23	LAKESHORE	75,750	0.8%	54				137,500	1.4%	97
24	PORTAGE LA PRAIRIE	86,664	0.4%	23	6,000	0.0%	2	316,776	1.4%	84
25	MIDLAND	68,170	0.7%	44				116,225	1.2%	75
26	GARDEN VALLEY	92,600	0.6%	34	34,000	0.2%	12	186,500	1.3%	68
28	MOUNTAIN	71,296	1.2%	76				59,613	1.0%	64
30	PINE CREEK	85,114	0.9%	63				140,166	1.6%	104
31	BEAUTIFUL PLAINS	83,959	0.8%	50				142,654	1.4%	85
32	TURTLE RIVER	51,425	0.8%	60				58,802	0.9%	69
33	DAUPHIN - OCHRE	111,632	0.9%	60	4,200	0.0%	2	180,655	1.5%	98
34	DUCK MOUNTAIN	70,330	1.3%	93				47,750	0.9%	63
35	SWAN VALLEY	101,817	0.7%	51	6,550	0.0%	3	134,482	1.0%	67
36	INTERMOUNTAIN	76,514	1.1%	74				59,712	0.8%	57
37	PELLY TRAIL	53,151	0.8%	54				84,772	1.3%	86
38	BIRDTAIL RIVER	73,286	0.8%	59	2,000	0.0%	2	112,457	1.3%	91
39	ROLLING RIVER	90,200	0.6%	42				135,700	0.9%	62
40	BRANDON	152,900	0.4%	20	20,000	0.0%	3	765,100	1.8%	101
41	FORT LA BOSSE	82,878	0.7%	49				225,568	1.9%	133
42	SOURIS VALLEY	89,044	1.1%	80	3,060	0.0%	3	80,964	1.0%	73
43	ANTLER RIVER	82,100	1.3%	98				84,300	1.4%	100
44	TURTLE MOUNTAIN	94,955	1.1%	69	2,000	0.0%	1	123,028	1.4%	89
45	KELSEY	67,355	0.6%	34	800	0.0%	0	136,675	1.2%	69
46	FLIN FLON	108,997	1.1%	71				120,693	1.2%	79
47	WESTERN	60,479	0.7%	41				98,973	1.1%	67
48	FRONTIER	54,709	0.1%	10				1,366,858	2.5%	251
49	D.S.F.M.	263,971	0.8%	61				481,313	1.4%	111
50	PRAIRIE SPIRIT	77,800	0.5%	42				159,500	1.1%	87
2264	CHURCHILL							50,400	2.6%	249
2309	SNOW LAKE							50,400	2.6%	192
2312	LYNN LAKE							50,400	3.0%	229
2355	MYSTERY LAKE	123,522	0.5%	37				348,617	1.5%	105
2439	SPRAGUE CONSOLIDATED	25,760	2.1%	188				70,859	5.7%	517
2460	LEAF RAPIDS							52,500	1.8%	169
3000	WPG. TECHNICAL COLLEGE									
	PROVINCE	6,348,133	0.5%	34	1,114,556	0.1%	6	22,302,936	1.8%	120
2155	PINE FALLS							15,000	1.3%	100
2408	WHITESHELL	30,499	1.3%	114	3,000	0.1%	11			

* DOES NOT INCLUDE GENERALIZED ENRICHMENT ACTIVITIES UNDERTAKEN BY SCHOOL DIVISIONS.

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2000/2001

FUNCTION 200: EXCEPTIONAL (CONT'D)

		SPECIAL NEEDS CLASSES			STUDENTS WITH SPECIAL NEEDS IN REGULAR CLASSES			OTHER RESOURCE SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	11,892,700	5.2%	13,273	12,612,600	5.5%	417	12,311,300	5.4%	407
2	ST. JAMES - ASSINIBOIA	1,144,918	2.0%	8,740	1,700,689	3.0%	184	2,249,724	3.9%	243
3	ASSINIBOINE SOUTH				3,523,770	8.7%	598	1,179,210	2.9%	200
4	ST. BONIFACE	1,356,817	3.5%	14,134	1,981,650	5.1%	338	1,499,328	3.9%	256
5	FORT GARRY	843,966	1.8%	19,627	2,655,355	5.7%	375	1,438,821	3.1%	203
6	ST. VITAL	1,268,604	2.3%	12,945	2,364,627	4.2%	263	2,093,788	3.7%	233
9	RIVER EAST	3,581,450	4.6%	16,429	2,137,500	2.7%	166	3,166,775	4.1%	246
10	SEVEN OAKS	1,104,569	1.9%	32,487	2,610,068	4.5%	299	1,682,880	2.9%	193
11	LORD SELKIRK	318,210	1.0%	24,478	1,146,870	3.7%	241	1,158,755	3.8%	244
12	TRANSCONA - SPRINGFIELD	905,913	1.8%	15,099	1,805,336	3.6%	227	3,078,615	6.1%	387
13	AGASSIZ	180,141	0.9%	22,518	666,568	3.5%	211	801,383	4.2%	254
14	SEINE RIVER				1,393,513	6.4%	403	598,830	2.7%	173
15	HANOVER	160,306	0.5%	16,031	902,813	2.9%	155	1,062,550	3.4%	183
16	BOUNDARY				282,912	4.9%	368	135,080	2.3%	176
17	RED RIVER	120,600	3.1%	20,100	319,547	8.3%	601	35,065	0.9%	66
18	RHINELAND				164,485	1.9%	106	653,867	7.4%	422
19	MORRIS-MACDONALD				591,000	3.0%	125	599,900	3.0%	126
20	WHITE HORSE PLAIN	63,922	0.9%	10,654	226,304	3.0%	233	286,741	3.9%	295
21	INTERLAKE	196,200	0.9%	15,092	461,000	2.1%	133	1,253,900	5.8%	362
22	EVERGREEN				462,000	3.9%	267	573,350	4.8%	331
23	LAKESHORE				499,250	5.2%	354	347,000	3.6%	246
24	PORTAGE LA PRAIRIE	773,715	3.5%	6,448	924,259	4.1%	246	821,446	3.7%	218
25	MIDLAND				371,300	3.7%	238	423,225	4.2%	271
26	GARDEN VALLEY	502,200	3.4%	11,160	602,400	4.0%	220	401,100	2.7%	146
28	MOUNTAIN				115,382	1.9%	123	186,060	3.1%	198
30	PINE CREEK	204,918	2.3%	12,807	133,367	1.5%	99	278,044	3.1%	207
31	BEAUTIFUL PLAINS	464,923	4.5%	10,107	284,065	2.7%	169	114,813	1.1%	68
32	TURTLE RIVER				252,127	3.9%	296	274,861	4.3%	323
33	DAUPHIN - OCHRE	83,874	0.7%	10,484	726,331	5.9%	393	634,901	5.2%	343
34	DUCK MOUNTAIN				23,700	0.4%	31	187,500	3.5%	248
35	SWAN VALLEY				772,116	5.7%	387	488,459	3.6%	245
36	INTERMOUNTAIN				271,763	3.8%	262	191,786	2.7%	185
37	PELLY TRAIL				253,101	3.7%	258	188,725	2.8%	192
38	BIRDTAIL RIVER				252,377	2.8%	204	489,572	5.5%	395
39	ROLLING RIVER				538,000	3.7%	248	311,800	2.1%	144
40	BRANDON	1,582,100	3.6%	8,839	1,935,200	4.4%	255	1,652,100	3.8%	217
41	FORT LA BOSSE				286,688	2.4%	168	705,010	5.9%	414
42	SOURIS VALLEY				223,845	2.9%	201	470,037	6.1%	423
43	ANTLER RIVER				166,100	2.7%	198	176,000	2.9%	209
44	TURTLE MOUNTAIN				471,483	5.2%	341	432,316	4.8%	313
45	KELSEY	118,990	1.0%	5,950	555,995	4.9%	279	372,060	3.3%	187
46	FLIN FLON	402,352	3.9%	6,706	336,493	3.3%	220	58,387	0.6%	38
47	WESTERN	130,733	1.5%	13,073	259,846	3.0%	176	333,714	3.8%	226
48	FRONTIER	171,923	0.3%	6,612	2,898,386	5.3%	533	3,347,691	6.2%	615
49	D.S.F.M.	435,504	1.3%	8,710	1,202,288	3.5%	277	1,296,648	3.8%	299
50	PRAIRIE SPIRIT				258,000	1.8%	140	1,115,500	7.9%	605
2264	CHURCHILL				44,701	2.3%	221	139,432	7.2%	689
2309	SNOW LAKE				93,080	4.7%	355	10,385	0.5%	40
2312	LYNN LAKE				19,131	1.1%	87	145,403	8.7%	659
2355	MYSTERY LAKE	559,122	2.4%	7,168	1,021,002	4.4%	308	958,722	4.1%	289
2439	SPRAGUE CONSOLIDATED	57,749	4.7%	6,417	103,874	8.4%	758	7,940	0.6%	58
2460	LEAF RAPIDS				53,500	1.9%	173	118,300	4.1%	382
3000	WPG. TECHNICAL COLLEGE				187,182	3.6%	278			
	PROVINCE	28,626,419	2.3%	12,452	54,144,939	4.4%	290	52,538,799	4.2%	282
2155	PINE FALLS				11,561	1.0%	77	49,211	4.1%	328
2408	WHITESHELL				91,314	3.9%	341	30,498	1.3%	114

FUNCTION 400: COMMUNITY EDUCATION AND SERVICES

NO.	DIVISION / DISTRICT	EXTENSION & EVENING AMOUNT	EXTENSION & EVENING %	ENGLISH AS A SECOND LANGUAGE AMOUNT	ENGLISH AS A SECOND LANGUAGE %	COMMUNITY SERVICES & RECREATION AMOUNT	COMMUNITY SERVICES & RECREATION %	PRE-KINDERGARTEN AMOUNT	PRE-KINDERGARTEN %
1	WINNIPEG			1,708,800	0.7%	165,200	0.1%	3,053,300	1.3%
2	ST. JAMES - ASSINIBOIA	283,747	0.5%			97,421	0.2%		
3	ASSINIBOINE SOUTH								
4	ST. BONIFACE	90,003	0.2%						
5	FORT GARRY								
6	ST. VITAL	80,931	0.1%	11,300	0.0%	5,000	0.0%		
9	RIVER EAST	368,595	0.5%						
10	SEVEN OAKS	53,257	0.1%						
11	LORD SELKIRK	180,965	0.6%			102,110	0.3%		
12	TRANSCONA - SPRINGFIELD	169,218	0.3%						
13	AGASSIZ								
14	SEINE RIVER								
15	HANOVER	53,721	0.2%					64,922	0.2%
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN							39,834	0.5%
21	INTERLAKE	48,000	0.2%						
22	EVERGREEN	213,925	1.8%						
23	LAKESHORE								
24	PORTAGE LA PRAIRIE	1,636	0.0%						
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN								
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE								
34	DUCK MOUNTAIN								
35	SWAN VALLEY	4,000	0.0%						
36	INTERMOUNTAIN								
37	PELLY TRAIL								
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON					42,900	0.1%		
41	FORT LA BOSSE	103,340	0.9%					52,600	0.4%
42	SOURIS VALLEY								
43	ANTLER RIVER							15,000	0.2%
44	TURTLE MOUNTAIN								
45	KELSEY					11,450	0.1%		
46	FLIN FLON								
47	WESTERN								
48	FRONTIER	20,000	0.0%					582,728	1.1%
49	D.S.F.M.							20,000	0.1%
50	PRAIRIE SPIRIT								
2264	CHURCHILL							8,229	0.4%
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE					2,000	0.0%		
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	WPG. TECHNICAL COLLEGE	288,058	5.5%						
	PROVINCE	1,959,396	0.2%	1,720,100	0.1%	426,081	0.0%	3,836,613	0.3%
2155	PINE FALLS					700	0.1%		
2408	WHITESHELL	3,500	0.1%						

FUNCTION 200: EXCEPTIONAL (CONT'D)

		SPECIAL NEEDS CLASSES			STUDENTS WITH SPECIAL NEEDS IN REGULAR CLASSES			OTHER RESOURCE SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	11,892,700	5.2%	13,273	12,612,600	5.5%	417	12,311,300	5.4%	407
2	ST. JAMES - ASSINIBOIA	1,144,918	2.0%	8,740	1,700,689	3.0%	184	2,249,724	3.9%	243
3	ASSINIBOINE SOUTH				3,523,770	8.7%	598	1,179,210	2.9%	200
4	ST. BONIFACE	1,356,817	3.5%	14,134	1,981,650	5.1%	338	1,499,328	3.9%	256
5	FORT GARRY	843,966	1.8%	19,627	2,655,355	5.7%	375	1,438,821	3.1%	203
6	ST. VITAL	1,268,604	2.3%	12,945	2,364,627	4.2%	263	2,093,788	3.7%	233
9	RIVER EAST	3,581,450	4.6%	16,429	2,137,500	2.7%	166	3,166,775	4.1%	246
10	SEVEN OAKS	1,104,569	1.9%	32,487	2,610,068	4.5%	299	1,682,880	2.9%	193
11	LORD SELKIRK	318,210	1.0%	24,478	1,146,870	3.7%	241	1,158,755	3.8%	244
12	TRANSCONA - SPRINGFIELD	905,913	1.8%	15,099	1,805,336	3.6%	227	3,078,615	6.1%	387
13	AGASSIZ	180,141	0.9%	22,518	666,568	3.5%	211	801,383	4.2%	254
14	SEINE RIVER				1,393,513	6.4%	403	598,830	2.7%	173
15	HANOVER	160,306	0.5%	16,031	902,813	2.9%	155	1,062,550	3.4%	183
16	BOUNDARY				282,912	4.9%	368	135,080	2.3%	176
17	RED RIVER	120,600	3.1%	20,100	319,547	8.3%	601	35,065	0.9%	66
18	RHINELAND				164,485	1.9%	106	653,867	7.4%	422
19	MORRIS-MACDONALD				591,000	3.0%	125	599,900	3.0%	126
20	WHITE HORSE PLAIN	63,922	0.9%	10,654	226,304	3.0%	233	286,741	3.9%	295
21	INTERLAKE	196,200	0.9%	15,092	461,000	2.1%	133	1,253,900	5.8%	362
22	EVERGREEN				462,000	3.9%	267	573,350	4.8%	331
23	LAKESHORE				499,250	5.2%	354	347,000	3.6%	246
24	PORTAGE LA PRAIRIE	773,715	3.5%	6,448	924,259	4.1%	246	821,446	3.7%	218
25	MIDLAND				371,300	3.7%	238	423,225	4.2%	271
26	GARDEN VALLEY	502,200	3.4%	11,160	602,400	4.0%	220	401,100	2.7%	146
28	MOUNTAIN				115,382	1.9%	123	186,060	3.1%	198
30	PINE CREEK	204,918	2.3%	12,807	133,367	1.5%	99	278,044	3.1%	207
31	BEAUTIFUL PLAINS	464,923	4.5%	10,107	284,065	2.7%	169	114,813	1.1%	68
32	TURTLE RIVER				252,127	3.9%	296	274,861	4.3%	323
33	DAUPHIN - OCHRE	83,874	0.7%	10,484	726,331	5.9%	393	634,901	5.2%	343
34	DUCK MOUNTAIN				23,700	0.4%	31	187,500	3.5%	248
35	SWAN VALLEY				772,116	5.7%	387	488,459	3.6%	245
36	INTERMOUNTAIN				271,763	3.8%	262	191,786	2.7%	185
37	PELLY TRAIL				253,101	3.7%	258	188,725	2.8%	192
38	BIRDTAIL RIVER				252,377	2.8%	204	489,572	5.5%	395
39	ROLLING RIVER				538,000	3.7%	248	311,800	2.1%	144
40	BRANDON	1,582,100	3.6%	8,839	1,935,200	4.4%	255	1,652,100	3.8%	217
41	FORT LA BOSSE				286,688	2.4%	168	705,010	5.9%	414
42	SOURIS VALLEY				223,845	2.9%	201	470,037	6.1%	423
43	ANTLER RIVER				166,100	2.7%	198	176,000	2.9%	209
44	TURTLE MOUNTAIN				471,483	5.2%	341	432,316	4.8%	313
45	KELSEY	118,990	1.0%	5,950	555,995	4.9%	279	372,060	3.3%	187
46	FLIN FLON	402,352	3.9%	6,706	336,493	3.3%	220	58,387	0.6%	38
47	WESTERN	130,733	1.5%	13,073	259,846	3.0%	176	333,714	3.8%	226
48	FRONTIER	171,923	0.3%	6,612	2,898,386	5.3%	533	3,347,691	6.2%	615
49	D.S.F.M.	435,504	1.3%	8,710	1,202,288	3.5%	277	1,296,648	3.8%	299
50	PRAIRIE SPIRIT				258,000	1.8%	140	1,115,500	7.9%	605
2264	CHURCHILL				44,701	2.3%	221	139,432	7.2%	689
2309	SNOW LAKE				93,080	4.7%	355	10,385	0.5%	40
2312	LYNN LAKE				19,131	1.1%	87	145,403	8.7%	659
2355	MYSTERY LAKE	559,122	2.4%	7,168	1,021,002	4.4%	308	958,722	4.1%	289
2439	SPRAGUE CONSOLIDATED	57,749	4.7%	6,417	103,874	8.4%	758	7,940	0.6%	58
2460	LEAF RAPIDS				53,500	1.9%	173	118,300	4.1%	382
3000	WPG. TECHNICAL COLLEGE				187,182	3.6%	278			
	PROVINCE	28,626,419	2.3%	12,452	54,144,939	4.4%	290	52,538,799	4.2%	282
2155	PINE FALLS				11,561	1.0%	77	49,211	4.1%	328
2408	WHITESHELL				91,314	3.9%	341	30,498	1.3%	114

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2000/2001

		FUNCTION 400: COMMUNITY EDUCATION AND SERVICES							
		EXTENSION & EVENING		ENGLISH AS A SECOND LANGUAGE		COMMUNITY SERVICES & RECREATION		PRE-KINDERGARTEN	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG			1,708,800	0.7%	165,200	0.1%	3,053,300	1.3%
2	ST. JAMES - ASSINIBOIA	283,747	0.5%			97,421	0.2%		
3	ASSINIBOINE SOUTH								
4	ST. BONIFACE	90,003	0.2%						
5	FORT GARRY								
6	ST. VITAL	80,931	0.1%	11,300	0.0%	5,000	0.0%		
9	RIVER EAST	368,595	0.5%						
10	SEVEN OAKS	53,257	0.1%						
11	LORD SELKIRK	180,965	0.6%			102,110	0.3%		
12	TRANSCONA - SPRINGFIELD	169,218	0.3%						
13	AGASSIZ								
14	SEINE RIVER								
15	HANOVER	53,721	0.2%					64,922	0.2%
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN							39,834	0.5%
21	INTERLAKE	48,000	0.2%						
22	EVERGREEN	213,925	1.8%						
23	LAKESHORE								
24	PORTAGE LA PRAIRIE	1,636	0.0%						
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN								
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE								
34	DUCK MOUNTAIN								
35	SWAN VALLEY	4,000	0.0%						
36	INTERMOUNTAIN								
37	PELLY TRAIL								
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON					42,900	0.1%		
41	FORT LA BOSSE	103,340	0.9%					52,600	0.4%
42	SOURIS VALLEY								
43	ANTLER RIVER							15,000	0.2%
44	TURTLE MOUNTAIN								
45	KELSEY					11,450	0.1%		
46	FLIN FLON								
47	WESTERN								
48	FRONTIER	20,000	0.0%					582,728	1.1%
49	D.S.F.M.							20,000	0.1%
50	PRAIRIE SPIRIT								
2264	CHURCHILL							8,229	0.4%
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE					2,000	0.0%		
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	WPG. TECHNICAL COLLEGE	288,058	5.5%						
	PROVINCE	1,959,396	0.2%	1,720,100	0.1%	426,081	0.0%	3,836,613	0.3%
2155	PINE FALLS					700	0.1%		
2408	WHITESHELL	3,500	0.1%						

FUNCTION 500: DIVISIONAL ADMINISTRATION

		BOARD OF TRUSTEES			INSTRUCTIONAL MGMT. AND ADMINISTRATION			BUSINESS AND ADMIN. SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	569,600	0.2%	19	1,084,800	0.5%	36	4,234,700	1.9%	140
2	ST. JAMES - ASSINIBOIA	299,083	0.5%	32	521,384	0.9%	56	1,014,434	1.8%	110
3	ASSINIBOINE SOUTH	152,370	0.4%	26	347,870	0.9%	59	797,590	2.0%	135
4	ST. BONIFACE	215,342	0.6%	37	323,090	0.8%	55	673,658	1.7%	115
5	FORT GARRY	187,945	0.4%	27	674,696	1.5%	95	825,402	1.8%	117
6	ST. VITAL	187,140	0.3%	21	423,745	0.8%	47	1,187,050	2.1%	132
9	RIVER EAST	219,875	0.3%	17	806,900	1.0%	63	934,500	1.2%	73
10	SEVEN OAKS	204,599	0.4%	23	429,509	0.7%	49	1,113,845	1.9%	128
11	LORD SELKIRK	141,650	0.5%	30	207,060	0.7%	44	410,865	1.3%	86
12	TRANSCONA - SPRINGFIELD	173,531	0.3%	22	368,109	0.7%	46	777,506	1.5%	98
13	AGASSIZ	110,240	0.6%	35	168,041	0.9%	53	297,021	1.5%	94
14	SEINE RIVER	144,925	0.7%	42	263,000	1.2%	76	381,854	1.7%	111
15	HANOVER	131,946	0.4%	23	241,171	0.8%	42	451,626	1.5%	78
16	BOUNDARY	47,050	0.8%	61	51,302	0.9%	67	126,919	2.2%	165
17	RED RIVER	51,925	1.3%	98	38,850	1.0%	73	97,545	2.5%	184
18	RHINELAND	84,300	1.0%	54	89,906	1.0%	58	166,476	1.9%	107
19	MORRIS-MACDONALD	88,000	0.4%	19	122,000	0.6%	26	450,500	2.3%	95
20	WHITE HORSE PLAIN	74,965	1.0%	77	99,151	1.3%	102	187,114	2.5%	193
21	INTERLAKE	131,500	0.6%	38	229,000	1.1%	66	270,200	1.3%	78
22	EVERGREEN	104,000	0.9%	60	90,950	0.8%	52	239,525	2.0%	138
23	LAKESHORE	67,725	0.7%	48	86,650	0.9%	61	163,325	1.7%	116
24	PORTAGE LA PRAIRIE	99,559	0.4%	26	188,229	0.8%	50	379,732	1.7%	101
25	MIDLAND	89,090	0.9%	57	88,650	0.9%	57	205,065	2.0%	132
26	GARDEN VALLEY	112,100	0.8%	41	99,600	0.7%	36	231,600	1.6%	85
28	MOUNTAIN	74,600	1.2%	80	93,442	1.6%	100	118,243	2.0%	126
30	PINE CREEK	92,086	1.0%	69	88,058	1.0%	66	167,194	1.9%	125
31	BEAUTIFUL PLAINS	92,057	0.9%	55	88,488	0.9%	52	214,917	2.1%	128
32	TURTLE RIVER	104,000	1.6%	122	70,674	1.1%	83	166,928	2.6%	196
33	DAUPHIN - OCHRE	117,169	1.0%	63	138,295	1.1%	75	216,079	1.8%	117
34	DUCK MOUNTAIN	76,820	1.4%	101	50,200	0.9%	66	97,100	1.8%	128
35	SWAN VALLEY	136,150	1.0%	68	79,252	0.6%	40	274,105	2.0%	137
36	INTERMOUNTAIN	81,473	1.1%	78	49,318	0.7%	47	115,188	1.6%	111
37	PELLY TRAIL	73,732	1.1%	75	94,883	1.4%	97	109,042	1.6%	111
38	BIRDTAIL RIVER	112,274	1.3%	91	87,111	1.0%	70	203,578	2.3%	164
39	ROLLING RIVER	130,225	0.9%	60	139,000	0.9%	64	326,200	2.2%	150
40	BRANDON	145,800	0.3%	19	487,700	1.1%	64	713,500	1.6%	94
41	FORT LA BOSSE	143,230	1.2%	84	98,410	0.8%	58	195,810	1.6%	115
42	SOURIS VALLEY	76,830	1.0%	69	93,918	1.2%	84	141,510	1.8%	127
43	ANTLER RIVER	64,500	1.1%	77	88,800	1.5%	106	115,800	1.9%	138
44	TURTLE MOUNTAIN	79,600	0.9%	58	69,798	0.8%	51	199,706	2.2%	145
45	KELSEY	68,700	0.6%	34	82,655	0.7%	41	373,740	3.3%	188
46	FLIN FLON	88,475	0.9%	58	145,250	1.4%	95	300,079	2.9%	196
47	WESTERN	89,102	1.0%	60	89,278	1.0%	60	162,466	1.9%	110
48	FRONTIER	589,337	1.1%	108	1,020,409	1.9%	187	1,418,424	2.6%	261
49	D.S.F.M.	563,076	1.6%	130	306,240	0.9%	71	497,991	1.5%	115
50	PRAIRIE SPIRIT	130,000	0.9%	71	264,000	1.9%	143	193,200	1.4%	105
2264	CHURCHILL	18,460	1.0%	91	45,000	2.3%	222	86,999	4.5%	430
2309	SNOW LAKE	30,600	1.6%	117				102,900	5.2%	393
2312	LYNN LAKE	34,680	2.1%	157				77,831	4.6%	353
2355	MYSTERY LAKE	144,015	0.6%	43	261,256	1.1%	79	517,614	2.2%	156
2439	SPRAGUE CONSOLIDATED	27,830	2.3%	203	3,500	0.3%	26	44,020	3.6%	321
2460	LEAF RAPIDS	47,400	1.7%	153				156,000	5.4%	503
3000	WPG. TECHNICAL COLLEGE	13,825	0.3%	21	119,983	2.3%	178	368,506	7.1%	547
	PROVINCE	7,134,506	0.6%	38	11,198,581	0.9%	60	23,292,722	1.9%	125
2155	PINE FALLS	5,400	0.5%	36	1,200	0.1%	8	27,913	2.3%	186
2408	WHITESHELL	45,460	1.9%	170	50,592	2.1%	189	73,863	3.1%	276

		FUNCTION 500: (CONT'D)		
		MANAGEMENT INFORMATION SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	900,300	0.4%	30
2	ST. JAMES - ASSINIBOIA	60,300	0.1%	7
3	ASSINIBOINE SOUTH	351,530	0.9%	60
4	ST. BONIFACE	28,900	0.1%	5
5	FORT GARRY	271,260	0.6%	38
6	ST. VITAL	163,245	0.3%	18
9	RIVER EAST	240,000	0.3%	19
10	SEVEN OAKS	239,443	0.4%	27
11	LORD SELKIRK	9,225	0.0%	2
12	TRANSCONA - SPRINGFIELD	27,650	0.1%	3
13	AGASSIZ			
14	SEINE RIVER	24,900	0.1%	7
15	HANOVER	10,500	0.0%	2
16	BOUNDARY	4,000	0.1%	5
17	RED RIVER	6,500	0.2%	12
18	RHINELAND	4,000	0.0%	3
19	MORRIS-MACDONALD	12,000	0.1%	3
20	WHITE HORSE PLAIN			
21	INTERLAKE	5,800	0.0%	2
22	EVERGREEN			
23	LAKESHORE			
24	PORTAGE LA PRAIRIE	7,000	0.0%	2
25	MIDLAND	9,525	0.1%	6
26	GARDEN VALLEY	33,500	0.2%	12
28	MOUNTAIN	11,100	0.2%	12
30	PINE CREEK	11,915	0.1%	9
31	BEAUTIFUL PLAINS	6,100	0.1%	4
32	TURTLE RIVER	5,000	0.1%	6
33	DAUPHIN - OCHRE	12,000	0.1%	6
34	DUCK MOUNTAIN	5,900	0.1%	8
35	SWAN VALLEY	15,000	0.1%	8
36	INTERMOUNTAIN	5,132	0.1%	5
37	PELLY TRAIL	6,700	0.1%	7
38	BIRDTAIL RIVER			
39	ROLLING RIVER	9,500	0.1%	4
40	BRANDON	65,200	0.1%	9
41	FORT LA BOSSE	34,100	0.3%	20
42	SOURIS VALLEY	10,665	0.1%	10
43	ANTLER RIVER	13,000	0.2%	15
44	TURTLE MOUNTAIN			
45	KELSEY			
46	FLIN FLON	7,298	0.1%	5
47	WESTERN	7,513	0.1%	5
48	FRONTIER	92,327	0.2%	17
49	D.S.F.M.	23,703	0.1%	5
50	PRAIRIE SPIRIT	6,000	0.0%	3
2264	CHURCHILL			
2309	SNOW LAKE	3,500	0.2%	13
2312	LYNN LAKE	4,500	0.3%	20
2355	MYSTERY LAKE			
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS			
3000	WPG. TECHNICAL COLLEGE	151,583	2.9%	225
	PROVINCE	2,917,314	0.2%	16
2155	PINE FALLS			
2408	WHITESHELL			

FUNCTION 500: DIVISIONAL ADMINISTRATION

		BOARD OF TRUSTEES			INSTRUCTIONAL MGMT. AND ADMINISTRATION			BUSINESS AND ADMIN. SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	569,600	0.2%	19	1,084,800	0.5%	36	4,234,700	1.9%	140
2	ST. JAMES - ASSINIBOIA	299,083	0.5%	32	521,384	0.9%	56	1,014,434	1.8%	110
3	ASSINIBOINE SOUTH	152,370	0.4%	26	347,870	0.9%	59	797,590	2.0%	135
4	ST. BONIFACE	215,342	0.6%	37	323,090	0.8%	55	673,658	1.7%	115
5	FORT GARRY	187,945	0.4%	27	674,696	1.5%	95	825,402	1.8%	117
6	ST. VITAL	187,140	0.3%	21	423,745	0.8%	47	1,187,050	2.1%	132
9	RIVER EAST	219,875	0.3%	17	806,900	1.0%	63	934,500	1.2%	73
10	SEVEN OAKS	204,599	0.4%	23	429,509	0.7%	49	1,113,845	1.9%	128
11	LORD SELKIRK	141,650	0.5%	30	207,060	0.7%	44	410,865	1.3%	86
12	TRANSCONA - SPRINGFIELD	173,531	0.3%	22	368,109	0.7%	46	777,506	1.5%	98
13	AGASSIZ	110,240	0.6%	35	168,041	0.9%	53	297,021	1.5%	94
14	SEINE RIVER	144,925	0.7%	42	263,000	1.2%	76	381,854	1.7%	111
15	HANOVER	131,946	0.4%	23	241,171	0.8%	42	451,626	1.5%	78
16	BOUNDARY	47,050	0.8%	61	51,302	0.9%	67	126,919	2.2%	165
17	RED RIVER	51,925	1.3%	98	38,850	1.0%	73	97,545	2.5%	184
18	RHINELAND	84,300	1.0%	54	89,906	1.0%	58	166,476	1.9%	107
19	MORRIS-MACDONALD	88,000	0.4%	19	122,000	0.6%	26	450,500	2.3%	95
20	WHITE HORSE PLAIN	74,965	1.0%	77	99,151	1.3%	102	187,114	2.5%	193
21	INTERLAKE	131,500	0.6%	38	229,000	1.1%	66	270,200	1.3%	78
22	EVERGREEN	104,000	0.9%	60	90,950	0.8%	52	239,525	2.0%	138
23	LAKESHORE	67,725	0.7%	48	86,650	0.9%	61	163,325	1.7%	116
24	PORTAGE LA PRAIRIE	99,559	0.4%	26	188,229	0.8%	50	379,732	1.7%	101
25	MIDLAND	89,090	0.9%	57	88,650	0.9%	57	205,065	2.0%	132
26	GARDEN VALLEY	112,100	0.8%	41	99,600	0.7%	36	231,600	1.6%	85
28	MOUNTAIN	74,600	1.2%	80	93,442	1.6%	100	118,243	2.0%	126
30	PINE CREEK	92,086	1.0%	69	88,058	1.0%	66	167,194	1.9%	125
31	BEAUTIFUL PLAINS	92,057	0.9%	55	88,488	0.9%	52	214,917	2.1%	128
32	TURTLE RIVER	104,000	1.6%	122	70,674	1.1%	83	166,928	2.6%	196
33	DAUPHIN - OCHRE	117,169	1.0%	63	138,295	1.1%	75	216,079	1.8%	117
34	DUCK MOUNTAIN	76,820	1.4%	101	50,200	0.9%	66	97,100	1.8%	128
35	SWAN VALLEY	136,150	1.0%	68	79,252	0.6%	40	274,105	2.0%	137
36	INTERMOUNTAIN	81,473	1.1%	78	49,318	0.7%	47	115,188	1.6%	111
37	PELLY TRAIL	73,732	1.1%	75	94,883	1.4%	97	109,042	1.6%	111
38	BIRDTAIL RIVER	112,274	1.3%	91	87,111	1.0%	70	203,578	2.3%	164
39	ROLLING RIVER	130,225	0.9%	60	139,000	0.9%	64	326,200	2.2%	150
40	BRANDON	145,800	0.3%	19	487,700	1.1%	64	713,500	1.6%	94
41	FORT LA BOSSE	143,230	1.2%	84	98,410	0.8%	58	195,810	1.6%	115
42	SOURIS VALLEY	76,830	1.0%	69	93,918	1.2%	84	141,510	1.8%	127
43	ANTLER RIVER	64,500	1.1%	77	88,800	1.5%	106	115,800	1.9%	138
44	TURTLE MOUNTAIN	79,600	0.9%	58	69,798	0.8%	51	199,706	2.2%	145
45	KELSEY	68,700	0.6%	34	82,655	0.7%	41	373,740	3.3%	188
46	FLIN FLON	88,475	0.9%	58	145,250	1.4%	95	300,079	2.9%	196
47	WESTERN	89,102	1.0%	60	89,278	1.0%	60	162,466	1.9%	110
48	FRONTIER	589,337	1.1%	108	1,020,409	1.9%	187	1,418,424	2.6%	261
49	D.S.F.M.	563,076	1.6%	130	306,240	0.9%	71	497,991	1.5%	115
50	PRAIRIE SPIRIT	130,000	0.9%	71	264,000	1.9%	143	193,200	1.4%	105
2264	CHURCHILL	18,460	1.0%	91	45,000	2.3%	222	86,999	4.5%	430
2309	SNOW LAKE	30,600	1.6%	117				102,900	5.2%	393
2312	LYNN LAKE	34,680	2.1%	157				77,831	4.6%	353
2355	MYSTERY LAKE	144,015	0.6%	43	261,256	1.1%	79	517,614	2.2%	156
2439	SPRAGUE CONSOLIDATED	27,830	2.3%	203	3,500	0.3%	26	44,020	3.6%	321
2460	LEAF RAPIDS	47,400	1.7%	153				156,000	5.4%	503
3000	WPG. TECHNICAL COLLEGE	13,825	0.3%	21	119,983	2.3%	178	368,506	7.1%	547
	PROVINCE	7,134,506	0.6%	38	11,198,581	0.9%	60	23,292,722	1.9%	125
2155	PINE FALLS	5,400	0.5%	36	1,200	0.1%	8	27,913	2.3%	186
2408	WHITESHELL	45,460	1.9%	170	50,592	2.1%	189	73,863	3.1%	276

		FUNCTION 500: (CONT'D)		
		MANAGEMENT INFORMATION SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	900,300	0.4%	30
2	ST. JAMES - ASSINIBOIA	60,300	0.1%	7
3	ASSINIBOINE SOUTH	351,530	0.9%	60
4	ST. BONIFACE	28,900	0.1%	5
5	FORT GARRY	271,260	0.6%	38
6	ST. VITAL	163,245	0.3%	18
9	RIVER EAST	240,000	0.3%	19
10	SEVEN OAKS	239,443	0.4%	27
11	LORD SELKIRK	9,225	0.0%	2
12	TRANSCONA - SPRINGFIELD	27,650	0.1%	3
13	AGASSIZ			
14	SEINE RIVER	24,900	0.1%	7
15	HANOVER	10,500	0.0%	2
16	BOUNDARY	4,000	0.1%	5
17	RED RIVER	6,500	0.2%	12
18	RHINELAND	4,000	0.0%	3
19	MORRIS-MACDONALD	12,000	0.1%	3
20	WHITE HORSE PLAIN			
21	INTERLAKE	5,800	0.0%	2
22	EVERGREEN			
23	LAKESHORE			
24	PORTAGE LA PRAIRIE	7,000	0.0%	2
25	MIDLAND	9,525	0.1%	6
26	GARDEN VALLEY	33,500	0.2%	12
28	MOUNTAIN	11,100	0.2%	12
30	PINE CREEK	11,915	0.1%	9
31	BEAUTIFUL PLAINS	6,100	0.1%	4
32	TURTLE RIVER	5,000	0.1%	6
33	DAUPHIN - OCHRE	12,000	0.1%	6
34	DUCK MOUNTAIN	5,900	0.1%	8
35	SWAN VALLEY	15,000	0.1%	8
36	INTERMOUNTAIN	5,132	0.1%	5
37	PELLY TRAIL	6,700	0.1%	7
38	BIRDTAIL RIVER			
39	ROLLING RIVER	9,500	0.1%	4
40	BRANDON	65,200	0.1%	9
41	FORT LA BOSSE	34,100	0.3%	20
42	SOURIS VALLEY	10,665	0.1%	10
43	ANTLER RIVER	13,000	0.2%	15
44	TURTLE MOUNTAIN			
45	KELSEY			
46	FLIN FLON	7,298	0.1%	5
47	WESTERN	7,513	0.1%	5
48	FRONTIER	92,327	0.2%	17
49	D.S.F.M.	23,703	0.1%	5
50	PRAIRIE SPIRIT	6,000	0.0%	3
2264	CHURCHILL			
2309	SNOW LAKE	3,500	0.2%	13
2312	LYNN LAKE	4,500	0.3%	20
2355	MYSTERY LAKE			
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS			
3000	WPG. TECHNICAL COLLEGE	151,583	2.9%	225
	PROVINCE	2,917,314	0.2%	16
2155	PINE FALLS			
2408	WHITESHELL			

ANALYSIS OF EXPENDITURE BY PROGRAM
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		FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES								
		CURRICULUM CONSULTING AND DEVELOPMENT			EDUCATIONAL MEDIA			PROFESSIONAL AND STAFF DEVELOPMENT		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,295,200	0.6%	43	3,658,000	1.6%	121	1,706,600	0.7%	56
2	ST. JAMES - ASSINIBOIA	380,860	0.7%	41	732,302	1.3%	79	468,146	0.8%	51
3	ASSINIBOINE SOUTH	371,120	0.9%	63	1,039,910	2.6%	176	277,025	0.7%	47
4	ST. BONIFACE	127,722	0.3%	22	853,281	2.2%	145	429,321	1.1%	73
5	FORT GARRY	178,878	0.4%	25	1,556,108	3.4%	220	291,628	0.6%	41
6	ST. VITAL	70,010	0.1%	8	1,551,253	2.8%	173	1,143,916	2.0%	127
9	RIVER EAST	696,356	0.9%	54	2,424,645	3.1%	188	495,105	0.6%	38
10	SEVEN OAKS	209,140	0.4%	24	1,112,749	1.9%	127	396,596	0.7%	45
11	LORD SELKIRK	105,365	0.3%	22	443,945	1.4%	93	130,700	0.4%	27
12	TRANSCONA - SPRINGFIELD	410,250	0.8%	52	635,691	1.3%	80	667,487	1.3%	84
13	AGASSIZ				287,027	1.5%	91	52,795	0.3%	17
14	SEINE RIVER	53,125	0.2%	15	296,553	1.4%	86	99,254	0.5%	29
15	HANOVER	56,462	0.2%	10	407,665	1.3%	70	189,806	0.6%	33
16	BOUNDARY				86,987	1.5%	113	23,790	0.4%	31
17	RED RIVER				56,620	1.5%	107	25,685	0.7%	48
18	RHINELAND				134,353	1.5%	87	39,000	0.4%	25
19	MORRIS-MACDONALD				197,900	1.0%	42	105,500	0.5%	22
20	WHITE HORSE PLAIN				97,999	1.3%	101	42.138	0.6%	43
21	INTERLAKE	137,650	0.6%	40	385,500	1.8%	111	106,500	0.5%	31
22	EVERGREEN	85,450	0.7%	49	155,200	1.3%	90	66.065	0.6%	38
23	LAKESHORE	48,000	0.5%	34	128,900	1.4%	91	35,507	0.4%	25
24	PORTAGE LA PRAIRIE	96,502	0.4%	26	398,212	1.8%	106	107.490	0.5%	29
25	MIDLAND	1,050	0.0%	1	135,084	1.3%	87	50.382	0.5%	32
26	GARDEN VALLEY				269,100	1.8%	98	80.100	0.5%	29
28	MOUNTAIN				77,188	1.3%	82	29,499	0.5%	31
30	PINE CREEK				229,824	2.6%	171	74.250	0.8%	55
31	BEAUTIFUL PLAINS	19,551	0.2%	12	136,972	1.3%	81	55.500	0.5%	33
32	TURTLE RIVER				76,164	1.2%	89	28.302	0.4%	33
33	DAUPHIN - OCHRE				251,169	2.0%	136	58,101	0.5%	31
34	DUCK MOUNTAIN				77,850	1.5%	103	29,600	0.6%	39
35	SWAN VALLEY	45,977	0.3%	23	207,949	1.5%	104	64,889	0.5%	32
36	INTERMOUNTAIN	35,258	0.5%	34	108,594	1.5%	105	67,055	0.9%	65
37	PELLY TRAIL				92,761	1.4%	95	28,800	0.4%	29
38	BIRDTAIL RIVER	10,450	0.1%	8	123,790	1.4%	100	110,576	1.2%	89
39	ROLLING RIVER	46,985	0.3%	22	204,100	1.4%	94	67,000	0.5%	31
40	BRANDON	121,700	0.3%	16	850,500	2.0%	112	332,200	0.8%	44
41	FORT LA BOSSE	64,646	0.5%	38	168,702	1.4%	99	72,000	0.6%	42
42	SOURIS VALLEY	4,900	0.1%	4	122,957	1.6%	111	38,072	0.5%	34
43	ANTLER RIVER				92,150	1.5%	110	37,000	0.6%	44
44	TURTLE MOUNTAIN	37,281	0.4%	27	117,046	1.3%	85	50,750	0.6%	37
45	KELSEY	184,595	1.6%	93	213,250	1.9%	107	78,700	0.7%	40
46	FLIN FLON	48,125	0.5%	31	157,336	1.5%	103	51,445	0.5%	34
47	WESTERN	16,187	0.2%	11	145,712	1.7%	99	52,232	0.6%	35
48	FRONTIER	454,112	0.8%	83	953,231	1.8%	175	263,844	0.5%	48
49	D.S.F.M.	577,854	1.7%	133	688,698	2.0%	159	190,276	0.6%	44
50	PRAIRIE SPIRIT	88,000	0.6%	48	228,500	1.6%	124	67,000	0.5%	36
2264	CHURCHILL				40,230	2.1%	199	7,376	0.4%	36
2309	SNOW LAKE				23,730	1.2%	91	12,073	0.6%	46
2312	LYNN LAKE				27,145	1.6%	123	10,000	0.6%	45
2355	MYSTERY LAKE	125,029	0.5%	38	647,351	2.8%	195	105,774	0.5%	32
2439	SPRAGUE CONSOLIDATED				25,012	2.0%	183	7,200	0.6%	53
2460	LEAF RAPIDS				35,030	1.2%	113	11,000	0.4%	35
3000	WPG. TECHNICAL COLLEGE	64,951	1.2%	96	39,348	0.8%	58	94,364	1.8%	140
	PROVINCE	6,268,741	0.5%	34	23,207,273	1.9%	124	9,125,414	0.7%	49
2155	PINE FALLS				12,408	1.0%	83	6,500	0.5%	43
2408	WHITESHELL				19,734	0.8%	74	10,200	0.4%	38

FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES (CONT'D)

		COUNSELLING AND GUIDANCE			HEALTH SERVICES AND ATTENDANCE			FOOD SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	4,142,100	1.8%	137	76,600	0.0%	3	911,100	0.4%	30
2	ST. JAMES - ASSINIBOIA	1,054,002	1.8%	114				21,565	0.0%	2
3	ASSINIBOINE SOUTH	736,120	1.8%	125	110,000	0.3%	19			
4	ST. BONIFACE	996,679	2.6%	170						
5	FORT GARRY	1,008,403	2.2%	143						
6	ST. VITAL	819,052	1.5%	91						
9	RIVER EAST	1,028,650	1.3%	80	38,450	0.0%	3	218,500	0.3%	17
10	SEVEN OAKS	1,316,576	2.3%	151						
11	LORD SELKIRK	336,145	1.1%	71						
12	TRANSCONA - SPRINGFIELD	732,843	1.5%	92						
13	AGASSIZ	299,347	1.6%	95						
14	SEINE RIVER	227,048	1.0%	66						
15	HANOVER	332,169	1.1%	57						
16	BOUNDARY	52,160	0.9%	68				17,165	0.3%	22
17	RED RIVER	92,950	2.4%	175						
18	RHINELAND	90,018	1.0%	58						
19	MORRIS-MACDONALD	156,000	0.8%	33						
20	WHITE HORSE PLAIN	57,000	0.8%	59						
21	INTERLAKE	337,850	1.6%	98						
22	EVERGREEN	203,300	1.7%	117						
23	LAKESHORE	112,325	1.2%	80						
24	PORTAGE LA PRAIRIE	362,751	1.6%	96	45,731	0.2%	12			
25	MIDLAND	84,008	0.8%	54	2,194	0.0%	1			
26	GARDEN VALLEY	239,400	1.6%	87						
28	MOUNTAIN	60,380	1.0%	64						
30	PINE CREEK	104,347	1.2%	78	500	0.0%	0			
31	BEAUTIFUL PLAINS	159,084	1.5%	94						
32	TURTLE RIVER	174,319	2.7%	205						
33	DAUPHIN - OCHRE	304,185	2.5%	165	17,108	0.1%	9	115,605	0.9%	63
34	DUCK MOUNTAIN	54,320	1.0%	72						
35	SWAN VALLEY	145,938	1.1%	73						
36	INTERMOUNTAIN	120,768	1.7%	116						
37	PELLY TRAIL	89,637	1.3%	91						
38	BIRDTAIL RIVER	107,195	1.2%	87	2,155	0.0%	2			
39	ROLLING RIVER	158,200	1.1%	73	1,500	0.0%	1			
40	BRANDON	1,084,500	2.5%	143	15,600	0.0%	2	11,000	0.0%	1
41	FORT LA BOSSE	67,900	0.6%	40						
42	SOURIS VALLEY	110,552	1.4%	99						
43	ANTLER RIVER	55,000	0.9%	65						
44	TURTLE MOUNTAIN	115,377	1.3%	84						
45	KELSEY	242,430	2.1%	122	15,605	0.1%	8			
46	FLIN FLON	232,699	2.3%	152				19,000	0.2%	12
47	WESTERN	190,446	2.2%	129				87,257	1.0%	59
48	FRONTIER	373,897	0.7%	69	61,489	0.1%	11	479,742	0.9%	88
49	D.S.F.M.	596,364	1.7%	138						
50	PRAIRIE SPIRIT	185,000	1.3%	100						
2264	CHURCHILL	13,756	0.7%	68	2,000	0.1%	10			
2309	SNOW LAKE	13,950	0.7%	53						
2312	LYNN LAKE									
2355	MYSTERY LAKE	429,474	1.8%	129	3,386	0.0%	1			
2439	SPRAGUE CONSOLIDATED	7,776	0.6%	57						
2460	LEAF RAPIDS	33,012	1.2%	106						
3000	WPG. TECHNICAL COLLEGE	333,513	6.4%	495						
	PROVINCE	20,380,915	1.6%	109	392,318	0.0%	2	1,880,934	0.2%	10
2155	PINE FALLS	16,712	1.4%	111						
2408	WHITESHELL	82,261	3.5%	308						

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		FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES								
		CURRICULUM CONSULTING AND DEVELOPMENT			EDUCATIONAL MEDIA			PROFESSIONAL AND STAFF DEVELOPMENT		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,295,200	0.6%	43	3,658,000	1.6%	121	1,706,600	0.7%	56
2	ST. JAMES - ASSINIBOIA	380,860	0.7%	41	732,302	1.3%	79	468,146	0.8%	51
3	ASSINIBOINE SOUTH	371,120	0.9%	63	1,039,910	2.6%	176	277,025	0.7%	47
4	ST. BONIFACE	127,722	0.3%	22	853,281	2.2%	145	429,321	1.1%	73
5	FORT GARRY	178,878	0.4%	25	1,556,108	3.4%	220	291,628	0.6%	41
6	ST. VITAL	70,010	0.1%	8	1,551,253	2.8%	173	1,143,916	2.0%	127
9	RIVER EAST	696,356	0.9%	54	2,424,645	3.1%	188	495,105	0.6%	38
10	SEVEN OAKS	209,140	0.4%	24	1,112,749	1.9%	127	396,596	0.7%	45
11	LORD SELKIRK	105,365	0.3%	22	443,945	1.4%	93	130,700	0.4%	27
12	TRANSCONA - SPRINGFIELD	410,250	0.8%	52	635,691	1.3%	80	667,487	1.3%	84
13	AGASSIZ				287,027	1.5%	91	52,795	0.3%	17
14	SEINE RIVER	53,125	0.2%	15	296,553	1.4%	86	99,254	0.5%	29
15	HANOVER	56,462	0.2%	10	407,665	1.3%	70	189,806	0.6%	33
16	BOUNDARY				86,987	1.5%	113	23,790	0.4%	31
17	RED RIVER				56,620	1.5%	107	25,685	0.7%	48
18	RHINELAND				134,353	1.5%	87	39,000	0.4%	25
19	MORRIS-MACDONALD				197,900	1.0%	42	105,500	0.5%	22
20	WHITE HORSE PLAIN				97,999	1.3%	101	42,138	0.6%	43
21	INTERLAKE	137,650	0.6%	40	385,500	1.8%	111	106,500	0.5%	31
22	EVERGREEN	85,450	0.7%	49	155,200	1.3%	90	66,065	0.6%	38
23	LAKESHORE	48,000	0.5%	34	128,900	1.4%	91	35,507	0.4%	25
24	PORTAGE LA PRAIRIE	96,502	0.4%	26	398,212	1.8%	106	107,490	0.5%	29
25	MIDLAND	1,050	0.0%	1	135,084	1.3%	87	50,382	0.5%	32
26	GARDEN VALLEY				269,100	1.8%	98	80,100	0.5%	29
28	MOUNTAIN				77,188	1.3%	82	29,499	0.5%	31
30	PINE CREEK				229,824	2.6%	171	74,250	0.8%	55
31	BEAUTIFUL PLAINS	19,551	0.2%	12	136,972	1.3%	81	55,500	0.5%	33
32	TURTLE RIVER				76,164	1.2%	89	28,302	0.4%	33
33	DAUPHIN - OCHRE				251,169	2.0%	136	58,101	0.5%	31
34	DUCK MOUNTAIN				77,850	1.5%	103	29,600	0.6%	39
35	SWAN VALLEY	45,977	0.3%	23	207,949	1.5%	104	64,889	0.5%	32
36	INTERMOUNTAIN	35,258	0.5%	34	108,594	1.5%	105	67,055	0.9%	65
37	PELLY TRAIL				92,761	1.4%	95	28,800	0.4%	29
38	BIRDTAIL RIVER	10,450	0.1%	8	123,790	1.4%	100	110,576	1.2%	89
39	ROLLING RIVER	46,985	0.3%	22	204,100	1.4%	94	67,000	0.5%	31
40	BRANDON	121,700	0.3%	16	850,500	2.0%	112	332,200	0.8%	44
41	FORT LA BOSSE	64,646	0.5%	38	168,702	1.4%	99	72,000	0.6%	42
42	SOURIS VALLEY	4,900	0.1%	4	122,957	1.6%	111	38,072	0.5%	34
43	ANTLER RIVER				92,150	1.5%	110	37,000	0.6%	44
44	TURTLE MOUNTAIN	37,281	0.4%	27	117,046	1.3%	85	50,750	0.6%	37
45	KELSEY	184,595	1.6%	93	213,250	1.9%	107	78,700	0.7%	40
46	FLIN FLON	48,125	0.5%	31	157,336	1.5%	103	51,445	0.5%	34
47	WESTERN	16,187	0.2%	11	145,712	1.7%	99	52,232	0.6%	35
48	FRONTIER	454,112	0.8%	83	953,231	1.8%	175	263,844	0.5%	48
49	D.S.F.M.	577,854	1.7%	133	688,698	2.0%	159	190,276	0.6%	44
50	PRAIRIE SPIRIT	88,000	0.6%	48	228,500	1.6%	124	67,000	0.5%	36
2264	CHURCHILL				40,230	2.1%	199	7,376	0.4%	36
2309	SNOW LAKE				23,730	1.2%	91	12,073	0.6%	46
2312	LYNN LAKE				27,145	1.6%	123	10,000	0.6%	45
2355	MYSTERY LAKE	125,029	0.5%	38	647,351	2.8%	195	105,774	0.5%	32
2439	SPRAGUE CONSOLIDATED				25,012	2.0%	183	7,200	0.6%	53
2460	LEAF RAPIDS				35,030	1.2%	113	11,000	0.4%	35
3000	WPG. TECHNICAL COLLEGE	64,951	1.2%	96	39,348	0.8%	58	94,364	1.8%	140
	PROVINCE	6,268,741	0.5%	34	23,207,273	1.9%	124	9,125,414	0.7%	49
2155	PINE FALLS				12,408	1.0%	83	6,500	0.5%	43
2408	WHITESHELL				19,734	0.8%	74	10,200	0.4%	38

FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES (CONT'D)

		COUNSELLING AND GUIDANCE			HEALTH SERVICES AND ATTENDANCE			FOOD SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	4,142,100	1.8%	137	76,600	0.0%	3	911,100	0.4%	30
2	ST. JAMES - ASSINIBOIA	1,054,002	1.8%	114				21,565	0.0%	2
3	ASSINIBOINE SOUTH	736,120	1.8%	125	110,000	0.3%	19			
4	ST. BONIFACE	996,679	2.6%	170						
5	FORT GARRY	1,008,403	2.2%	143						
6	ST. VITAL	819,052	1.5%	91						
9	RIVER EAST	1,028,650	1.3%	80	38,450	0.0%	3	218,500	0.3%	17
10	SEVEN OAKS	1,316,576	2.3%	151						
11	LORD SELKIRK	336,145	1.1%	71						
12	TRANSCONA - SPRINGFIELD	732,843	1.5%	92						
13	AGASSIZ	299,347	1.6%	95						
14	SEINE RIVER	227,048	1.0%	66						
15	HANOVER	332,169	1.1%	57						
16	BOUNDARY	52,160	0.9%	68				17,165	0.3%	22
17	RED RIVER	92,950	2.4%	175						
18	RHINELAND	90,018	1.0%	58						
19	MORRIS-MACDONALD	156,000	0.8%	33						
20	WHITE HORSE PLAIN	57,000	0.8%	59						
21	INTERLAKE	337,850	1.6%	98						
22	EVERGREEN	203,300	1.7%	117						
23	LAKESHORE	112,325	1.2%	80						
24	PORTAGE LA PRAIRIE	362,751	1.6%	96	45,731	0.2%	12			
25	MIDLAND	84,008	0.8%	54	2,194	0.0%	1			
26	GARDEN VALLEY	239,400	1.6%	87						
28	MOUNTAIN	60,380	1.0%	64						
30	PINE CREEK	104,347	1.2%	78	500	0.0%	0			
31	BEAUTIFUL PLAINS	159,084	1.5%	94						
32	TURTLE RIVER	174,319	2.7%	205						
33	DAUPHIN - OCHRE	304,185	2.5%	165	17,108	0.1%	9	115,605	0.9%	63
34	DUCK MOUNTAIN	54,320	1.0%	72						
35	SWAN VALLEY	145,938	1.1%	73						
36	INTERMOUNTAIN	120,768	1.7%	116						
37	PELLY TRAIL	89,637	1.3%	91						
38	BIRDTAIL RIVER	107,195	1.2%	87	2,155	0.0%	2			
39	ROLLING RIVER	158,200	1.1%	73	1,500	0.0%	1			
40	BRANDON	1,084,500	2.5%	143	15,600	0.0%	2	11,000	0.0%	1
41	FORT LA BOSSE	67,900	0.6%	40						
42	SOURIS VALLEY	110,552	1.4%	99						
43	ANTLER RIVER	55,000	0.9%	65						
44	TURTLE MOUNTAIN	115,377	1.3%	84						
45	KELSEY	242,430	2.1%	122	15,605	0.1%	8			
46	FLIN FLON	232,699	2.3%	152				19,000	0.2%	12
47	WESTERN	190,446	2.2%	129				87,257	1.0%	59
48	FRONTIER	373,897	0.7%	69	61,489	0.1%	11	479,742	0.9%	88
49	D.S.F.M.	596,364	1.7%	138						
50	PRAIRIE SPIRIT	185,000	1.3%	100						
2264	CHURCHILL	13,756	0.7%	68	2,000	0.1%	10			
2309	SNOW LAKE	13,950	0.7%	53						
2312	LYNN LAKE									
2355	MYSTERY LAKE	429,474	1.8%	129	3,386	0.0%	1			
2439	SPRAGUE CONSOLIDATED	7,776	0.6%	57						
2460	LEAF RAPIDS	33,012	1.2%	106						
3000	WPG. TECHNICAL COLLEGE	333,513	6.4%	495						
	PROVINCE	20,380,915	1.6%	109	392,318	0.0%	2	1,880,934	0.2%	10
2155	PINE FALLS	16,712	1.4%	111						
2408	WHITESHELL	82,261	3.5%	308						

		FUNCTION 600: (CONT'D)		
		OTHER		
NO.	**DIVISION / DISTRICT**	**AMOUNT**	**%**	**PER PUPIL**
1	WINNIPEG	722,200	0.3%	24
2	ST. JAMES - ASSINIBOIA	114,077	0.2%	12
3	ASSINIBOINE SOUTH			
4	ST. BONIFACE	99,068	0.3%	17
5	FORT GARRY	421,614	0.9%	60
6	ST. VITAL	60,700	0.1%	7
9	RIVER EAST	6,000	0.0%	0
10	SEVEN OAKS	90,303	0.2%	10
11	LORD SELKIRK	16,625	0.1%	3
12	TRANSCONA - SPRINGFIELD	72,345	0.1%	9
13	AGASSIZ	19,000	0.1%	6
14	SEINE RIVER	32,975	0.2%	10
15	HANOVER	47,414	0.2%	8
16	BOUNDARY	7,100	0.1%	9
17	RED RIVER	7,500	0.2%	14
18	RHINELAND	14,000	0.2%	9
19	MORRIS-MACDONALD			
20	WHITE HORSE PLAIN			
21	INTERLAKE	22,000	0.1%	6
22	EVERGREEN	6,500	0.1%	4
23	LAKESHORE	2,100	0.0%	1
24	PORTAGE LA PRAIRIE	38,756	0.2%	10
25	MIDLAND	10,800	0.1%	7
26	GARDEN VALLEY	21,000	0.1%	8
28	MOUNTAIN	5,000	0.1%	5
30	PINE CREEK	4,250	0.0%	3
31	BEAUTIFUL PLAINS	16,219	0.2%	10
32	TURTLE RIVER	5,500	0.1%	6
33	DAUPHIN - OCHRE	21,250	0.2%	11
34	DUCK MOUNTAIN	33,000	0.6%	44
35	SWAN VALLEY	4,300	0.0%	2
36	INTERMOUNTAIN	25,700	0.4%	25
37	PELLY TRAIL	7,500	0.1%	8
38	BIRDTAIL RIVER	6,400	0.1%	5
39	ROLLING RIVER	11,500	0.1%	5
40	BRANDON	28,800	0.1%	4
41	FORT LA BOSSE	9,400	0.1%	6
42	SOURIS VALLEY	5,100	0.1%	5
43	ANTLER RIVER	11,500	0.2%	14
44	TURTLE MOUNTAIN	8,800	0.1%	6
45	KELSEY	250	0.0%	0
46	FLIN FLON	47,020	0.5%	31
47	WESTERN	17,980	0.2%	12
48	FRONTIER	14,750	0.0%	3
49	D.S.F.M.	39,500	0.1%	9
50	PRAIRIE SPIRIT	18,000	0.1%	10
2264	CHURCHILL			
2309	SNOW LAKE	4,050	0.2%	15
2312	LYNN LAKE	800	0.0%	4
2355	MYSTERY LAKE	19,205	0.1%	6
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS	5,600	0.2%	18
3000	WPG. TECHNICAL COLLEGE	4,692	0.1%	7
	PROVINCE	**2,208,143**	**0.2%**	**12**
2155	PINE FALLS			
2408	WHITESHELL	9,060	0.4%	34

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2000/2001

FUNCTION 700: TRANSPORTATION OF PUPILS

NO.	DIVISION / DISTRICT	ADMINISTRATION AMOUNT	ADMINISTRATION %	REGULAR AMOUNT	REGULAR %	ALLOWANCES IN LIEU OF TRANSPORTATION AMOUNT	ALLOWANCES IN LIEU OF TRANSPORTATION %
1	WINNIPEG	190,900	0.1%	2,203,900	1.0%		
2	ST. JAMES - ASSINIBOIA	61,243	0.1%	693,557	1.2%	15,000	0.0%
3	ASSINIBOINE SOUTH	44,410	0.1%	492,000	1.2%	3,000	0.0%
4	ST. BONIFACE	132,201	0.3%	488,056	1.3%		
5	FORT GARRY	77,140	0.2%	534,408	1.2%	7,500	0.0%
6	ST. VITAL	73,278	0.1%	661,800	1.2%	5,000	0.0%
9	RIVER EAST	231,400	0.3%	1,610,710	2.1%	11,700	0.0%
10	SEVEN OAKS	165,295	0.3%	1,351,518	2.3%		
11	LORD SELKIRK	125,400	0.4%	1,413,575	4.6%	9,500	0.0%
12	TRANSCONA - SPRINGFIELD	215,556	0.4%	1,704,545	3.4%	30,500	0.1%
13	AGASSIZ	37,747	0.2%	1,252,788	6.5%	15,000	0.1%
14	SEINE RIVER	100,950	0.5%	1,505,513	6.9%	6,500	0.0%
15	HANOVER	76,944	0.2%	1,570,477	5.1%	7,000	0.0%
16	BOUNDARY	30,935	0.5%	550,537	9.5%		
17	RED RIVER	34,085	0.9%	283,504	7.3%		
18	RHINELAND	35,263	0.4%	547,122	6.2%	2,000	0.0%
19	MORRIS-MACDONALD	43,500	0.2%	872,200	4.4%	6,000	0.0%
20	WHITE HORSE PLAIN	35,528	0.5%	463,060	6.2%	1,735	0.0%
21	INTERLAKE	89,000	0.4%	1,371,000	6.4%	11,000	0.1%
22	EVERGREEN	56,700	0.5%	769,450	6.5%	3,000	0.0%
23	LAKESHORE	29,700	0.3%	1,040,650	10.9%	2,500	0.0%
24	PORTAGE LA PRAIRIE	43,837	0.2%	628,238	2.8%	6,500	0.0%
25	MIDLAND	32,645	0.3%	752,575	7.5%	2,000	0.0%
26	GARDEN VALLEY	47,900	0.3%	485,950	3.3%	14,000	0.1%
28	MOUNTAIN	35,354	0.6%	431,019	7.2%		
30	PINE CREEK	42,551	0.5%	736,710	8.2%		
31	BEAUTIFUL PLAINS	54,288	0.5%	652,150	6.3%	2,400	0.0%
32	TURTLE RIVER	34,120	0.5%	635,250	9.9%	2,000	0.0%
33	DAUPHIN - OCHRE	60,441	0.5%	536,252	4.4%		
34	DUCK MOUNTAIN	30,000	0.6%	508,510	9.5%	4,000	0.1%
35	SWAN VALLEY	88,049	0.6%	998,950	7.4%		
36	INTERMOUNTAIN	54,493	0.8%	714,481	9.9%	7,500	0.1%
37	PELLY TRAIL	34,356	0.5%	776,582	11.5%	1,703	0.0%
38	BIRDTAIL RIVER	36,391	0.4%	888,852	10.0%	1,625	0.0%
39	ROLLING RIVER	60,350	0.4%	1,261,300	8.6%	7,000	0.0%
40	BRANDON	71,400	0.2%	1,008,300	2.3%		
41	FORT LA BOSSE	54,590	0.5%	899,070	7.5%	1,500	0.0%
42	SOURIS VALLEY	23,524	0.3%	627,071	8.1%	2,760	0.0%
43	ANTLER RIVER	32,500	0.5%	537,000	8.8%	1,500	0.0%
44	TURTLE MOUNTAIN	14,591	0.2%	674,210	7.5%		
45	KELSEY	34,840	0.3%	291,700	2.6%	7,700	0.1%
46	FLIN FLON			129,276	1.3%	735	0.0%
47	WESTERN	5,881	0.1%	315,970	3.6%	1,400	0.0%
48	FRONTIER	75,012	0.1%	2,293,509	4.2%	65,650	0.1%
49	D.S.F.M.	104,005	0.3%	2,176,964	6.3%	158,998	0.5%
50	PRAIRIE SPIRIT	74,600	0.5%	1,163,500	8.2%		
2264	CHURCHILL	10,317	0.5%	45,000	2.3%		
2309	SNOW LAKE			15,600	0.8%		
2312	LYNN LAKE						
2355	MYSTERY LAKE			31,064	0.1%	6,000	0.0%
2439	SPRAGUE CONSOLIDATED	8,480	0.7%	132,966	10.8%		
2460	LEAF RAPIDS						
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	3,051,690	0.2%	41,728,389	3.4%	431,906	0.0%
2155	PINE FALLS			50,578	4.2%		
2408	WHITESHELL						

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2000/2001

		FUNCTION 600: (CONT'D)		
		OTHER		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	722,200	0.3%	24
2	ST. JAMES - ASSINIBOIA	114,077	0.2%	12
3	ASSINIBOINE SOUTH			
4	ST. BONIFACE	99,068	0.3%	17
5	FORT GARRY	421,614	0.9%	60
6	ST. VITAL	60,700	0.1%	7
9	RIVER EAST	6,000	0.0%	0
10	SEVEN OAKS	90,303	0.2%	10
11	LORD SELKIRK	16,625	0.1%	3
12	TRANSCONA - SPRINGFIELD	72,345	0.1%	9
13	AGASSIZ	19,000	0.1%	6
14	SEINE RIVER	32,975	0.2%	10
15	HANOVER	47,414	0.2%	8
16	BOUNDARY	7,100	0.1%	9
17	RED RIVER	7,500	0.2%	14
18	RHINELAND	14,000	0.2%	9
19	MORRIS-MACDONALD			
20	WHITE HORSE PLAIN			
21	INTERLAKE	22,000	0.1%	6
22	EVERGREEN	6,500	0.1%	4
23	LAKESHORE	2,100	0.0%	1
24	PORTAGE LA PRAIRIE	38,756	0.2%	10
25	MIDLAND	10,800	0.1%	7
26	GARDEN VALLEY	21,000	0.1%	8
28	MOUNTAIN	5,000	0.1%	5
30	PINE CREEK	4,250	0.0%	3
31	BEAUTIFUL PLAINS	16,219	0.2%	10
32	TURTLE RIVER	5,500	0.1%	6
33	DAUPHIN - OCHRE	21,250	0.2%	11
34	DUCK MOUNTAIN	33,000	0.6%	44
35	SWAN VALLEY	4,300	0.0%	2
36	INTERMOUNTAIN	25,700	0.4%	25
37	PELLY TRAIL	7,500	0.1%	8
38	BIRDTAIL RIVER	6,400	0.1%	5
39	ROLLING RIVER	11,500	0.1%	5
40	BRANDON	28,800	0.1%	4
41	FORT LA BOSSE	9,400	0.1%	6
42	SOURIS VALLEY	5,100	0.1%	5
43	ANTLER RIVER	11,500	0.2%	14
44	TURTLE MOUNTAIN	8,800	0.1%	6
45	KELSEY	250	0.0%	0
46	FLIN FLON	47,020	0.5%	31
47	WESTERN	17,980	0.2%	12
48	FRONTIER	14,750	0.0%	3
49	D.S.F.M.	39,500	0.1%	9
50	PRAIRIE SPIRIT	18,000	0.1%	10
2264	CHURCHILL			
2309	SNOW LAKE	4,050	0.2%	15
2312	LYNN LAKE	800	0.0%	4
2355	MYSTERY LAKE	19,205	0.1%	6
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS	5,600	0.2%	18
3000	WPG. TECHNICAL COLLEGE	4,692	0.1%	7
	PROVINCE	2,208,143	0.2%	12
2155	PINE FALLS			
2408	WHITESHELL	9,060	0.4%	34

FUNCTION 700: TRANSPORTATION OF PUPILS

NO.	DIVISION / DISTRICT	ADMINISTRATION AMOUNT	ADMINISTRATION %	REGULAR AMOUNT	REGULAR %	ALLOWANCES IN LIEU OF TRANSPORTATION AMOUNT	ALLOWANCES IN LIEU OF TRANSPORTATION %
1	WINNIPEG	190,900	0.1%	2,203,900	1.0%		
2	ST. JAMES - ASSINIBOIA	61,243	0.1%	693,557	1.2%	15,000	0.0%
3	ASSINIBOINE SOUTH	44,410	0.1%	492,000	1.2%	3,000	0.0%
4	ST. BONIFACE	132,201	0.3%	488,056	1.3%		
5	FORT GARRY	77,140	0.2%	534,408	1.2%	7,500	0.0%
6	ST. VITAL	73,278	0.1%	661,800	1.2%	5,000	0.0%
9	RIVER EAST	231,400	0.3%	1,610,710	2.1%	11,700	0.0%
10	SEVEN OAKS	165,295	0.3%	1,351,518	2.3%		
11	LORD SELKIRK	125,400	0.4%	1,413,575	4.6%	9,500	0.0%
12	TRANSCONA - SPRINGFIELD	215,556	0.4%	1,704,545	3.4%	30,500	0.1%
13	AGASSIZ	37,747	0.2%	1,252,788	6.5%	15,000	0.1%
14	SEINE RIVER	100,950	0.5%	1,505,513	6.9%	6,500	0.0%
15	HANOVER	76,944	0.2%	1,570,477	5.1%	7,000	0.0%
16	BOUNDARY	30,935	0.5%	550,537	9.5%		
17	RED RIVER	34,085	0.9%	283,504	7.3%		
18	RHINELAND	35,263	0.4%	547,122	6.2%	2,000	0.0%
19	MORRIS-MACDONALD	43,500	0.2%	872,200	4.4%	6,000	0.0%
20	WHITE HORSE PLAIN	35,528	0.5%	463,06	6.2%	1,735	0.0%
21	INTERLAKE	89,000	0.4%	1,371,000	6.4%	11,000	0.1%
22	EVERGREEN	56,700	0.5%	769,450	6.5%	3,000	0.0%
23	LAKESHORE	29,709	0.3%	1,040,650	10.9%	2,500	0.0%
24	PORTAGE LA PRAIRIE	43,837	0.2%	628,238	2.8%	6,500	0.0%
25	MIDLAND	32,645	0.3%	752,575	7.5%	2,000	0.0%
26	GARDEN VALLEY	47,900	0.3%	485,950	3.3%	14,000	0.1%
28	MOUNTAIN	35,354	0.6%	431,019	7.2%		
30	PINE CREEK	42,551	0.5%	736,710	8.2%		
31	BEAUTIFUL PLAINS	54,288	0.5%	652,150	6.3%	2,400	0.0%
32	TURTLE RIVER	34,120	0.5%	635,250	9.9%	2,000	0.0%
33	DAUPHIN - OCHRE	60,441	0.5%	536,252	4.4%		
34	DUCK MOUNTAIN	30,000	0.6%	508,510	9.5%	4,000	0.1%
35	SWAN VALLEY	88,049	0.6%	998,950	7.4%		
36	INTERMOUNTAIN	54,493	0.8%	714,481	9.9%	7,500	0.1%
37	PELLY TRAIL	34,356	0.5%	776,582	11.5%	1,703	0.0%
38	BIRDTAIL RIVER	36,391	0.4%	888,852	10.0%	1,625	0.0%
39	ROLLING RIVER	60,350	0.4%	1,261,300	8.6%	7,000	0.0%
40	BRANDON	71,400	0.2%	1,008,300	2.3%		
41	FORT LA BOSSE	54,590	0.5%	899,070	7.5%	1,500	0.0%
42	SOURIS VALLEY	23,524	0.3%	627,071	8.1%	2,760	0.0%
43	ANTLER RIVER	32,500	0.5%	537,000	8.8%	1,500	0.0%
44	TURTLE MOUNTAIN	14,591	0.2%	674,210	7.5%		
45	KELSEY	34,840	0.3%	291,700	2.6%	7,700	0.1%
46	FLIN FLON			129,276	1.3%	735	0.0%
47	WESTERN	5,881	0.1%	315,970	3.6%	1,400	0.0%
48	FRONTIER	75,012	0.1%	2,293,509	4.2%	65,650	0.1%
49	D.S.F.M.	104,005	0.3%	2,176,964	6.3%	158,998	0.5%
50	PRAIRIE SPIRIT	74,600	0.5%	1,163,500	8.2%		
2264	CHURCHILL	10,317	0.5%	45,000	2.3%		
2309	SNOW LAKE			15,600	0.8%		
2312	LYNN LAKE						
2355	MYSTERY LAKE			31,064	0.1%	6,000	0.0%
2439	SPRAGUE CONSOLIDATED	8,480	0.7%	132,966	10.8%		
2460	LEAF RAPIDS						
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	3,051,690	0.2%	41,728,389	3.4%	431,906	0.0%
2155	PINE FALLS			50,578	4.2%		
2408	WHITESHELL						

FUNCTION 700: TRANSPORTATION (CONT'D)

		BOARDING OF STUDENTS		OTHER	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
1	WINNIPEG			250,000	0.1%
2	ST. JAMES - ASSINIBOIA				
3	ASSINIBOINE SOUTH				
4	ST. BONIFACE			3,310	0.0%
5	FORT GARRY				
6	ST. VITAL			57,100	0.1%
9	RIVER EAST				
10	SEVEN OAKS			130,000	0.2%
11	LORD SELKIRK			60,000	0.2%
12	TRANSCONA - SPRINGFIELD			20,490	0.0%
13	AGASSIZ			35,000	0.2%
14	SEINE RIVER			20,380	0.1%
15	HANOVER			24,900	0.1%
16	BOUNDARY			7,945	0.1%
17	RED RIVER			1,600	0.0%
18	RHINELAND				
19	MORRIS-MACDONALD			8,800	0.0%
20	WHITE HORSE PLAIN	5,174	0.1%	13,606	0.2%
21	INTERLAKE			60,000	0.3%
22	EVERGREEN			21,000	0.2%
23	LAKESHORE				
24	PORTAGE LA PRAIRIE			4,600	0.0%
25	MIDLAND			3,600	0.0%
26	GARDEN VALLEY			40,000	0.3%
28	MOUNTAIN				
30	PINE CREEK			15,000	0.2%
31	BEAUTIFUL PLAINS			55,000	0.5%
32	TURTLE RIVER			23,221	0.4%
33	DAUPHIN - OCHRE			5,261	0.0%
34	DUCK MOUNTAIN				
35	SWAN VALLEY			22,844	0.2%
36	INTERMOUNTAIN			32,000	0.4%
37	PELLY TRAIL			6,800	0.1%
38	BIRDTAIL RIVER	9,600	0.1%	25,049	0.3%
39	ROLLING RIVER			32,500	0.2%
40	BRANDON			22,600	0.1%
41	FORT LA BOSSE			23,500	0.2%
42	SOURIS VALLEY				
43	ANTLER RIVER			7,500	0.1%
44	TURTLE MOUNTAIN	9,600	0.1%	6,000	0.1%
45	KELSEY			42,900	0.4%
46	FLIN FLON			36,465	0.4%
47	WESTERN			30,271	0.3%
48	FRONTIER	1,915,012	3.5%	373,465	0.7%
49	D.S.F.M.			90,224	0.3%
50	PRAIRIE SPIRIT	4,800	0.0%	19,000	0.1%
2264	CHURCHILL			10,000	0.5%
2309	SNOW LAKE	4,800	0.2%	14,600	0.7%
2312	LYNN LAKE			12,200	0.7%
2355	MYSTERY LAKE			54,562	0.2%
2439	SPRAGUE CONSOLIDATED			(8,000)	-0.6%
2460	LEAF RAPIDS			27,500	1.0%
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	1,948,986	0.2%	1,772,793	0.1%
2155	PINE FALLS			1,795	0.2%
2408	WHITESHELL	2,700	0.1%	22,000	0.9%

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2000/2001

		FUNCTION 800: OPERATIONS AND MAINTENANCE					
				SCHOOL BUILDINGS			
		ADMINISTRATION		MAINTENANCE		REPLACEMENTS	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,800,200	0.8%	21,069,500	9.2%	5,891,000	2.6%
2	ST. JAMES - ASSINIBOIA	271,024	0.5%	4,483,375	7.8%	741,300	1.3%
3	ASSINIBOINE SOUTH	213,160	0.5%	3,541,275	8.8%	200,000	0.5%
4	ST. BONIFACE	155,733	0.4%	4,177,650	10.8%	184,610	0.5%
5	FORT GARRY	280,523	0.6%	3,252,425	7.0%	477,177	1.0%
6	ST. VITAL	266,106	0.5%	5,366,493	9.6%	194,852	0.3%
9	RIVER EAST	379,525	0.5%	7,534,715	9.7%	243,610	0.3%
10	SEVEN OAKS	479,974	0.8%	5,921,230	10.2%	474,000	0.8%
11	LORD SELKIRK	121,530	0.4%	2,816,325	9.2%	112,200	0.4%
12	TRANSCONA - SPRINGFIELD	172,808	0.3%	4,070,412	8.1%	242,650	0.5%
13	AGASSIZ	31,773	0.2%	1,754,745	9.1%	70,863	0.4%
14	SEINE RIVER	83,687	0.4%	2,223,873	10.2%	146,486	0.7%
15	HANOVER	78,094	0.3%	2,872,935	9.3%	105,000	0.3%
16	BOUNDARY	29,304	0.5%	546,559	9.4%	34,506	0.6%
17	RED RIVER	33,535	0.9%	306,000	7.9%	22,561	0.6%
18	RHINELAND	74,902	0.8%	675,720	7.6%	259,540	2.9%
19	MORRIS-MACDONALD	43,500	0.2%	961,000	4.9%	255,000	1.3%
20	WHITE HORSE PLAIN	25,554	0.3%	560,724	7.5%	38,326	0.5%
21	INTERLAKE	87,000	0.4%	1,802,000	8.4%	320,000	1.5%
22*	EVERGREEN	58,200	0.5%	1,122,350	9.5%	102,000	0.9%
23	LAKESHORE	28,250	0.3%	752,850	7.9%	64,421	0.7%
24	PORTAGE LA PRAIRIE	134,212	0.6%	2,325,873	10.4%	127,212	0.6%
25	MIDLAND	31,695	0.3%	875,720	8.7%	89,000	0.9%
26	GARDEN VALLEY	43,600	0.3%	1,230,400	8.3%	80,000	0.5%
28	MOUNTAIN	73,988	1.2%	418,553	7.0%	41,000	0.7%
30	PINE CREEK	42,401	0.5%	693,587	7.7%	112,000	1.2%
31	BEAUTIFUL PLAINS	54,416	0.5%	870,496	8.4%	197,666	1.9%
32	TURTLE RIVER	41,380	0.6%	647,969	10.1%	62,416	1.0%
33	DAUPHIN - OCHRE	59,639	0.5%	1,223,512	10.0%	77,594	0.6%
34	DUCK MOUNTAIN	42,350	0.8%	673,545	12.6%	37,098	0.7%
35	SWAN VALLEY	80,934	0.6%	1,277,473	9.4%	57,309	0.4%
36	INTERMOUNTAIN	65,303	0.9%	797,462	11.1%	35,746	0.5%
37	PELLY TRAIL	24,502	0.4%	606,136	9.0%	78,000	1.2%
38	BIRDTAIL RIVER	32,465	0.4%	858,077	9.7%	49,277	0.6%
39	ROLLING RIVER	59,950	0.4%	1,341,550	9.1%	90,000	0.6%
40	BRANDON	127,200	0.3%	3,574,900	8.2%	449,600	1.0%
41	FORT LA BOSSE	61,600	0.5%	1,066,391	8.9%	45,000	0.4%
42	SOURIS VALLEY	23,510	0.3%	641,901	8.3%	66,940	0.9%
43	ANTLER RIVER	30,000	0.5%	526,233	8.6%	60,000	1.0%
44	TURTLE MOUNTAIN	86,736	1.0%	612,331	6.8%	171,200	1.9%
45	KELSEY	96,225	0.8%	1,254,864	11.1%	47,426	0.4%
46	FLIN FLON	69,893	0.7%	1,285,511	12.4%	60,000	0.6%
47	WESTERN	126,966	1.5%	728,997	8.4%	135,237	1.6%
48	FRONTIER	85,906	0.2%	7,440,703	13.7%	449,300	0.8%
49	D.S.F.M.	138,855	0.4%	2,800,905	8.2%	250,000	0.7%
50	PRAIRIE SPIRIT	98,400	0.7%	1,374,000	9.7%	131,500	0.9%
2264	CHURCHILL			291,016	15.1%	8,622	0.4%
2309	SNOW LAKE			269,715	13.7%	6,247	0.3%
2312	LYNN LAKE			249,321	14.9%	12,684	0.8%
2355	MYSTERY LAKE	132,673	0.6%	2,514,769	10.8%	62,230	0.3%
2439	SPRAGUE CONSOLIDATED			148,266	12.0%	12,000	1.0%
2460	LEAF RAPIDS			346,800	12.1%	40,000	1.4%
3000	WPG. TECHNICAL COLLEGE			447,423	8.6%	27,686	0.5%
	PROVINCE	6,579,181	0.5%	115,226,555	9.3%	13,350,092	1.1%
2155	PINE FALLS			116,843	9.8%		
2408	WHITESHELL			295,760	12.5%		

FUNCTION 700: TRANSPORTATION (CONT'D)

NO.	DIVISION / DISTRICT	BOARDING OF STUDENTS		OTHER	
		AMOUNT	%	AMOUNT	%
1	WINNIPEG			280,000	0.1%
2	ST. JAMES - ASSINIBOIA				
3	ASSINIBOINE SOUTH				
4	ST. BONIFACE			3,310	0.0%
5	FORT GARRY				
6	ST. VITAL			57,100	0.1%
9	RIVER EAST				
10	SEVEN OAKS			130,000	0.2%
11	LORD SELKIRK			60,000	0.2%
12	TRANSCONA - SPRINGFIELD			20,490	0.0%
13	AGASSIZ			35,000	0.2%
14	SEINE RIVER			20,380	0.1%
15	HANOVER			24,900	0.1%
16	BOUNDARY			7,945	0.1%
17	RED RIVER			1,600	0.0%
18	RHINELAND				
19	MORRIS-MACDONALD			8,800	0.0%
20	WHITE HORSE PLAIN	5,174	0.1%	13,606	0.2%
21	INTERLAKE			60,000	0.3%
22	EVERGREEN			21,000	0.2%
23	LAKESHORE				
24	PORTAGE LA PRAIRIE			4,600	0.0%
25	MIDLAND			3,600	0.0%
26	GARDEN VALLEY			40,000	0.3%
28	MOUNTAIN				
30	PINE CREEK			15,000	0.2%
31	BEAUTIFUL PLAINS			55,000	0.5%
32	TURTLE RIVER			23,221	0.4%
33	DAUPHIN - OCHRE			5,261	0.0%
34	DUCK MOUNTAIN				
35	SWAN VALLEY			22,844	0.2%
36	INTERMOUNTAIN			32,000	0.4%
37	PELLY TRAIL			6,800	0.1%
38	BIRDTAIL RIVER	9,600	0.1%	25,049	0.3%
39	ROLLING RIVER			32,500	0.2%
40	BRANDON			22,600	0.1%
41	FORT LA BOSSE			23,500	0.2%
42	SOURIS VALLEY				
43	ANTLER RIVER			7,500	0.1%
44	TURTLE MOUNTAIN	9,600	0.1%	6,000	0.1%
45	KELSEY			42,900	0.4%
46	FLIN FLON			36,465	0.4%
47	WESTERN			30,271	0.3%
48	FRONTIER	1,915,012	3.5%	373,465	0.7%
49	D.S.F.M.			90,224	0.3%
50	PRAIRIE SPIRIT	4,800	0.0%	19,000	0.1%
2264	CHURCHILL			10,000	0.5%
2309	SNOW LAKE	4,800	0.2%	14,600	0.7%
2312	LYNN LAKE			12,200	0.7%
2355	MYSTERY LAKE			54,562	0.2%
2439	SPRAGUE CONSOLIDATED			(8,000)	-0.6%
2460	LEAF RAPIDS			27,500	1.0%
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	1,948,986	0.2%	1,772,793	0.1%
2155	PINE FALLS			1,795	0.2%
2408	WHITESHELL	2,700	0.1%	22,000	0.9%

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2000/2001

FUNCTION 800: OPERATIONS AND MAINTENANCE

				SCHOOL BUILDINGS			
		ADMINISTRATION		MAINTENANCE		REPLACEMENTS	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,800,200	0.8%	21,069,500	9.2%	5,891,000	2.6%
2	ST. JAMES - ASSINIBOIA	271,024	0.5%	4,483,375	7.8%	741,300	1.3%
3	ASSINIBOINE SOUTH	213,160	0.5%	3,541,275	8.8%	200,000	0.5%
4	ST. BONIFACE	155,733	0.4%	4,177,650	10.8%	184,610	0.5%
5	FORT GARRY	280,523	0.6%	3,252,425	7.0%	477,177	1.0%
6	ST. VITAL	266,106	0.5%	5,366,493	9.6%	194,852	0.3%
9	RIVER EAST	379,525	0.5%	7,534,715	9.7%	243,610	0.3%
10	SEVEN OAKS	479,974	0.8%	5,921,230	10.2%	474,000	0.8%
11	LORD SELKIRK	121,530	0.4%	2,816,325	9.2%	112,200	0.4%
12	TRANSCONA - SPRINGFIELD	172,808	0.3%	4,070,412	8.1%	242,650	0.5%
13	AGASSIZ	31,773	0.2%	1,754,745	9.1%	70,863	0.4%
14	SEINE RIVER	83,687	0.4%	2,223,873	10.2%	146,486	0.7%
15	HANOVER	78,094	0.3%	2,872,935	9.3%	105,000	0.3%
16	BOUNDARY	29,304	0.5%	546,559	9.4%	34,506	0.6%
17	RED RIVER	33,535	0.9%	306,000	7.9%	22,561	0.6%
18	RHINELAND	74,902	0.8%	675,720	7.6%	259,540	2.9%
19	MORRIS-MACDONALD	43,500	0.2%	961,000	4.9%	255,000	1.3%
20	WHITE HORSE PLAIN	25,554	0.3%	560,724	7.5%	38,326	0.5%
21	INTERLAKE	87,000	0.4%	1,802,000	8.4%	320,000	1.5%
22	EVERGREEN	58,200	0.5%	1,122,350	9.5%	102,000	0.9%
23	LAKESHORE	28,250	0.3%	752,850	7.9%	64,421	0.7%
24	PORTAGE LA PRAIRIE	134,212	0.6%	2,325,873	10.4%	127,212	0.6%
25	MIDLAND	31,695	0.3%	875,720	8.7%	89,000	0.9%
26	GARDEN VALLEY	43,600	0.3%	1,230,400	8.3%	80,000	0.5%
28	MOUNTAIN	73,988	1.2%	418,553	7.0%	41,000	0.7%
30	PINE CREEK	42,401	0.5%	693,587	7.7%	112,000	1.2%
31	BEAUTIFUL PLAINS	54,416	0.5%	870,496	8.4%	197,666	1.9%
32	TURTLE RIVER	41,380	0.6%	647,969	10.1%	62,416	1.0%
33	DAUPHIN - OCHRE	59,639	0.5%	1,223,512	10.0%	77,594	0.6%
34	DUCK MOUNTAIN	42,350	0.8%	673,545	12.6%	37,098	0.7%
35	SWAN VALLEY	80,934	0.6%	1,277,473	9.4%	57,309	0.4%
36	INTERMOUNTAIN	65,303	0.9%	797,462	11.1%	35,746	0.5%
37	PELLY TRAIL	24,502	0.4%	606,136	9.0%	78,000	1.2%
38	BIRDTAIL RIVER	32,465	0.4%	858,077	9.7%	49,277	0.6%
39	ROLLING RIVER	59,950	0.4%	1,341,550	9.1%	90,000	0.6%
40	BRANDON	127,200	0.3%	3,574,900	8.2%	449,600	1.0%
41	FORT LA BOSSE	61,600	0.5%	1,066,391	8.9%	45,000	0.4%
42	SOURIS VALLEY	23,510	0.3%	641,901	8.3%	66,940	0.9%
43	ANTLER RIVER	30,000	0.5%	526,233	8.6%	60,000	1.0%
44	TURTLE MOUNTAIN	86,736	1.0%	612,331	6.8%	171,200	1.9%
45	KELSEY	96,225	0.8%	1,254,864	11.1%	47,426	0.4%
46	FLIN FLON	69,893	0.7%	1,285,511	12.4%	60,000	0.6%
47	WESTERN	126,966	1.5%	728,997	8.4%	135.237	1.6%
48	FRONTIER	85,906	0.2%	7,440,703	13.7%	449,300	0.8%
49	D.S.F.M.	138,855	0.4%	2,800,905	8.2%	250,000	0.7%
50	PRAIRIE SPIRIT	98,400	0.7%	1,374,000	9.7%	131,500	0.9%
2264	CHURCHILL			291,016	15.1%	8,622	0.4%
2309	SNOW LAKE			269,715	13.7%	6,247	0.3%
2312	LYNN LAKE			249,321	14.9%	12,684	0.8%
2355	MYSTERY LAKE	132,673	0.6%	2,514,769	10.8%	62,230	0.3%
2439	SPRAGUE CONSOLIDATED			148,266	12.0%	12,000	1.0%
2460	LEAF RAPIDS			346,800	12.1%	40,000	1.4%
3000	WPG. TECHNICAL COLLEGE			447,423	8.6%	27,686	0.5%
	PROVINCE	**6,579,181**	**0.5%**	**115,226,555**	**9.3%**	**13,350,092**	**1.1%**
2155	PINE FALLS			116,843	9.8%		
2408	WHITESHELL			295,760	12.5%		

FUNCTION 800: (CONT'D)

NO.	DIVISION / DISTRICT	OTHER BUILDINGS		GROUNDS	
		AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,529,400	0.7%	737,100	0.3%
2	ST. JAMES - ASSINIBOIA	368,283	0.6%	198,309	0.3%
3	ASSINIBOINE SOUTH	107,915	0.3%	69,650	0.2%
4	ST. BONIFACE	149,050	0.4%		
5	FORT GARRY	250,917	0.5%	95,125	0.2%
6	ST. VITAL	64,000	0.1%	162,400	0.3%
9	RIVER EAST	151,500	0.2%	147,650	0.2%
10	SEVEN OAKS	151,588	0.3%	153,457	0.3%
11	LORD SELKIRK	119,470	0.4%	16,700	0.1%
12	TRANSCONA - SPRINGFIELD	121,859	0.2%	124,850	0.2%
13	AGASSIZ	43,143	0.2%	24,000	0.1%
14	SEINE RIVER	34,150	0.2%	65,600	0.3%
15	HANOVER	77,750	0.3%	64,540	0.2%
16	BOUNDARY	15,670	0.3%	5,000	0.1%
17	RED RIVER	9,800	0.3%	4,500	0.1%
18	RHINELAND	23,800	0.3%	16,000	0.2%
19	MORRIS-MACDONALD	30,500	0.2%		
20	WHITE HORSE PLAIN	23,163	0.3%	8,428	0.1%
21	INTERLAKE	119,000	0.6%	77,000	0.4%
22	EVERGREEN	77,200	0.7%	10,000	0.1%
23	LAKESHORE	37,300	0.4%	11,000	0.1%
24	PORTAGE LA PRAIRIE			39,500	0.2%
25	MIDLAND	32,560	0.3%	18,850	0.2%
26	GARDEN VALLEY	22,200	0.1%	20,000	0.1%
28	MOUNTAIN	26,650	0.4%	11,275	0.2%
30	PINE CREEK	23,400	0.3%	21,500	0.2%
31	BEAUTIFUL PLAINS	31,826	0.3%	10,850	0.1%
32	TURTLE RIVER	26,123	0.4%	12,000	0.2%
33	DAUPHIN - OCHRE	39,872	0.3%	22,925	0.2%
34	DUCK MOUNTAIN	29,999	0.6%	4,500	0.1%
35	SWAN VALLEY	81,521	0.6%	47,820	0.4%
36	INTERMOUNTAIN	21,200	0.3%		
37	PELLY TRAIL	12,500	0.2%	3,200	0.0%
38	BIRDTAIL RIVER	25,572	0.3%	19,350	0.2%
39	ROLLING RIVER	30,000	0.2%		
40	BRANDON	163,700	0.4%	69,400	0.2%
41	FORT LA BOSSE	56,230	0.5%	20,000	0.2%
42	SOURIS VALLEY	10,915	0.1%		
43	ANTLER RIVER	4,000	0.1%	13,500	0.2%
44	TURTLE MOUNTAIN	45,900	0.5%	7,000	0.1%
45	KELSEY	39,585	0.3%		
46	FLIN FLON	109,194	1.1%	15,500	0.1%
47	WESTERN	13,300	0.2%	7,540	0.1%
48	FRONTIER	1,688,114	3.1%	1,700	0.0%
49	D.S.F.M.	124,114	0.4%	80,000	0.2%
50	PRAIRIE SPIRIT	57,000	0.4%	45,200	0.3%
2264	CHURCHILL			3,000	0.2%
2309	SNOW LAKE	5,630	0.3%		
2312	LYNN LAKE			4,000	0.2%
2355	MYSTERY LAKE	125,970	0.5%	105,530	0.5%
2439	SPRAGUE CONSOLIDATED			500	0.0%
2460	LEAF RAPIDS	129,000	4.5%	3,500	0.1%
3000	WPG. TECHNICAL COLLEGE			17,323	0.3%
	PROVINCE	6,481,533	0.5%	2,616,772	0.2%
2155	PINE FALLS	25,000	2.1%		
2408	WHITESHELL	33,000	1.4%	3,900	0.2%

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2000/2001

FUNCTION 900: FISCAL

NO.	DIVISION / DISTRICT	DEBT SERVICES AMOUNT	DEBT SERVICES %	HEALTH AND EDUCATION LEVY AMOUNT	HEALTH AND EDUCATION LEVY %	INTERFUND TRANSFERS * AMOUNT	INTERFUND TRANSFERS * %
1	WINNIPEG	450,000	0.2%	3,851,200	1.7%	207,300	0.1%
2	ST. JAMES - ASSINIBOIA	70,000	0.1%	936,318	1.6%	(250,000)	-0.4%
3	ASSINIBOINE SOUTH	30,400	0.1%	663,000	1.6%	142,000	0.4%
4	ST. BONIFACE	100,000	0.3%	632,000	1.6%	354,000	0.9%
5	FORT GARRY	106,000	0.2%	789,068	1.7%	209,355	0.5%
6	ST. VITAL	140,000	0.3%	900,000	1.6%	182,400	0.3%
9	RIVER EAST	20,000	0.0%	1,310,000	1.7%	517,830	0.7%
10	SEVEN OAKS	125,000	0.2%	955,000	1.7%	422,005	0.7%
11	LORD SELKIRK	100,000	0.3%	500,000	1.6%	345,969	1.1%
12	TRANSCONA - SPRINGFIELD	370,542	0.7%	823,516	1.6%	567,015	1.1%
13	AGASSIZ	100,000	0.5%	270,000	1.4%	428,779	2.2%
14	SEINE RIVER	45,000	0.2%	365,000	1.7%	410,971	1.9%
15	HANOVER	80,000	0.3%	473,000	1.5%	749,476	2.4%
16	BOUNDARY	25,000	0.4%	87,000	1.5%	105,000	1.8%
17	RED RIVER			55,000	1.4%	68,339	1.8%
18	RHINELAND	65,000	0.7%	126,000	1.4%	115,000	1.3%
19	MORRIS-MACDONALD	70,000	0.4%	268,000	1.4%	165,000	0.8%
20	WHITE HORSE PLAIN	39,200	0.5%	295,180	4.0%		
21	INTERLAKE	150,000	0.7%	350,000	1.6%	242,000	1.1%
22	EVERGREEN	70,000	0.6%	185,000	1.6%	279,862	2.4%
23	LAKESHORE	35,000	0.4%	140,000	1.5%	209,382	2.2%
24	PORTAGE LA PRAIRIE	30,000	0.1%	367,104	1.6%	265,000	1.2%
25	MIDLAND	25,000	0.2%	157,980	1.6%	204,000	2.0%
26	GARDEN VALLEY	25,000	0.2%	245,000	1.6%	100,000	0.7%
28	MOUNTAIN	12,000	0.2%	90,000	1.5%	87,000	1.5%
30	PINE CREEK	7,500	0.1%	140,769	1.6%	266,325	3.0%
31	BEAUTIFUL PLAINS	15,000	0.1%	163,000	1.6%	188,500	1.8%
32	TURTLE RIVER	1,000	0.0%	102,093	1.6%	145,023	2.3%
33	DAUPHIN - OCHRE	35,000	0.3%	194,070	1.6%	100,500	0.8%
34	DUCK MOUNTAIN			98,000	1.8%		
35	SWAN VALLEY	4,000	0.0%	210,889	1.6%	222,016	1.6%
36	INTERMOUNTAIN	12,000	0.2%	111,262	1.5%	147,318	2.0%
37	PELLY TRAIL	3,000	0.0%	97,000	1.4%		
38	BIRDTAIL RIVER	15,500	0.2%	132,656	1.5%	202,122	2.3%
39	ROLLING RIVER	85,000	0.6%	228,000	1.6%		
40	BRANDON	88,500	0.2%	729,200	1.7%	215,000	0.5%
41	FORT LA BOSSE	77,000	0.6%	191,500	1.6%	260,000	2.2%
42	SOURIS VALLEY	30,665	0.4%	120,500	1.6%	140,204	1.8%
43	ANTLER RIVER	25,000	0.4%	94,000	1.5%	75,000	1.2%
44	TURTLE MOUNTAIN	35,000	0.4%	133,000	1.5%	165,500	1.8%
45	KELSEY	35,000	0.3%	190,000	1.7%		
46	FLIN FLON	75,000	0.7%	175,000	1.7%		
47	WESTERN	23,000	0.3%	137,838	1.6%	85,000	1.0%
48	FRONTIER	50,000	0.1%	755,934	1.4%	307,093	0.6%
49	D.S.F.M.	100,000	0.3%	470,000	1.4%	181,202	0.5%
50	PRAIRIE SPIRIT	50,000	0.4%	225,000	1.6%	268,740	1.9%
2264	CHURCHILL	7,500	0.4%	5,843	0.3%		
2309	SNOW LAKE	600	0.0%	21,000	1.1%		
2312	LYNN LAKE	900	0.1%	15,000	0.9%		
2355	MYSTERY LAKE	193,000	0.8%	350,000	1.5%	71,500	0.3%
2439	SPRAGUE CONSOLIDATED						
2460	LEAF RAPIDS	1,800	0.1%	41,500	1.4%		
3000	WPG. TECHNICAL COLLEGE	83,569	1.6%	77,227	1.5%		
	PROVINCE	3,337,676	0.3%	20,044,647	1.6%	9,168,726	0.7%
2155	PINE FALLS						
2408	WHITESHELL			20,000	0.8%		

* NET TRANSFERS TO/(FROM) A SCHOOL DIVISION/DISTRICT'S CAPITAL FUND.

FUNCTION 800: (CONT'D)

NO.	DIVISION / DISTRICT	OTHER BUILDINGS		GROUNDS	
		AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,529,400	0.7%	737,100	0.3%
2	ST. JAMES - ASSINIBOIA	368,283	0.6%	198,309	0.3%
3	ASSINIBOINE SOUTH	107,915	0.3%	69,650	0.2%
4	ST. BONIFACE	149,050	0.4%		
5	FORT GARRY	250,917	0.5%	95,125	0.2%
6	ST. VITAL	64,000	0.1%	162,400	0.3%
9	RIVER EAST	151,500	0.2%	147,650	0.2%
10	SEVEN OAKS	151,588	0.3%	153,457	0.3%
11	LORD SELKIRK	119,470	0.4%	16,700	0.1%
12	TRANSCONA - SPRINGFIELD	121,859	0.2%	124,850	0.2%
13	AGASSIZ	43,143	0.2%	24,000	0.1%
14	SEINE RIVER	34,150	0.2%	65,600	0.3%
15	HANOVER	77,750	0.3%	64,540	0.2%
16	BOUNDARY	15,670	0.3%	5,000	0.1%
17	RED RIVER	9,800	0.3%	4,500	0.1%
18	RHINELAND	23,800	0.3%	16,000	0.2%
19	MORRIS-MACDONALD	30,500	0.2%		
20	WHITE HORSE PLAIN	23,163	0.3%	8,428	0.1%
21	INTERLAKE	119,000	0.6%	77,000	0.4%
22	EVERGREEN	77,200	0.7%	10,000	0.1%
23	LAKESHORE	37,300	0.4%	11,000	0.1%
24	PORTAGE LA PRAIRIE			39,500	0.2%
25	MIDLAND	32,560	0.3%	18,850	0.2%
26	GARDEN VALLEY	22,200	0.1%	20,000	0.1%
28	MOUNTAIN	26,650	0.4%	11,275	0.2%
30	PINE CREEK	23,400	0.3%	21,500	0.2%
31	BEAUTIFUL PLAINS	31,826	0.3%	10,850	0.1%
32	TURTLE RIVER	26,123	0.4%	12,000	0.2%
33	DAUPHIN - OCHRE	39,872	0.3%	22,925	0.2%
34	DUCK MOUNTAIN	29,999	0.6%	4,500	0.1%
35	SWAN VALLEY	81,521	0.6%	47,820	0.4%
36	INTERMOUNTAIN	21,200	0.3%		
37	PELLY TRAIL	12,500	0.2%	3,200	0.0%
38	BIRDTAIL RIVER	25,572	0.3%	19,350	0.2%
39	ROLLING RIVER	30,000	0.2%		
40	BRANDON	163,700	0.4%	69,400	0.2%
41	FORT LA BOSSE	56,230	0.5%	20,000	0.2%
42	SOURIS VALLEY	10,915	0.1%		
43	ANTLER RIVER	4,000	0.1%	13,500	0.2%
44	TURTLE MOUNTAIN	45,900	0.5%	7,000	0.1%
45	KELSEY	39,585	0.3%		
46	FLIN FLON	109,194	1.1%	15,500	0.1%
47	WESTERN	13,300	0.2%	7,540	0.1%
48	FRONTIER	1,688,114	3.1%	1,700	0.0%
49	D.S.F.M.	124,114	0.4%	80,000	0.2%
50	PRAIRIE SPIRIT	57,000	0.4%	45,200	0.3%
2264	CHURCHILL			3,000	0.2%
2309	SNOW LAKE	5,630	0.3%		
2312	LYNN LAKE			4,000	0.2%
2355	MYSTERY LAKE	125,970	0.5%	105,530	0.5%
2439	SPRAGUE CONSOLIDATED			500	0.0%
2460	LEAF RAPIDS	129,000	4.5%	3,500	0.1%
3000	WPG. TECHNICAL COLLEGE			17,323	0.3%
	PROVINCE	6,481,533	0.5%	2,616,772	0.2%
2155	PINE FALLS	25,000	2.1%		
2408	WHITESHELL	33,000	1.4%	3,900	0.2%

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND BUDGET 2000/2001

		FUNCTION 900: FISCAL					
		DEBT SERVICES		HEALTH AND EDUCATION LEVY		INTERFUND TRANSFERS *	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	450,000	0.2%	3,851,200	1.7%	207,300	0.1%
2	ST. JAMES - ASSINIBOIA	70,000	0.1%	936,318	1.6%	(250,000)	-0.4%
3	ASSINIBOINE SOUTH	30,400	0.1%	663,000	1.6%	142,000	0.4%
4	ST. BONIFACE	100,000	0.3%	632,000	1.6%	354,000	0.9%
5	FORT GARRY	106,000	0.2%	789,068	1.7%	209,355	0.5%
6	ST. VITAL	140,000	0.3%	900,000	1.6%	182,400	0.3%
9	RIVER EAST	20,000	0.0%	1,310,000	1.7%	517,830	0.7%
10	SEVEN OAKS	125,000	0.2%	955,000	1.7%	422,005	0.7%
11	LORD SELKIRK	100,000	0.3%	500,000	1.6%	345,969	1.1%
12	TRANSCONA - SPRINGFIELD	370,542	0.7%	823,516	1.6%	567,015	1.1%
13	AGASSIZ	100,000	0.5%	270,000	1.4%	428,779	2.2%
14	SEINE RIVER	45,000	0.2%	365,000	1.7%	410,971	1.9%
15	HANOVER	80,000	0.3%	473,000	1.5%	749,476	2.4%
16	BOUNDARY	25,000	0.4%	87,000	1.5%	105,000	1.8%
17	RED RIVER			55,000	1.4%	68,339	1.8%
18	RHINELAND	65,000	0.7%	126,000	1.4%	115,000	1.3%
19	MORRIS-MACDONALD	70,000	0.4%	268,000	1.4%	165,000	0.8%
20	WHITE HORSE PLAIN	39,200	0.5%	295,180	4.0%		
21	INTERLAKE	150,000	0.7%	350,000	1.6%	242,000	1.1%
22	EVERGREEN	70,000	0.6%	185,000	1.6%	279,862	2.4%
23	LAKESHORE	35,000	0.4%	140,000	1.5%	209,382	2.2%
24	PORTAGE LA PRAIRIE	30,000	0.1%	367,104	1.6%	265,000	1.2%
25	MIDLAND	25,000	0.2%	157,980	1.6%	204,000	2.0%
26	GARDEN VALLEY	25,000	0.2%	245,000	1.6%	100,000	0.7%
28	MOUNTAIN	12,000	0.2%	90,000	1.5%	87,000	1.5%
30	PINE CREEK	7,500	0.1%	140,769	1.6%	266,325	3.0%
31	BEAUTIFUL PLAINS	15,000	0.1%	163,000	1.6%	188,500	1.8%
32	TURTLE RIVER	1,000	0.0%	102,093	1.6%	145,023	2.3%
33	DAUPHIN - OCHRE	35,000	0.3%	194,070	1.6%	100,500	0.8%
34	DUCK MOUNTAIN			98,000	1.8%		
35	SWAN VALLEY	4,000	0.0%	210,889	1.6%	222,016	1.6%
36	INTERMOUNTAIN	12,000	0.2%	111,262	1.5%	147,318	2.0%
37	PELLY TRAIL	3,000	0.0%	97,000	1.4%		
38	BIRDTAIL RIVER	15,500	0.2%	132,656	1.5%	202,122	2.3%
39	ROLLING RIVER	85,000	0.6%	228,000	1.6%		
40	BRANDON	88,500	0.2%	729,200	1.7%	215,000	0.5%
41	FORT LA BOSSE	77,000	0.6%	191,500	1.6%	260,000	2.2%
42	SOURIS VALLEY	30,665	0.4%	120,500	1.6%	140,204	1.8%
43	ANTLER RIVER	25,000	0.4%	94,000	1.5%	75,000	1.2%
44	TURTLE MOUNTAIN	35,000	0.4%	133,000	1.5%	165,500	1.8%
45	KELSEY	35,000	0.3%	190,000	1.7%		
46	FLIN FLON	75,000	0.7%	175,000	1.7%		
47	WESTERN	23,000	0.3%	137,838	1.6%	85,000	1.0%
48	FRONTIER	50,000	0.1%	755,934	1.4%	307,093	0.6%
49	D.S.F.M.	100,000	0.3%	470,000	1.4%	181,202	0.5%
50	PRAIRIE SPIRIT	50,000	0.4%	225,000	1.6%	268,740	1.9%
2264	CHURCHILL	7,500	0.4%	5,843	0.3%		
2309	SNOW LAKE	600	0.0%	21,000	1.1%		
2312	LYNN LAKE	900	0.1%	15,000	0.9%		
2355	MYSTERY LAKE	193,000	0.8%	350,000	1.5%	71,500	0.3%
2439	SPRAGUE CONSOLIDATED						
2460	LEAF RAPIDS	1,800	0.1%	41,500	1.4%		
3000	WPG. TECHNICAL COLLEGE	83,569	1.6%	77,227	1.5%		
	PROVINCE	3,337,676	0.3%	20,044,647	1.6%	9,168,726	0.7%
2155	PINE FALLS						
2408	WHITESHELL			20,000	0.8%		

* NET TRANSFERS TO/(FROM) A SCHOOL DIVISION/DISTRICT'S CAPITAL FUND.

ANALYSIS OF TRANSPORTATION EXPENDITURES
OPERATING FUND BUDGET 2000/2001

		REGULAR TRANSPORTATION (PROGRAM 720)						
NO.	**DIVISION / DISTRICT**	**AMOUNT**	**TRANSPORTED PUPILS**	**PER PUPIL**	**TOTAL KM. (ROUTES)**	**COST PER KM.**	**LOADED KM.**	**COST PER KM.**
1	WINNIPEG	2,203,900	1,802	1,223	997,580	2.21	669,720	3.29
2	ST. JAMES - ASSINIBOIA	693,557	2,099	330	371,298	1.87	231,724	2.99
3	ASSINIBOINE SOUTH	492,000	630	781	170,810	2.88	112,100	4.39
4	ST. BONIFACE	488,056	1,300	375	157,600	3.10	100,000	4.88
5	FORT GARRY	534,408	825	648	178,800	2.99	116,400	4.59
6	ST. VITAL	661,800	1,180	561	291,000	2.27	175,294	3.78
9	RIVER EAST	1,610,710	2,900	555	731,250	2.20	408,525	3.94
10	SEVEN OAKS	1,351,518	2,810	481	491,400	2.75	363,675	3.72
11	LORD SELKIRK	1,413,575	3,162	447	966,990	1.46	653,770	2.16
12	TRANSCONA - SPRINGFIELD	1,704,545	2,625	649	1,163,370	1.47	748,790	2.28
13	AGASSIZ	1,252,788	1,942	645	1,385,740	0.90	905,170	1.38
14	SEINE RIVER	1,505,513	1,932	779	1,227,020	1.23	884,400	1.70
15	HANOVER	1,570,477	3,875	405	1,172,543	1.34	746,146	2.10
16	BOUNDARY	550,537	553	996	632,000	0.87	446,880	1.23
17	RED RIVER	283,504	398	712	354,920	0.80	251,560	1.13
18	RHINELAND	547,122	780	701	435,880	1.26	304,590	1.80
19	MORRIS-MACDONALD	872,200	1,100	793	745,000	1.17	550,000	1.59
20	WHITE HORSE PLAIN	463,060	605	765	501,490	0.92	250,745	1.85
21	INTERLAKE	1,371,000	1,989	689	1,140,000	1.20	704,520	1.95
22	EVERGREEN	769,450	1,202	640	675,000	1.14	528,200	1.46
23	LAKESHORE	1,040,650	1,018	1,022	1,150,000	0.90	691,106	1.51
24	PORTAGE LA PRAIRIE	628,238	1,045	601	729,000	0.86	465,000	1.35
25	MIDLAND	752,575	1,005	749	800,200	0.94	501,600	1.50
26	GARDEN VALLEY	485,950	1,303	373	469,000	1.04	287,000	1.69
28	MOUNTAIN	431,019	518	832	513,950	0.84	328,966	1.31
30	PINE CREEK	736,710	834	883	915,410	0.80	587,100	1.25
31	BEAUTIFUL PLAINS	652,150	900	725	730,000	0.89	500,000	1.30
32	TURTLE RIVER	635,250	587	1,082	784,875	0.81	554,990	1.14
33	DAUPHIN - OCHRE	536,252	700	766	453,840	1.18	386,020	1.39
34	DUCK MOUNTAIN	508,510	525	969	412,000	1.23	352,000	1.44
35	SWAN VALLEY	998,950	1,510	662	910,000	1.10	708,100	1.41
36	INTERMOUNTAIN	714,481	680	1,051	601,750	1.19	536,750	1.33
37	PELLY TRAIL	776,582	590	1,316	665,000	1.17	475,000	1.63
38	BIRDTAIL RIVER	888,852	734	1,211	963,984	0.92	621,642	1.43
39	ROLLING RIVER	1,261,300	1,338	943	1,190,460	1.06	776,300	1.62
40	BRANDON	1,008,300	1,775	568	757,353	1.33	440,370	2.29
41	FORT LA BOSSE	899,070	885	1,016	1,000,000	0.90	745,085	1.21
42	SOURIS VALLEY	627,071	555	1,130	656,957	0.95	486,856	1.29
43	ANTLER RIVER	537,000	499	1,076	650,000	0.83	428,000	1.25
44	TURTLE MOUNTAIN	674,210	679	993	807,690	0.83	505,210	1.33
45	KELSEY	291,700	494	590	199,275	1.46	151,312	1.93
46	FLIN FLON	129,276						
47	WESTERN	315,970	700	451	275,334	1.15	177,830	1.78
48	FRONTIER	2,293,509	2,870	799	950,418	2.41	637,207	3.60
49	D.S.F.M.	2,176,964	2,650	821	1,600,000	1.36	1,040,000	2.09
50	PRAIRIE SPIRIT	1,163,500	1,124	1,035	1,350,900	0.86	868,680	1.34
2264	CHURCHILL	45,000	203	222	6,400	7.03	4,480	10.04
2309	SNOW LAKE	15,600	25	624	9,400	1.66	5,400	2.89
2312	LYNN LAKE							
2355	MYSTERY LAKE	31,064						
2439	SPRAGUE CONSOLIDATED	132,966	131	1,015	150,800	0.88	85,600	1.55
2460	LEAF RAPIDS							
3000	WPG. TECHNICAL COLLEGE							
	PROVINCE	**41,728,389**	**59,586**	**700**	**33,493,687**	**1.25**	**22,499,813**	**1.85**
2155	PINE FALLS	50,578	108	468	26,460	1.91	25,320	2.00
2408	WHITESHELL							

ANALYSIS OF TRANSPORTATION EXPENDITURES (CONT'D)
OPERATING FUND BUDGET 2000/2001

		ADMINISTRATION, REGULAR AND OTHER (PROGRAMS 710, 720 AND 790)		
NO.	DIVISION / DISTRICT	AMOUNT	TOTAL KM. (LOG BOOK)	COST PER KM.
1	WINNIPEG	2,674,800	1,071,329	2.50
2	ST. JAMES - ASSINIBOIA	754,800	395,450	1.91
3	ASSINIBOINE SOUTH	536,410	215,100	2.49
4	ST. BONIFACE	623,567	199,000	3.13
5	FORT GARRY	611,548	242,000	2.53
6	ST. VITAL	792,178	327,000	2.42
9	RIVER EAST	1,842,110	913,500	2.02
10	SEVEN OAKS	1,646,813	769,971	2.14
11	LORD SELKIRK	1,598,975	1,063,685	1.50
12	TRANSCONA - SPRINGFIELD	1,940,591	1,233,000	1.57
13	AGASSIZ	1,325,535	1,393,800	0.95
14	SEINE RIVER	1,626,843	1,227,020	1.33
15	HANOVER	1,672,321	1,403,725	1.19
16	BOUNDARY	589,417	698,000	0.84
17	RED RIVER	319,189	358,000	0.89
18	RHINELAND	582,385	450,000	1.29
19	MORRIS-MACDONALD	924,500	750,000	1.23
20	WHITE HORSE PLAIN	512,194	510,000	1.00
21	INTERLAKE	1,520,000	1,110,000	1.37
22	EVERGREEN	847,150	700,000	1.21
23	LAKESHORE	1,070,350	1,250,000	0.86
24	PORTAGE LA PRAIRIE	676,675	725,000	0.93
25	MIDLAND	788,820	850,500	0.93
26	GARDEN VALLEY	573,850	481,000	1.19
28	MOUNTAIN	466,373	513,950	0.91
30	PINE CREEK	794,261	964,400	0.82
31	BEAUTIFUL PLAINS	761,438	725,000	1.05
32	TURTLE RIVER	692,591	826,700	0.84
33	DAUPHIN - OCHRE	601,954	481,840	1.25
34	DUCK MOUNTAIN	538,510	430,000	1.25
35	SWAN VALLEY	1,109,843	845,019	1.31
36	INTERMOUNTAIN	800,974	621,750	1.29
37	PELLY TRAIL	817,738	710,000	1.15
38	BIRDTAIL RIVER	950,292	1,000,000	0.95
39	ROLLING RIVER	1,354,150	1,090,260	1.24
40	BRANDON	1,102,300	770,000	1.43
41	FORT LA BOSSE	977,160	970,000	1.01
42	SOURIS VALLEY	650,595	656,957	0.99
43	ANTLER RIVER	577,000	655,000	0.88
44	TURTLE MOUNTAIN	694,801	827,690	0.84
45	KELSEY	369,440	222,093	1.66
46	FLIN FLON	165,741		
47	WESTERN	352,122	275,334	1.28
48	FRONTIER	2,741,986	1,165,747	2.35
49	D.S.F.M.	2,371,193	N/A	
50	PRAIRIE SPIRIT	1,257,100	1,300,000	0.97
2264	CHURCHILL	65,317	6,400	10.21
2309	SNOW LAKE	30,200	9,800	3.08
2312	LYNN LAKE	12,200		
2355	MYSTERY LAKE	85,626		
2439	SPRAGUE CONSOLIDATED	133,446	150,800	0.88
2460	LEAF RAPIDS	27,500		
3000	WPG. TECHNICAL COLLEGE			
	PROVINCE	46,552,872	33,555,820	1.39
2155	PINE FALLS	52,373		
2408	WHITESHELL	22,000		

ANALYSIS OF TRANSPORTATION EXPENDITURES
OPERATING FUND BUDGET 2000/2001

		REGULAR TRANSPORTATION (PROGRAM 720)						
NO.	DIVISION / DISTRICT	AMOUNT	TRANSPORTED PUPILS	PER PUPIL	TOTAL KM. (ROUTES)	COST PER KM.	LOADED KM.	COST PER KM.
1	WINNIPEG	2,203,900	1,802	1,223	997,580	2.21	669,720	3.29
2	ST. JAMES - ASSINIBOIA	693,557	2,099	330	371,298	1.87	231,724	2.99
3	ASSINIBOINE SOUTH	492,000	630	781	170,810	2.88	112,100	4.39
4	ST. BONIFACE	488,056	1,300	375	157,600	3.10	100,000	4.88
5	FORT GARRY	534,408	825	648	178,800	2.99	116,400	4.59
6	ST. VITAL	661,800	1,180	561	291,000	2.27	175,294	3.78
9	RIVER EAST	1,610,710	2,900	555	731,250	2.20	408,525	3.94
10	SEVEN OAKS	1,351,518	2,810	481	491,400	2.75	363,675	3.72
11	LORD SELKIRK	1,413,575	3,162	447	966,990	1.46	653,770	2.16
12	TRANSCONA - SPRINGFIELD	1,704,545	2,625	649	1,163,370	1.47	748,790	2.28
13	AGASSIZ	1,252,788	1,942	645	1,385,740	0.90	905,170	1.38
14	SEINE RIVER	1,505,513	1,932	779	1,227,020	1.23	884,400	1.70
15	HANOVER	1,570,477	3,875	405	1,172,543	1.34	746,146	2.10
16	BOUNDARY	550,537	553	996	632,000	0.87	446,880	1.23
17	RED RIVER	283,504	398	712	354,920	0.80	251,560	1.13
18	RHINELAND	547,122	780	701	435,880	1.26	304,590	1.80
19	MORRIS-MACDONALD	872,200	1,100	793	745,000	1.17	550,000	1.59
20	WHITE HORSE PLAIN	463,060	605	765	501,490	0.92	250,745	1.85
21	INTERLAKE	1,371,000	1,989	689	1,140,000	1.20	704,520	1.95
22	EVERGREEN	769,450	1,202	640	675,000	1.14	528,200	1.46
23	LAKESHORE	1,040,650	1,018	1,022	1,150,000	0.90	691,106	1.51
24	PORTAGE LA PRAIRIE	628,238	1,045	601	729,000	0.86	465,000	1.35
25	MIDLAND	752,575	1,005	749	800,200	0.94	501,600	1.50
26	GARDEN VALLEY	485,950	1,303	373	469,000	1.04	287,000	1.69
28	MOUNTAIN	431,019	518	832	513,950	0.84	328,966	1.31
30	PINE CREEK	736,710	834	883	915,410	0.80	587,100	1.25
31	BEAUTIFUL PLAINS	652,150	900	725	730,000	0.89	500,000	1.30
32	TURTLE RIVER	635,250	587	1,082	784,875	0.81	554,990	1.14
33	DAUPHIN - OCHRE	536,252	700	766	453,840	1.18	386,020	1.39
34	DUCK MOUNTAIN	508,510	525	969	412,000	1.23	352,000	1.44
35	SWAN VALLEY	998,950	1,510	662	910,000	1.10	708,100	1.41
36	INTERMOUNTAIN	714,481	680	1,051	601,750	1.19	536,750	1.33
37	PELLY TRAIL	776,582	590	1,316	665,000	1.17	475,000	1.63
38	BIRDTAIL RIVER	888,852	734	1,211	963,984	0.92	621,642	1.43
39	ROLLING RIVER	1,261,300	1,338	943	1,190,460	1.06	776,300	1.62
40	BRANDON	1,008,300	1,775	568	757,353	1.33	440,370	2.29
41	FORT LA BOSSE	899,070	885	1,016	1,000,000	0.90	745,085	1.21
42	SOURIS VALLEY	627,071	555	1,130	656,957	0.95	486,856	1.29
43	ANTLER RIVER	537,000	499	1,076	650,000	0.83	428,000	1.25
44	TURTLE MOUNTAIN	674,210	679	993	807,690	0.83	505,210	1.33
45	KELSEY	291,700	494	590	199,275	1.46	151,312	1.93
46	FLIN FLON	129,276						
47	WESTERN	315,970	700	451	275,334	1.15	177,830	1.78
48	FRONTIER	2,293,509	2,870	799	950,418	2.41	637,207	3.60
49	D.S.F.M.	2,176,964	2,650	821	1,600,000	1.36	1,040,000	2.09
50	PRAIRIE SPIRIT	1,163,500	1,124	1,035	1,350,900	0.86	868,680	1.34
2264	CHURCHILL	45,000	203	222	6,400	7.03	4,480	10.04
2309	SNOW LAKE	15,600	25	624	9,400	1.66	5,400	2.89
2312	LYNN LAKE							
2355	MYSTERY LAKE	31,064						
2439	SPRAGUE CONSOLIDATED	132,966	131	1,015	150,800	0.88	85,600	1.55
2460	LEAF RAPIDS							
3000	WPG. TECHNICAL COLLEGE							
	PROVINCE	41,728,389	59,586	700	33,493,687	1.25	22,499,813	1.85
2155	PINE FALLS	50,578	108	468	26,460	1.91	25,320	2.00
2408	WHITESHELL							

ANALYSIS OF TRANSPORTATION EXPENDITURES (CONT'D)
OPERATING FUND BUDGET 2000/2001

		ADMINISTRATION, REGULAR AND OTHER (PROGRAMS 710, 720 AND 790)		
NO.	DIVISION / DISTRICT	AMOUNT	TOTAL KM. (LOG BOOK)	COST PER KM.
1	WINNIPEG	2,674,800	1,071,329	2.50
2	ST. JAMES - ASSINIBOIA	754,800	395,450	1.91
3	ASSINIBOINE SOUTH	536,410	215,100	2.49
4	ST. BONIFACE	623,567	199,000	3.13
5	FORT GARRY	611,548	242,000	2.53
6	ST. VITAL	792,178	327,000	2.42
9	RIVER EAST	1,842,110	913,500	2.02
10	SEVEN OAKS	1,646,813	769,971	2.14
11	LORD SELKIRK	1,598,975	1,063,685	1.50
12	TRANSCONA - SPRINGFIELD	1,940,591	1,233,000	1.57
13	AGASSIZ	1,325,535	1,393,800	0.95
14	SEINE RIVER	1,626,843	1,227,020	1.33
15	HANOVER	1,672,321	1,403,725	1.19
16	BOUNDARY	589,417	698,000	0.84
17	RED RIVER	319,189	358,000	0.89
18	RHINELAND	582,385	450,000	1.29
19	MORRIS-MACDONALD	924,500	750,000	1.23
20	WHITE HORSE PLAIN	512,194	510,000	1.00
21	INTERLAKE	1,520,000	1,110,000	1.37
22	EVERGREEN	847,150	700,000	1.21
23	LAKESHORE	1,070,350	1,250,000	0.86
24	PORTAGE LA PRAIRIE	676,675	725,000	0.93
25	MIDLAND	788,820	850,500	0.93
26	GARDEN VALLEY	573,850	481,000	1.19
28	MOUNTAIN	466,373	513,950	0.91
30	PINE CREEK	794,261	964,400	0.82
31	BEAUTIFUL PLAINS	761,438	725,000	1.05
32	TURTLE RIVER	692,591	826,700	0.84
33	DAUPHIN - OCHRE	601,954	481,840	1.25
34	DUCK MOUNTAIN	538,510	430,000	1.25
35	SWAN VALLEY	1,109,843	845,019	1.31
36	INTERMOUNTAIN	800,974	621,750	1.29
37	PELLY TRAIL	817,738	710,000	1.15
38	BIRDTAIL RIVER	950,292	1,000,000	0.95
39	ROLLING RIVER	1,354,150	1,090,260	1.24
40	BRANDON	1,102,300	770,000	1.43
41	FORT LA BOSSE	977,160	970,000	1.01
42	SOURIS VALLEY	650,595	656,957	0.99
43	ANTLER RIVER	577,000	655,000	0.88
44	TURTLE MOUNTAIN	694,801	827,690	0.84
45	KELSEY	369,440	222,093	1.66
46	FLIN FLON	165,741		
47	WESTERN	352,122	275,334	1.28
48	FRONTIER	2,741,986	1,165,747	2.35
49	D.S.F.M.	2,371,193	N/A	
50	PRAIRIE SPIRIT	1,257,100	1,300,000	0.97
2264	CHURCHILL	65,317	6,400	10.21
2309	SNOW LAKE	30,200	9,800	3.08
2312	LYNN LAKE	12,200		
2355	MYSTERY LAKE	85,626		
2439	SPRAGUE CONSOLIDATED	133,446	150,800	0.88
2460	LEAF RAPIDS	27,500		
3000	WPG. TECHNICAL COLLEGE			
	PROVINCE	46,552,872	33,555,820	1.39
2155	PINE FALLS	52,373		
2408	WHITESHELL	22,000		

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES FOR SCHOOL BUILDINGS
OPERATING FUND BUDGET 2000/2001

		MAINTENANCE		REPAIRS AND REPLACEMENTS	
NO.	DIVISION / DISTRICT	AMOUNT	COST PER SQ. FT.	AMOUNT	COST PER SQ. FT.
1	WINNIPEG	21,069,500	4.30	5,891,000	1.20
2	ST. JAMES - ASSINIBOIA	4,483,375	3.03	741,300	0.50
3	ASSINIBOINE SOUTH	3,541,275	4.66	200,000	0.26
4	ST. BONIFACE	4,177,650	4.32	184,610	0.19
5	FORT GARRY	3,252,425	3.54	477,177	0.52
6	ST. VITAL	5,366,493	4.37	194,852	0.16
9	RIVER EAST	7,534,715	4.77	243,610	0.15
10	SEVEN OAKS	5,921,230	5.53	474,000	0.44
11	LORD SELKIRK	2,816,325	4.44	112,200	0.18
12	TRANSCONA - SPRINGFIELD	4,070,412	3.46	242,650	0.21
13	AGASSIZ	1,754,745	4.53	70,863	0.18
14	SEINE RIVER	2,223,873	4.12	146,486	0.27
15	HANOVER	2,872,935	4.04	105,000	0.15
16	BOUNDARY	546,559	3.81	34,506	0.24
17	RED RIVER	306,000	3.60	22,561	0.27
18	RHINELAND	675,720	3.50	259,540	1.34
19	MORRIS-MACDONALD	961,000	3.50	255,000	0.93
20	WHITE HORSE PLAIN	560,724	3.12	38,326	0.21
21	INTERLAKE	1,802,000	4.13	320,000	0.73
22	EVERGREEN	1,122,350	4.28	102,000	0.39
23	LAKESHORE	752,850	3.43	64,421	0.29
24	PORTAGE LA PRAIRIE	2,325,873	3.69	127,212	0.20
25	MIDLAND	875,720	3.93	89,000	0.40
26	GARDEN VALLEY	1,230,400	3.84	80,000	0.25
28	MOUNTAIN	418,553	2.74	41,000	0.27
30	PINE CREEK	693,587	3.26	112,000	0.53
31	BEAUTIFUL PLAINS	870,496	3.60	197,666	0.82
32	TURTLE RIVER	647,969	3.13	62,416	0.30
33	DAUPHIN - OCHRE	1,223,512	2.44	77,594	0.15
34	DUCK MOUNTAIN	673,545	3.45	37,098	0.19
35	SWAN VALLEY	1,277,473	3.80	57,309	0.17
36	INTERMOUNTAIN	797,462	3.19	35,746	0.14
37	PELLY TRAIL	606,136	3.28	78,000	0.42
38	BIRDTAIL RIVER	858,077	3.63	49,277	0.21
39	ROLLING RIVER	1,341,550	4.04	90,000	0.27
40	BRANDON	3,574,900	3.45	449,600	0.43
41	FORT LA BOSSE	1,066,391	3.81	45,000	0.16
42	SOURIS VALLEY	641,901	3.98	66,940	0.42
43	ANTLER RIVER	526,233	3.33	60,000	0.38
44	TURTLE MOUNTAIN	612,331	3.12	171,200	0.87
45	KELSEY	1,254,864	3.71	47,426	0.14
46	FLIN FLON	1,285,511	5.74	60,000	0.27
47	WESTERN	728,997	4.04	135,237	0.75
48	FRONTIER	7,440,703	6.75	449,300	0.41
49	D.S.F.M.	2,800,905	4.51	250,000	0.40
50	PRAIRIE SPIRIT	1,374,000	3.73	131,500	0.36
2264	CHURCHILL	291,016	3.78	8,622	0.11
2309	SNOW LAKE	269,715	4.47	6,247	0.10
2312	LYNN LAKE	249,321	4.20	12,684	0.21
2355	MYSTERY LAKE	2,514,769	5.46	62,230	0.14
2439	SPRAGUE CONSOLIDATED	148,266	5.34	12,000	0.43
2460	LEAF RAPIDS	346,800	4.21	40,000	0.49
3000	WPG. TECHNICAL COLLEGE	447,423	3.56	27,686	0.22
	PROVINCE	**115,226,555**	**4.15**	**13,350,092**	**0.48**
2155	PINE FALLS	116,843	N/A		N/A
2408	WHITESHELL	295,760			

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND BUDGET 2000/2001

		INFORMATION TECHNOLOGY EXPENDITURES *								
		SALARIES			SERVICES			EQUIPMENT		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	587,000	0.3%	19	648,500	0.3%	21	1,597,300	0.7%	53
2	ST. JAMES - ASSINIBOIA	214,200	0.4%	23	99,450	0.2%	11	1,105,832	1.9%	120
3	ASSINIBOINE SOUTH	209,500	0.5%	36	1,220,647	3.0%	207	269,350	0.7%	46
4	ST. BONIFACE	151,158	0.4%	26	193,875	0.5%	33	601,697	1.6%	103
5	FORT GARRY	199,139	0.4%	28	430,257	0.9%	61	500,886	1.1%	71
6	ST. VITAL	148,705	0.3%	17	187,800	0.3%	21	593,050	1.1%	66
9	RIVER EAST	194,000	0.2%	15	247,750	0.3%	19	836,500	1.1%	65
10	SEVEN OAKS	102,238	0.2%	12	494,600	0.9%	57	275,289	0.5%	32
11	LORD SELKIRK	35,880	0.1%	8	67,975	0.2%	14	468,645	1.5%	99
12	TRANSCONA - SPRINGFIELD	205,343	0.4%	26	59,748	0.1%	8	126,389	0.3%	16
13	AGASSIZ	32,568	0.2%	10	106,600	0.6%	34	287,066	1.5%	91
14	SEINE RIVER	76,900	0.4%	22	22,425	0.1%	6	79,551	0.4%	23
15	HANOVER	185,728	0.6%	32	139,450	0.5%	24	538,484	1.7%	93
16	BOUNDARY				25,526	0.4%	33	23,670	0.4%	31
17	RED RIVER				20,530	0.5%	39	17,240	0.4%	32
18	RHINELAND	28,905	0.3%	19	10,100	0.1%	7	80,000	0.9%	52
19	MORRIS-MACDONALD							1,850,000	9.4%	390
20	WHITE HORSE PLAIN	24,500	0.3%	25	84,315	1.1%	87	142,289	1.9%	147
21	INTERLAKE	39,400	0.2%	11	56,220	0.3%	16	217,005	1.0%	63
22	EVERGREEN	45,000	0.4%	26	18,200	0.2%	10	110,018	0.9%	63
23	LAKESHORE				44,950	0.5%	32	125,000	1.3%	89
24	PORTAGE LA PRAIRIE	125,362	0.6%	33	104,600	0.5%	28	56,617	0.3%	15
25	MIDLAND				29,250	0.3%	19	94,800	0.9%	61
26	GARDEN VALLEY	96,000	0.6%	35	15,000	0.1%	5	196,000	1.3%	72
28	MOUNTAIN	34,680	0.6%	37	4,930	0.1%	5	70,244	1.2%	75
30	PINE CREEK	79,967	0.9%	60	12,405	0.1%	9	84,928	0.9%	63
31	BEAUTIFUL PLAINS	43,232	0.4%	26	18,420	0.2%	11	101,679	1.0%	60
32	TURTLE RIVER	40,500	0.6%	48	47,580	0.7%	56	125,384	2.0%	147
33	DAUPHIN - OCHRE	126,276	1.0%	68	10,600	0.1%	6	172,057	1.4%	93
34	DUCK MOUNTAIN	32,000	0.6%	42	3,000	0.1%	4	10,740	0.2%	14
35	SWAN VALLEY	141,713	1.0%	71	57,632	0.4%	29	110,114	0.8%	55
36	INTERMOUNTAIN	30,600	0.4%	29				151,350	2.1%	146
37	PELLY TRAIL	64,768	1.0%	66	27,000	0.4%	28	78,000	1.2%	80
38	BIRDTAIL RIVER	34,887	0.4%	28	9,978	0.1%	8	22,400	0.3%	18
39	ROLLING RIVER	130,600	0.9%	60	25,500	0.2%	12	150,000	1.0%	69
40	BRANDON	140,900	0.3%	19	104,400	0.2%	14	417,300	1.0%	55
41	FORT LA BOSSE	67,720	0.6%	40	37,500	0.3%	22	49,200	0.4%	29
42	SOURIS VALLEY	88,638	1.1%	80	40,373	0.5%	36	125,978	1.6%	113
43	ANTLER RIVER	56,000	0.9%	67	18,900	0.3%	22	54,000	0.9%	64
44	TURTLE MOUNTAIN	26,524	0.3%	19	13,000	0.1%	9	65,000	0.7%	47
45	KELSEY	42,000	0.4%	21	24,000	0.2%	12	43,750	0.4%	22
46	FLIN FLON	59,112	0.6%	39	16,920	0.2%	11	97,223	0.9%	64
47	WESTERN	87,705	1.0%	59	7,465	0.1%	5	183,009	2.1%	124
48	FRONTIER	313,351	0.6%	58	69,600	0.1%	13	244,025	0.5%	45
49	D.S.F.M.	113,781	0.3%	26	54,600	0.2%	13	344,190	1.0%	79
50	PRAIRIE SPIRIT	111,900	0.8%	61	18,000	0.1%	10	104,500	0.7%	57
2264	CHURCHILL	25,657	1.3%	127	6,600	0.3%	33	4,720	0.2%	23
2309	SNOW LAKE	15,700	0.8%	60				9,500	0.5%	36
2312	LYNN LAKE	17,000	1.0%	77	35,300	2.1%	160	15,000	0.9%	68
2355	MYSTERY LAKE	86,309	0.4%	26	9,943	0.0%	3	134,071	0.6%	40
2439	SPRAGUE CONSOLIDATED				6,920	0.6%	51	5,000	0.4%	36
2460	LEAF RAPIDS				13,500	0.5%	44	31,000	1.1%	100
3000	WPG. TECHNICAL COLLEGE	52,283	1.0%	78	11,371	0.2%	17	143,160	2.7%	212
	PROVINCE	4,765,329	0.4%	26	5,033,205	0.4%	27	13,340,200	1.1%	72
2155	PINE FALLS				5,300	0.4%	35	22,600	1.9%	151
2408	WHITESHELL				21,000	0.9%	79	27,325	1.2%	102

* INFORMATION TECHNOLOGY EXPENDITURES IN ALL FUNCTIONS EXCEPT FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES FOR SCHOOL BUILDINGS
OPERATING FUND BUDGET 2000/2001

		MAINTENANCE		REPAIRS AND REPLACEMENTS	
NO.	DIVISION / DISTRICT	AMOUNT	COST PER SQ. FT.	AMOUNT	COST PER SQ. FT.
1	WINNIPEG	21,069,500	4.30	5,891,000	1.20
2	ST. JAMES - ASSINIBOIA	4,483,375	3.03	741,300	0.50
3	ASSINIBOINE SOUTH	3,541,275	4.66	200,000	0.26
4	ST. BONIFACE	4,177,650	4.32	184,610	0.19
5	FORT GARRY	3,252,425	3.54	477,177	0.52
6	ST. VITAL	5,366,493	4.37	194,852	0.16
9	RIVER EAST	7,534,715	4.77	243,610	0.15
10	SEVEN OAKS	5,921,230	5.53	474,000	0.44
11	LORD SELKIRK	2,816,325	4.44	112,200	0.18
12	TRANSCONA - SPRINGFIELD	4,070,412	3.46	242,650	0.21
13	AGASSIZ	1,754,745	4.53	70,863	0.18
14	SEINE RIVER	2,223,873	4.12	146,486	0.27
15	HANOVER	2,872,935	4.04	105,000	0.15
16	BOUNDARY	546,559	3.81	34,506	0.24
17	RED RIVER	306,000	3.60	22,561	0.27
18	RHINELAND	675,720	3.50	259,540	1.34
19	MORRIS-MACDONALD	961,000	3.50	255,000	0.93
20	WHITE HORSE PLAIN	560,724	3.12	38,326	0.21
21	INTERLAKE	1,802,000	4.13	320,000	0.73
22	EVERGREEN	1,122,350	4.28	102,000	0.39
23	LAKESHORE	752,850	3.43	64,421	0.29
24	PORTAGE LA PRAIRIE	2,325,873	3.69	127,212	0.20
25	MIDLAND	875,720	3.93	89,000	0.40
26	GARDEN VALLEY	1,230,400	3.84	80,000	0.25
28	MOUNTAIN	418,553	2.74	41,000	0.27
30	PINE CREEK	693,587	3.26	112,000	0.53
31	BEAUTIFUL PLAINS	870,496	3.60	197,666	0.82
32	TURTLE RIVER	647,969	3.13	62,416	0.30
33	DAUPHIN - OCHRE	1,223,512	2.44	77,594	0.15
34	DUCK MOUNTAIN	673,545	3.45	37,098	0.19
35	SWAN VALLEY	1,277,473	3.80	57,309	0.17
36	INTERMOUNTAIN	797,462	3.19	35,746	0.14
37	PELLY TRAIL	606,136	3.28	78,000	0.42
38	BIRDTAIL RIVER	858,077	3.63	49,277	0.21
39	ROLLING RIVER	1,341,550	4.04	90,000	0.27
40	BRANDON	3,574,900	3.45	449,600	0.43
41	FORT LA BOSSE	1,066,391	3.81	45,000	0.16
42	SOURIS VALLEY	641,901	3.98	66,940	0.42
43	ANTLER RIVER	526,233	3.33	60,000	0.38
44	TURTLE MOUNTAIN	612,331	3.12	171,200	0.87
45	KELSEY	1,254,864	3.71	47,426	0.14
46	FLIN FLON	1,285,511	5.74	60,000	0.27
47	WESTERN	728,997	4.04	135,237	0.75
48	FRONTIER	7,440,703	6.75	449,300	0.41
49	D.S.F.M.	2,800,905	4.51	250,000	0.40
50	PRAIRIE SPIRIT	1,374,000	3.73	131,500	0.36
2264	CHURCHILL	291,016	3.78	8,622	0.11
2309	SNOW LAKE	269,715	4.47	6,247	0.10
2312	LYNN LAKE	249,321	4.20	12,684	0.21
2355	MYSTERY LAKE	2,514,769	5.46	62,230	0.14
2439	SPRAGUE CONSOLIDATED	148,266	5.34	12,000	0.43
2460	LEAF RAPIDS	346,800	4.21	40,000	0.49
3000	WPG. TECHNICAL COLLEGE	447,423	3.56	27,686	0.22
	PROVINCE	115,226,555	4.15	13,350,092	0.48
2155	PINE FALLS	116,843			N/A
2408	WHITESHELL	295,760	N/A		

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND BUDGET 2000/2001

		INFORMATION TECHNOLOGY EXPENDITURES *								
		SALARIES			SERVICES			EQUIPMENT		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	587,000	0.3%	19	648,500	0.3%	21	1,597,300	0.7%	53
2	ST. JAMES - ASSINIBOIA	214,200	0.4%	23	99,450	0.2%	11	1,105,832	1.9%	120
3	ASSINIBOINE SOUTH	209,500	0.5%	36	1,220,647	3.0%	207	269,350	0.7%	46
4	ST. BONIFACE	151,158	0.4%	26	193,875	0.5%	33	601,697	1.6%	103
5	FORT GARRY	199,139	0.4%	28	430,257	0.9%	61	500,886	1.1%	71
6	ST. VITAL	148,705	0.3%	17	187,800	0.3%	21	593,050	1.1%	66
9	RIVER EAST	194,000	0.2%	15	247,750	0.3%	19	836,500	1.1%	65
10	SEVEN OAKS	102,238	0.2%	12	494,600	0.9%	57	275,289	0.5%	32
11	LORD SELKIRK	35,880	0.1%	8	67,975	0.2%	14	468,645	1.5%	99
12	TRANSCONA - SPRINGFIELD	205,343	0.4%	26	59,748	0.1%	8	126,389	0.3%	16
13	AGASSIZ	32,568	0.2%	10	106,600	0.6%	34	287,066	1.5%	91
14	SEINE RIVER	76,900	0.4%	22	22,425	0.1%	6	79,551	0.4%	23
15	HANOVER	185,728	0.6%	32	139,450	0.5%	24	538,484	1.7%	93
16	BOUNDARY				25,526	0.4%	33	23,670	0.4%	31
17	RED RIVER				20,530	0.5%	39	17,240	0.4%	32
18	RHINELAND	28,905	0.3%	19	10,100	0.1%	7	80,000	0.9%	52
19	MORRIS-MACDONALD							1,850,000	9.4%	390
20	WHITE HORSE PLAIN	24,500	0.3%	25	84,315	1.1%	87	142,289	1.9%	147
21	INTERLAKE	39,400	0.2%	11	56,220	0.3%	16	217,005	1.0%	63
22	EVERGREEN	45,000	0.4%	26	18,200	0.2%	10	110,018	0.9%	63
23	LAKESHORE				44,950	0.5%	32	125,000	1.3%	89
24	PORTAGE LA PRAIRIE	125,362	0.6%	33	104,600	0.5%	28	56,617	0.3%	15
25	MIDLAND				29,250	0.3%	19	94,800	0.9%	61
26	GARDEN VALLEY	96,000	0.6%	35	15,000	0.1%	5	196,000	1.3%	72
28	MOUNTAIN	34,680	0.6%	37	4,930	0.1%	5	70,244	1.2%	75
30	PINE CREEK	79,967	0.9%	60	12,405	0.1%	9	84,928	0.9%	63
31	BEAUTIFUL PLAINS	43,232	0.4%	26	18,420	0.2%	11	101,679	1.0%	60
32	TURTLE RIVER	40,500	0.6%	48	47,580	0.7%	56	125,384	2.0%	147
33	DAUPHIN - OCHRE	126,276	1.0%	68	10,600	0.1%	6	172,057	1.4%	93
34	DUCK MOUNTAIN	32,000	0.6%	42	3,000	0.1%	4	10,740	0.2%	14
35	SWAN VALLEY	141,713	1.0%	71	57,632	0.4%	29	110,114	0.8%	55
36	INTERMOUNTAIN	30,600	0.4%	29				151,350	2.1%	146
37	PELLY TRAIL	64,768	1.0%	66	27,000	0.4%	28	78,000	1.2%	80
38	BIRDTAIL RIVER	34,887	0.4%	28	9,978	0.1%	8	22,400	0.3%	18
39	ROLLING RIVER	130,600	0.9%	60	25,500	0.2%	12	150,000	1.0%	69
40	BRANDON	140,900	0.3%	19	104,400	0.2%	14	417,300	1.0%	55
41	FORT LA BOSSE	67,720	0.6%	40	37,500	0.3%	22	49,200	0.4%	29
42	SOURIS VALLEY	88,638	1.1%	80	40,373	0.5%	36	125,978	1.6%	113
43	ANTLER RIVER	56,000	0.9%	67	18,900	0.3%	22	54,000	0.9%	64
44	TURTLE MOUNTAIN	26,524	0.3%	19	13,000	0.1%	9	65,000	0.7%	47
45	KELSEY	42,000	0.4%	21	24,000	0.2%	12	43,750	0.4%	22
46	FLIN FLON	59,112	0.6%	39	16,920	0.2%	11	97,223	0.9%	64
47	WESTERN	87,705	1.0%	59	7,465	0.1%	5	183,009	2.1%	124
48	FRONTIER	313,351	0.6%	58	69,600	0.1%	13	244,025	0.5%	45
49	D.S.F.M.	113,781	0.3%	26	54,600	0.2%	13	344,190	1.0%	79
50	PRAIRIE SPIRIT	111,900	0.8%	61	18,000	0.1%	10	104,500	0.7%	57
2264	CHURCHILL	25,657	1.3%	127	6,600	0.3%	33	4,720	0.2%	23
2309	SNOW LAKE	15,700	0.8%	60				9,500	0.5%	36
2312	LYNN LAKE	17,000	1.0%	77	35,300	2.1%	160	15,000	0.9%	68
2355	MYSTERY LAKE	86,309	0.4%	26	9,943	0.0%	3	134,071	0.6%	40
2439	SPRAGUE CONSOLIDATED				6,920	0.6%	51	5,000	0.4%	36
2460	LEAF RAPIDS				13,500	0.5%	44	31,000	1.1%	100
3000	WPG. TECHNICAL COLLEGE	52,283	1.0%	78	11,371	0.2%	17	143,160	2.7%	212
	PROVINCE	4,765,329	0.4%	26	5,033,205	0.4%	27	13,340,200	1.1%	72
2155	PINE FALLS				5,300	0.4%	35	22,600	1.9%	151
2408	WHITESHELL				21,000	0.9%	79	27,325	1.2%	102

* INFORMATION TECHNOLOGY EXPENDITURES IN ALL FUNCTIONS EXCEPT FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND BUDGET 2000/2001

		INFORMATION TECHNOLOGY EXPENDITURES *		
		TOTAL		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	2,832,800	1.2%	94
2	ST. JAMES - ASSINIBOIA	1,419,482	2.5%	154
3	ASSINIBOINE SOUTH	1,699,497	4.2%	288
4	ST. BONIFACE	946,730	2.4%	161
5	FORT GARRY	1,130,282	2.4%	160
6	ST. VITAL	929,555	1.7%	104
9	RIVER EAST	1,278,250	1.6%	99
10	SEVEN OAKS	872,127	1.5%	100
11	LORD SELKIRK	572,500	1.9%	120
12	TRANSCONA - SPRINGFIELD	391,480	0.8%	49
13	AGASSIZ	426,234	2.2%	135
14	SEINE RIVER	178,876	0.8%	52
15	HANOVER	863,662	2.8%	149
16	BOUNDARY	49,196	0.8%	64
17	RED RIVER	37,770	1.0%	71
18	RHINELAND	119,005	1.3%	77
19	MORRIS-MACDONALD	1,850,000	9.4%	390
20	WHITE HORSE PLAIN	251,104	3.4%	259
21	INTERLAKE	312,625	1.5%	90
22	EVERGREEN	173,218	1.5%	100
23	LAKESHORE	169,950	1.8%	120
24	PORTAGE LA PRAIRIE	286,579	1.3%	76
25	MIDLAND	124,050	1.2%	80
26	GARDEN VALLEY	307,000	2.1%	112
28	MOUNTAIN	109,854	1.8%	117
30	PINE CREEK	177,300	2.0%	132
31	BEAUTIFUL PLAINS	163,331	1.6%	97
32	TURTLE RIVER	213,464	3.3%	251
33	DAUPHIN - OCHRE	308,933	2.5%	167
34	DUCK MOUNTAIN	45,740	0.9%	60
35	SWAN VALLEY	309,459	2.3%	155
36	INTERMOUNTAIN	181,950	2.5%	175
37	PELLY TRAIL	169,768	2.5%	173
38	BIRDTAIL RIVER	67,265	0.8%	54
39	ROLLING RIVER	306,100	2.1%	141
40	BRANDON	662,600	1.5%	87
41	FORT LA BOSSE	154,420	1.3%	91
42	SOURIS VALLEY	254,989	3.3%	229
43	ANTLER RIVER	128,900	2.1%	153
44	TURTLE MOUNTAIN	104,524	1.2%	76
45	KELSEY	109,750	1.0%	55
46	FLIN FLON	173,255	1.7%	113
47	WESTERN	278,179	3.2%	188
48	FRONTIER	626,976	1.2%	115
49	D.S.F.M.	512,571	1.5%	118
50	PRAIRIE SPIRIT	234,400	1.7%	127
2264	CHURCHILL	36,977	1.9%	183
2309	SNOW LAKE	25,200	1.3%	96
2312	LYNN LAKE	67,300	4.0%	305
2355	MYSTERY LAKE	230,323	1.0%	69
2439	SPRAGUE CONSOLIDATED	11,920	1.0%	87
2460	LEAF RAPIDS	44,500	1.6%	144
3000	WPG. TECHNICAL COLLEGE	206,814	4.0%	307
	PROVINCE	23,138,734	1.9%	124
2155	PINE FALLS	27,900	2.3%	186
2408	WHITESHELL	48,325	2.0%	181

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ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND BUDGET 2000/2001

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4	ST. BONIFACE	946,730	2.4%	161
5	FORT GARRY	1,130,282	2.4%	160
6	ST. VITAL	929,555	1.7%	104
9	RIVER EAST	1,278,250	1.6%	99
10	SEVEN OAKS	872,127	1.5%	100
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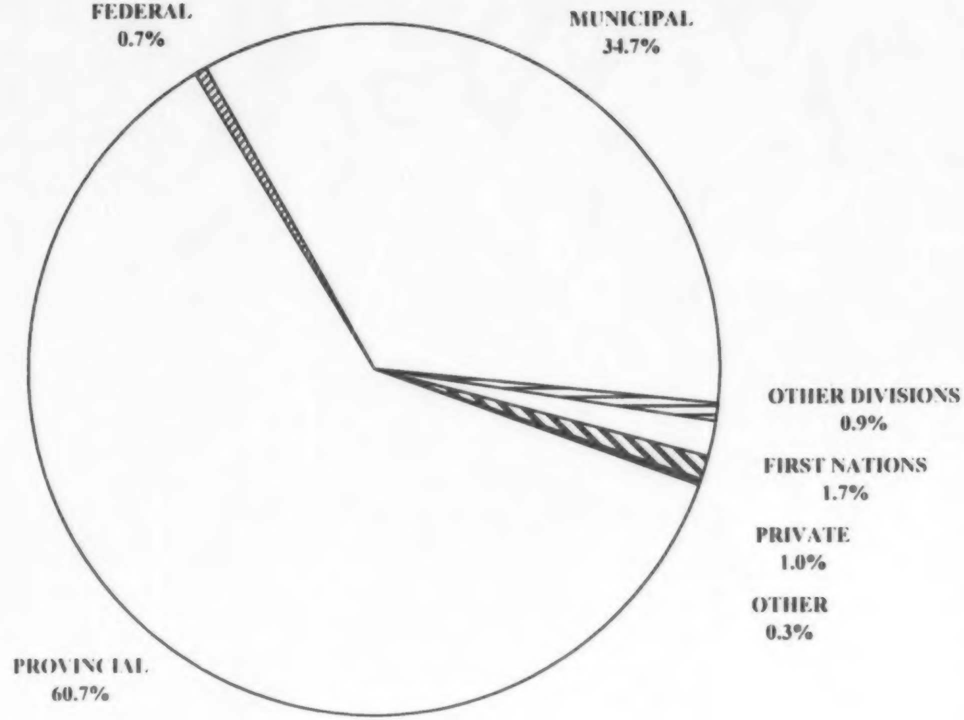
* INFORMATION TECHNOLOGY EXPENDITURES IN ALL FUNCTIONS EXCEPT FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

2000/01 OPERATING FUND

REVENUE BY SOURCE



SUMMARY OF OPERATING FUND REVENUE: 2000/2001 BUDGET

		% OF OPERATING FUND REVENUES						
		GOVERNMENTS			OTHER SCHOOL DIVISIONS	FIRST NATIONS	PRIVATE ORG.'S & INDIVIDUALS	OTHER
NO.	DIVISION / DISTRICT	PROVINCIAL	FEDERAL	MUNICIPAL				
1	WINNIPEG	55.5%	0.0%	42.5%	0.8%	0.5%	0.3%	0.4%
2	ST. JAMES - ASSINIBOIA	56.1%	0.0%	40.2%	1.3%	0.2%	1.2%	1.0%
3	ASSINIBOINE SOUTH	50.6%	0.1%	48.0%	0.8%		0.4%	0.2%
4	ST. BONIFACE	56.2%	0.1%	41.1%	0.9%	0.0%	1.5%	0.2%
5	FORT GARRY	50.0%		47.1%	0.8%	0.1%	1.8%	0.2%
6	ST. VITAL	62.6%	0.0%	35.7%	0.6%		0.4%	0.7%
9	RIVER EAST	65.9%	0.0%	32.9%	0.5%		0.5%	0.2%
10	SEVEN OAKS	59.8%	0.0%	38.1%	1.0%	0.0%	0.8%	0.1%
11	LORD SELKIRK	60.5%	0.0%	36.1%	0.8%	1.1%	1.2%	0.3%
12	TRANSCONA - SPRINGFIELD	62.0%	0.0%	36.7%	0.3%		0.7%	0.3%
13	AGASSIZ	61.8%	0.4%	34.4%	1.3%	1.0%	0.7%	0.4%
14	SEINE RIVER	69.3%		29.7%	0.8%		0.1%	0.1%
15	HANOVER	74.7%		23.2%	1.0%		1.1%	0.1%
16	BOUNDARY	60.8%		34.9%	1.7%	2.0%	0.2%	0.3%
17	RED RIVER	66.5%	0.4%	30.5%	2.6%			
18	RHINELAND	67.6%	0.2%	29.8%	1.1%	0.2%	1.2%	
19	MORRIS-MACDONALD	80.2%		18.2%	1.5%		0.1%	
20	WHITE HORSE PLAIN	59.3%		40.2%	0.3%			0.1%
21	INTERLAKE	65.7%		33.7%	0.1%		0.3%	0.2%
22	EVERGREEN	58.1%	0.5%	39.7%	0.3%	0.5%	0.8%	0.1%
23	LAKESHORE	71.0%		25.8%	0.3%	2.6%	0.0%	0.2%
24	PORTAGE LA PRAIRIE	65.3%	0.1%	33.1%	0.1%	1.0%	0.3%	0.1%
25	MIDLAND	64.5%		34.9%	0.3%		0.1%	0.2%
26	GARDEN VALLEY	73.4%		26.1%	0.1%			0.4%
28	MOUNTAIN	69.9%		28.2%	0.5%	1.2%		0.2%
30	PINE CREEK	66.1%		33.4%	0.3%		0.1%	0.2%
31	BEAUTIFUL PLAINS	65.7%		33.0%	0.4%		0.4%	0.5%
32	TURTLE RIVER	72.1%	0.2%	26.1%	0.6%	0.1%	0.6%	0.3%
33	DAUPHIN - OCHRE	65.4%	0.1%	30.6%	0.9%	0.7%	1.9%	0.4%
34	DUCK MOUNTAIN	76.8%		19.4%	0.5%	2.8%		0.4%
35	SWAN VALLEY	65.8%	0.1%	27.7%	0.5%	3.2%	1.5%	1.2%
36	INTERMOUNTAIN	65.1%		34.0%	0.1%		0.1%	0.7%
37	PELLY TRAIL	61.2%	0.0%	34.4%	0.1%	4.0%	0.1%	0.3%
38	BIRDTAIL RIVER	59.7%	3.9%	34.5%	0.2%	1.1%	0.4%	0.2%
39	ROLLING RIVER	65.0%	0.0%	30.0%	0.6%	4.0%		0.4%
40	BRANDON	62.6%	0.0%	35.2%	0.3%	0.8%	1.0%	0.1%
41	FORT LA BOSSE	56.5%		37.4%	0.2%	5.4%	0.2%	0.2%
42	SOURIS VALLEY	59.7%		39.5%	0.3%			0.6%
43	ANTLER RIVER	56.9%		42.6%	0.1%			0.4%
44	TURTLE MOUNTAIN	63.0%		36.6%	0.2%			0.2%
45	KELSEY	74.7%		23.6%	0.1%	0.4%		1.3%
46	FLIN FLON	60.1%	0.3%	27.9%	1.5%		9.7%	0.4%
47	WESTERN	65.6%		32.8%	0.3%		1.0%	0.2%
48	FRONTIER	51.3%	13.7%	2.2%	0.1%	28.4%	4.2%	0.0%
49	D.S.F.M.	68.5%	0.3%	30.5%	0.6%		0.1%	0.0%
50	PRAIRIE SPIRIT	62.3%		36.8%	0.2%	0.2%	0.2%	0.2%
2264	CHURCHILL	71.5%		24.4%			4.2%	
2309	SNOW LAKE	70.4%		28.9%				0.7%
2312	LYNN LAKE	88.8%		6.4%				4.8%
2355	MYSTERY LAKE	65.5%	0.1%	32.0%	0.3%	1.3%	0.6%	0.2%
2439	SPRAGUE CONSOLIDATED	73.9%		17.2%	3.4%	5.5%		
2460	LEAF RAPIDS	67.8%		30.9%	0.4%			0.9%
3000	WPG. TECHNICAL COLLEGE	16.3%			55.7%		27.0%	1.0%
	PROVINCE	**60.7%**	**0.7%**	**34.7%**	**0.9%**	**1.7%**	**1.0%**	**0.3%**
2460	LEAF RAPIDS	52.9%			33.8%	10.9%		2.4%
2408	WHITESHELL	17.4%		80.5%	0.7%			1.5%

ANALYSIS OF OPERATING FUND REVENUE: 2000/2001 BUDGET

		PROVINCIAL GOVERNMENT					
		EDUCATION AND TRAINING					
NO.	DIVISION / DISTRICT	SCHOOLS' FINANCE PROGRAM *	OTHER REVENUE **	TOTAL EDUCATION AND TRAINING	OTHER PROVINCIAL REVENUE ***	TOTAL PROVINCIAL REVENUE	% OPERATING FUND REVENUE
1	WINNIPEG	119,730,100	5,825,000	125,555,100	1,846,200	127,401,300	55.5%
2	ST. JAMES - ASSINIBOIA	31,007,602	1,116,318	32,123,920	15,000	32,138,920	56.1%
3	ASSINIBOINE SOUTH	21,251,551	698,500	21,950,051		21,950,051	50.6%
4	ST. BONIFACE	21,281,483	822,000	22,103,483		22,103,483	56.2%
5	FORT GARRY	22,598,538	930,330	23,528,868		23,528,868	50.0%
6	ST. VITAL	34,553,289	1,046,987	35,600,276	41,300	35,641,576	62.6%
9	RIVER EAST	50,104,337	1,390,000	51,494,337		51,494,337	65.9%
10	SEVEN OAKS	34,284,483	931,000	35,215,483	1,200	35,216,683	59.8%
11	LORD SELKIRK	17,857,179	489,000	18,346,179		18,346,179	60.5%
12	TRANSCONA - SPRINGFIELD	30,575,517	885,516	31,461,033		31,461,033	62.0%
13	AGASSIZ	11,595,277	720,000	12,315,277		12,315,277	61.8%
14	SEINE RIVER	15,147,568	365,000	15,512,568		15,512,568	69.3%
15	HANOVER	22,549,546	507,000	23,056,546	80,500	23,137,046	74.7%
16	BOUNDARY	3,493,442	87,000	3,580,442	5,000	3,585,442	60.8%
17	RED RIVER	2,380,177	122,380	2,502,557		2,502,557	66.5%
18	RHINELAND	5,953,856	138,824	6,092,680	4,000	6,096,680	67.6%
19	MORRIS-MACDONALD	15,536,990	483,400	16,020,390		16,020,390	80.2%
20	WHITE HORSE PLAIN	4,362,383	123,780	4,486,163		4,486,163	59.3%
21	INTERLAKE	13,949,742	339,700	14,289,442	1,500	14,290,942	65.7%
22	EVERGREEN	6,631,491	271,300	6,902,791		6,902,791	58.1%
23	LAKESHORE	6,643,893	157,000	6,800,893		6,800,893	71.0%
24	PORTAGE LA PRAIRIE	14,238,444	409,104	14,647,548		14,647,548	65.3%
25	MIDLAND	6,271,820	185,000	6,456,820	3,600	6,460,420	64.5%
26	GARDEN VALLEY	10,627,076	245,000	10,872,076	10,000	10,882,076	73.4%
28	MOUNTAIN	4,123,609	90,000	4,213,609	5,000	4,218,609	69.9%
30	PINE CREEK	5,842,655	139,500	5,982,155		5,982,155	66.1%
31	BEAUTIFUL PLAINS	6,661,644	162,000	6,823,644	1,600	6,825,244	65.7%
32	TURTLE RIVER	4,549,673	102,093	4,651,766	1,000	4,652,766	72.1%
33	DAUPHIN - OCHRE	7,806,618	191,500	7,998,118	21,500	8,019,618	65.4%
34	DUCK MOUNTAIN	4,047,890	78,000	4,125,890		4,125,890	76.8%
35	SWAN VALLEY	8,684,541	211,500	8,896,041	6,500	8,902,541	65.8%
36	INTERMOUNTAIN	4,551,756	111,262	4,663,018		4,663,018	65.1%
37	PELLY TRAIL	4,053,421	97,600	4,151,021	2,000	4,153,021	61.2%
38	BIRDTAIL RIVER	5,176,624	132,656	5,309,280		5,309,280	59.7%
39	ROLLING RIVER	9,377,235	228,000	9,605,235	10,000	9,615,235	65.0%
40	BRANDON	26,497,100	799,200	27,296,300		27,296,300	62.6%
41	FORT LA BOSSE	6,552,449	242,200	6,794,649		6,794,649	56.5%
42	SOURIS VALLEY	4,622,588	120,500	4,743,088	1,800	4,744,888	59.7%
43	ANTLER RIVER	3,348,936	94,000	3,442,936	22,000	3,464,936	56.9%
44	TURTLE MOUNTAIN	5,689,763	133,640	5,823,403		5,823,403	63.0%
45	KELSEY	8,176,983	317,000	8,493,983		8,493,983	74.7%
46	FLIN FLON	5,937,026	175,000	6,112,026	11,000	6,123,026	60.1%
47	WESTERN	5,602,104	137,838	5,739,942	7,500	5,747,442	65.6%
48	FRONTIER	21,120,250	7,675,665	28,795,915	96,100	28,892,015	51.3%
49	D.S.F.M.	19,460,602	764,600	20,225,202	25,000	20,250,202	68.5%
50	PRAIRIE SPIRIT	8,664,714	225,000	8,889,714	1,000	8,890,714	62.3%
2264	CHURCHILL	1,277,016	101,888	1,378,904		1,378,904	71.5%
2309	SNOW LAKE	1,361,275	20,500	1,381,775		1,381,775	70.4%
2312	LYNN LAKE	1,371,541	15,000	1,386,541		1,386,541	88.8%
2355	MYSTERY LAKE	14,874,605	355,000	15,229,605		15,229,605	65.5%
2439	SPRAGUE CONSOLIDATED	913,465		913,465		913,465	73.9%
2460	LEAF RAPIDS	1,792,292	141,500	1,933,792		1,933,792	67.8%
3000	WPG. TECHNICAL COLLEGE	815,700	83,000	898,700		898,700	16.3%
	PROVINCE	725,579,859	31,234,781	756,814,640	2,220,300	759,034,940	60.7%
2155	PINE FALLS	231,770		231,770		231,770	52.9%
2408	WHITESHELL	374,227	38,000	412,227	3,500	415,727	17.4%

* SEE APPENDIX A FOR MORE DETAIL.

** INCLUDES OTHER MISCELLANEOUS SUPPORT (INSTITUTIONAL PROGRAMS, GENERAL SUPPORT GRANT, ETC.).

*** INCLUDES REVENUE FROM OTHER PROVINCIAL GOVERNMENT DEPARTMENTS.

SUMMARY OF OPERATING FUND REVENUE: 2000/2001 BUDGET

		% OF OPERATING FUND REVENUES						
		GOVERNMENTS						
NO.	DIVISION / DISTRICT	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SCHOOL DIVISIONS	FIRST NATIONS	PRIVATE ORG.'S & INDIVIDUALS	OTHER
1	WINNIPEG	55.5%	0.0%	42.5%	0.8%	0.5%	0.3%	0.4%
2	ST. JAMES - ASSINIBOIA	56.1%	0.0%	40.2%	1.3%	0.2%	1.2%	1.0%
3	ASSINIBOINE SOUTH	50.6%	0.1%	48.0%	0.8%		0.4%	0.2%
4	ST. BONIFACE	56.2%	0.1%	41.1%	0.9%	0.0%	1.5%	0.2%
5	FORT GARRY	50.0%		47.1%	0.8%	0.1%	1.8%	0.2%
6	ST. VITAL	62.6%	0.0%	35.7%	0.6%		0.4%	0.7%
9	RIVER EAST	65.9%	0.0%	32.9%	0.5%		0.5%	0.2%
10	SEVEN OAKS	59.8%	0.0%	38.1%	1.0%	0.0%	0.8%	0.1%
11	LORD SELKIRK	60.5%	0.0%	36.1%	0.8%	1.1%	1.2%	0.3%
12	TRANSCONA - SPRINGFIELD	62.0%	0.0%	36.7%	0.3%		0.7%	0.3%
13	AGASSIZ	61.8%	0.4%	34.4%	1.3%	1.0%	0.7%	0.4%
14	SEINE RIVER	69.3%		29.7%	0.8%		0.1%	0.1%
15	HANOVER	74.7%		23.2%	1.0%		1.1%	0.1%
16	BOUNDARY	60.8%		34.9%	1.7%	2.0%	0.2%	0.3%
17	RED RIVER	66.5%	0.4%	30.5%	2.6%			
18	RHINELAND	67.6%	0.2%	29.8%	1.1%	0.2%	1.2%	
19	MORRIS-MACDONALD	80.2%		18.2%	1.5%		0.1%	
20	WHITE HORSE PLAIN	59.3%		40.2%	0.3%			0.1%
21	INTERLAKE	65.7%		33.7%	0.1%		0.3%	0.2%
22	EVERGREEN	58.1%	0.5%	39.7%	0.3%	0.5%	0.8%	0.1%
23	LAKESHORE	71.0%		25.8%	0.3%	2.6%	0.0%	0.2%
24	PORTAGE LA PRAIRIE	65.3%	0.1%	33.1%	0.1%	1.0%	0.3%	0.1%
25	MIDLAND	64.5%		34.9%	0.3%		0.1%	0.2%
26	GARDEN VALLEY	73.4%		26.1%	0.1%			0.4%
28	MOUNTAIN	69.9%		28.2%	0.5%	1.2%		0.2%
30	PINE CREEK	66.1%		33.4%	0.3%		0.1%	0.2%
31	BEAUTIFUL PLAINS	65.7%		33.0%	0.4%		0.4%	0.5%
32	TURTLE RIVER	72.1%	0.2%	26.1%	0.6%	0.1%	0.6%	0.3%
33	DAUPHIN - OCHRE	65.4%	0.1%	30.6%	0.9%	0.7%	1.9%	0.4%
34	DUCK MOUNTAIN	76.8%		19.4%	0.5%	2.8%		0.4%
35	SWAN VALLEY	65.8%	0.1%	27.7%	0.5%	3.2%	1.5%	1.2%
36	INTERMOUNTAIN	65.1%		34.0%	0.1%		0.1%	0.7%
37	PELLY TRAIL	61.2%	0.0%	34.4%	0.1%	4.0%	0.1%	0.3%
38	BIRDTAIL RIVER	59.7%	3.9%	34.5%	0.2%	1.1%	0.4%	0.2%
39	ROLLING RIVER	65.0%	0.0%	30.0%	0.6%	4.0%		0.4%
40	BRANDON	62.6%	0.0%	35.2%	0.3%	0.8%	1.0%	0.1%
41	FORT LA BOSSE	56.5%		37.4%	0.2%	5.4%	0.2%	0.2%
42	SOURIS VALLEY	59.7%		39.5%	0.3%			0.6%
43	ANTLER RIVER	56.9%		42.6%	0.1%			0.4%
44	TURTLE MOUNTAIN	63.0%		36.6%	0.2%			0.2%
45	KELSEY	74.7%		23.6%	0.1%	0.4%		1.3%
46	FLIN FLON	60.1%	0.3%	27.9%	1.5%		9.7%	0.4%
47	WESTERN	65.6%		32.8%	0.3%		1.0%	0.2%
48	FRONTIER	51.3%	13.7%	2.2%	0.1%	28.4%	4.2%	0.0%
49	D.S.F.M.	68.5%	0.3%	30.5%	0.6%		0.1%	0.0%
50	PRAIRIE SPIRIT	62.3%		36.8%	0.2%	0.2%	0.2%	0.2%
2264	CHURCHILL	71.5%		24.4%			4.2%	
2309	SNOW LAKE	70.4%		28.9%				0.7%
2312	LYNN LAKE	88.8%		6.4%				4.8%
2355	MYSTERY LAKE	65.5%	0.1%	32.0%	0.3%	1.3%	0.6%	0.2%
2439	SPRAGUE CONSOLIDATED	73.9%		17.2%	3.4%	5.5%		
2460	LEAF RAPIDS	67.8%		30.9%	0.4%			0.9%
3000	WPG. TECHNICAL COLLEGE	16.3%			55.7%		27.0%	1.0%
	PROVINCE	60.7%	0.7%	34.7%	0.9%	1.7%	1.0%	0.3%
2460	LEAF RAPIDS	52.9%			33.8%	10.9%		2.4%
2408	WHITESHELL	17.4%		80.5%	0.7%			1.5%

ANALYSIS OF OPERATING FUND REVENUE: 2000/2001 BUDGET

		PROVINCIAL GOVERNMENT					
		EDUCATION AND TRAINING					
NO.	DIVISION / DISTRICT	SCHOOLS' FINANCE PROGRAM *	OTHER REVENUE **	TOTAL EDUCATION AND TRAINING	OTHER PROVINCIAL REVENUE ***	TOTAL PROVINCIAL REVENUE	% OPERATING FUND REVENUE
1	WINNIPEG	119,730,100	5,825,000	125,555,100	1,846,200	127,401,300	55.5%
2	ST. JAMES - ASSINIBOIA	31,007,602	1,116,318	32,123,920	15,000	32,138,920	56.1%
3	ASSINIBOINE SOUTH	21,251,551	698,500	21,950,051		21,950,051	50.6%
4	ST. BONIFACE	21,281,483	822,000	22,103,483		22,103,483	56.2%
5	FORT GARRY	22,598,538	930,330	23,528,868		23,528,868	50.0%
6	ST. VITAL	34,553,289	1,046,987	35,600,276	41,300	35,641,576	62.6%
9	RIVER EAST	50,104,337	1,390,000	51,494,337		51,494,337	65.9%
10	SEVEN OAKS	34,284,483	931,000	35,215,483	1,200	35,216,683	59.8%
11	LORD SELKIRK	17,857,179	489,000	18,346,179		18,346,179	60.5%
12	TRANSCONA - SPRINGFIELD	30,575,517	885,516	31,461,033		31,461,033	62.0%
13	AGASSIZ	11,595,277	720,000	12,315,277		12,315,277	61.8%
14	SEINE RIVER	15,147,568	365,000	15,512,568		15,512,568	69.3%
15	HANOVER	22,549,546	507,000	23,056,546	80,500	23,137,046	74.7%
16	BOUNDARY	3,493,442	87,000	3,580,442	5,000	3,585,442	60.8%
17	RED RIVER	2,380,177	122,380	2,502,557		2,502,557	66.5%
18	RHINELAND	5,953,856	138,824	6,092,680	4,000	6,096,680	67.6%
19	MORRIS-MACDONALD	15,536,990	483,400	16,020,390		16,020,390	80.2%
20	WHITE HORSE PLAIN	4,362,383	123,780	4,486,163		4,486,163	59.3%
21	INTERLAKE	13,949,742	339,700	14,289,442	1,500	14,290,942	65.7%
22	EVERGREEN	6,631,491	271,300	6,902,791		6,902,791	58.1%
23	LAKESHORE	6,643,893	157,000	6,800,893		6,800,893	71.0%
24	PORTAGE LA PRAIRIE	14,238,444	409,104	14,647,548		14,647,548	65.3%
25	MIDLAND	6,271,820	185,000	6,456,820	3,600	6,460,420	64.5%
26	GARDEN VALLEY	10,627,076	245,000	10,872,076	10,000	10,882,076	73.4%
28	MOUNTAIN	4,123,609	90,000	4,213,609	5,000	4,218,609	69.9%
30	PINE CREEK	5,842,655	139,500	5,982,155		5,982,155	66.1%
31	BEAUTIFUL PLAINS	6,661,644	162,000	6,823,644	1,600	6,825,244	65.7%
32	TURTLE RIVER	4,549,673	102,093	4,651,766	1,000	4,652,766	72.1%
33	DAUPHIN - OCHRE	7,806,618	191,500	7,998,118	21,500	8,019,618	65.4%
34	DUCK MOUNTAIN	4,047,890	78,000	4,125,890		4,125,890	76.8%
35	SWAN VALLEY	8,684,541	211,500	8,896,041	6,500	8,902,541	65.8%
36	INTERMOUNTAIN	4,551,756	111,262	4,663,018		4,663,018	65.1%
37	PELLY TRAIL	4,053,421	97,600	4,151,021	2,000	4,153,021	61.2%
38	BIRDTAIL RIVER	5,176,624	132,656	5,309,280		5,309,280	59.7%
39	ROLLING RIVER	9,377,235	228,000	9,605,235	10,000	9,615,235	65.0%
40	BRANDON	26,497,100	799,200	27,296,300		27,296,300	62.6%
41	FORT LA BOSSE	6,552,449	242,200	6,794,649		6,794,649	56.5%
42	SOURIS VALLEY	4,622,588	120,500	4,743,088	1,800	4,744,888	59.7%
43	ANTLER RIVER	3,348,936	94,000	3,442,936	22,000	3,464,936	56.9%
44	TURTLE MOUNTAIN	5,689,763	133,640	5,823,403		5,823,403	63.0%
45	KELSEY	8,176,983	317,000	8,493,983		8,493,983	74.7%
46	FLIN FLON	5,937,026	175,000	6,112,026	11,000	6,123,026	60.1%
47	WESTERN	5,602,104	137,838	5,739,942	7,500	5,747,442	65.6%
48	FRONTIER	21,120,250	7,675,665	28,795,915	96,100	28,892,015	51.3%
49	D.S.F.M.	19,460,602	764,600	20,225,202	25,000	20,250,202	68.5%
50	PRAIRIE SPIRIT	8,664,714	225,000	8,889,714	1,000	8,890,714	62.3%
2264	CHURCHILL	1,277,016	101,888	1,378,904		1,378,904	71.5%
2309	SNOW LAKE	1,361,275	20,500	1,381,775		1,381,775	70.4%
2312	LYNN LAKE	1,371,541	15,000	1,386,541		1,386,541	88.8%
2355	MYSTERY LAKE	14,874,605	355,000	15,229,605		15,229,605	65.5%
2439	SPRAGUE CONSOLIDATED	913,465		913,465		913,465	73.9%
2460	LEAF RAPIDS	1,792,292	141,500	1,933,792		1,933,792	67.8%
3000	WPG. TECHNICAL COLLEGE	815,700	83,000	898,700		898,700	16.3%
	PROVINCE	**725,579,859**	**31,234,781**	**756,814,640**	**2,220,300**	**759,034,940**	**60.7%**
2155	PINE FALLS	231,770		231,770		231,770	52.9%
2408	WHITESHELL	374,227	38,000	412,227	3,500	415,727	17.4%

* SEE APPENDIX A FOR MORE DETAIL.

** INCLUDES OTHER MISCELLANEOUS SUPPORT (INSTITUTIONAL PROGRAMS, GENERAL SUPPORT GRANT, ETC.).

*** INCLUDES REVENUE FROM OTHER PROVINCIAL GOVERNMENT DEPARTMENTS.

ANALYSIS OF OPERATING FUND REVENUE: 2000/2001 BUDGET

NO.	DIVISION / DISTRICT	FEDERAL GOVERNMENT		MUNICIPAL GOVERNMENT		OTHER SCHOOL DIVISIONS		FIRST NATIONS	
		REVENUE	%	REVENUE	%	REVENUE	%	REVENUE	%
1	WINNIPEG	15,000	0.0%	97,529,300	42.5%	1,944,000	0.8%	1,250,000	0.5%
2	ST. JAMES - ASSINIBOIA	16,240	0.0%	23,046,741	40.2%	750,000	1.3%	125,000	0.2%
3	ASSINIBOINE SOUTH	54,793	0.1%	20,827,651	48.0%	350,000	0.8%		
4	ST. BONIFACE	19,700	0.1%	16,157,422	41.1%	349,000	0.9%	12,000	0.0%
5	FORT GARRY			22,169,561	47.1%	380,000	0.8%	28,000	0.1%
6	ST. VITAL	15,000	0.0%	20,348,085	35.7%	332,263	0.6%		
9	RIVER EAST	12,000	0.0%	25,694,000	32.9%	400,000	0.5%		
10	SEVEN OAKS	3,600	0.0%	22,454,203	38.1%	598,500	1.0%	13,500	0.0%
11	LORD SELKIRK	4,400	0.0%	10,944,640	36.1%	239,700	0.8%	324,500	1.1%
12	TRANSCONA - SPRINGFIELD	8,000	0.0%	18,631,007	36.7%	130,000	0.3%		
13	AGASSIZ	83,500	0.4%	6,857,775	34.4%	261,210	1.3%	207,945	1.0%
14	SEINE RIVER			6,637,067	29.7%	180,000	0,8%		
15	HANOVER			7,175,870	23.2%	301,000	1.0%		
16	BOUNDARY			2,058,150	34.9%	103,000	1.7%	120,000	2.0%
17	RED RIVER	16,225	0.4%	1,147,272	30.5%	99,000	2.6%		
18	RHINELAND	20,000	0.2%	2,685,000	29.8%	102,000	1.1%	16,000	0.2%
19	MORRIS-MACDONALD			3,633,000	18.2%	304,200	1.5%		
20	WHITE HORSE PLAIN			3,041,577	40.2%	25,500	0.3%		
21	INTERLAKE			7,338,000	33.7%	25,000	0.1%		
22	EVERGREEN	60,000	0.5%	4,717,250	39.7%	30,000	0.3%	60,000	0.5%
23	LAKESHORE			2,472,163	25.8%	30,000	0.3%	253,000	2.6%
24	PORTAGE LA PRAIRIE	15,000	0.1%	7,422,934	33.1%	30,000	0.1%	230,000	1.0%
25	MIDLAND			3,491,577	34.9%	30,000	0.3%		
26	GARDEN VALLEY			3,873,000	26.1%	14,000	0.1%		
28	MOUNTAIN			1,702,943	28.2%	32,500	0.5%	72,380	1.2%
30	PINE CREEK			3,022,849	33.4%	30,750	0.3%		
31	BEAUTIFUL PLAINS			3,429,838	33.0%	41,000	0.4%		
32	TURTLE RIVER	14,412	0.2%	1,685,078	26.1%	39,609	0.6%	7,206	0.1%
33	DAUPHIN - OCHRE	17,000	0.1%	3,744,207	30.6%	112,725	0.9%	86,472	0.7%
34	DUCK MOUNTAIN			1,041,747	19.4%	26,000	0.5%	153,000	2.8%
35	SWAN VALLEY	19,130	0.1%	3,742,817	27.7%	71,000	0.5%	433,130	3.2%
36	INTERMOUNTAIN			2,430,764	34.0%	8,000	0.1%		
37	PELLY TRAIL	900	0.0%	2,334,480	34.4%	4,428	0.1%	269,920	4.0%
38	BIRDTAIL RIVER	346,483	3.9%	3,072,882	34.5%	19,413	0.2%	99,059	1.1%
39	ROLLING RIVER	5,000	0.0%	4,441,885	30.0%	85,000	0.6%	590,000	4.0%
40	BRANDON	15,100	0.0%	15,357,000	35.2%	135,000	0.3%	358,500	0.8%
41	FORT LA BOSSE			4,495,207	37.4%	25,400	0.2%	653,220	5.4%
42	SOURIS VALLEY			3,139,009	39.5%	20,000	0.3%		
43	ANTLER RIVER			2,590,333	42.6%	6,000	0.1%		
44	TURTLE MOUNTAIN			3,383,514	36.6%	23,000	0.2%		
45	KELSEY			2,678,956	23.6%	7,000	0.1%	40,000	0.4%
46	FLIN FLON	29,469	0.3%	2,843,511	27.9%	157,302	1.5%		
47	WESTERN			2,875,160	32.8%	27,000	0.3%		
48	FRONTIER	7,734,490	13.7%	1,238,656	2.2%	73,500	0.1%	16,019,343	28.4%
49	D.S.F.M.	94,000	0.3%	9,002,988	30.5%	175,000	0.6%		
50	PRAIRIE SPIRIT			5,251,840	36.8%	22,086	0.2%	35,000	0.2%
2264	CHURCHILL			469,776	24.4%				
2309	SNOW LAKE			568,010	28.9%				
2312	LYNN LAKE			100,000	6.4%				
2355	MYSTERY LAKE	13,000	0.1%	7,429,211	32.0%	72,046	0.3%	300,000	1.3%
2439	SPRAGUE CONSOLIDATED			212,400	17.2%	41,750	3.4%	67,695	5.5%
2460	LEAF RAPIDS			881,549	30.9%	10,000	0.4%		
3000	WPG. TECHNICAL COLLEGE					3,071,400	55.7%		
	PROVINCE	8,632,442	0.7%	433,519,855	34.7%	11,345,282	0.9%	21,824,870	1.7%
2155	PINE FALLS					147,798	33.8%	47,817	10.9%
2408	WHITESHELL			1,927,421	80.5%	16,000	0.7%		

ANALYSIS OF OPERATING FUND REVENUE: 2000/2001 BUDGET

NO.	DIVISION / DISTRICT	PRIVATE ORGANIZATIONS & INDIVIDUALS		OTHER		TOTAL NON-PROVINCIAL REVENUE		TOTAL OPERATING FUND
		REVENUE	%	REVENUE	%	REVENUE	%	REVENUE
1	WINNIPEG	745,400	0.3%	865,000	0.4%	102,348,700	44.5%	229,750,000
2	ST. JAMES - ASSINIBOIA	685,300	1.2%	556,400	1.0%	25,179,681	43.9%	57,318,601
3	ASSINIBOINE SOUTH	163,000	0.4%	72,000	0.2%	21,467,444	49.4%	43,417,495
4	ST. BONIFACE	592,000	1.5%	67,500	0.2%	17,197,622	43.8%	39,301,105
5	FORT GARRY	827,000	1.8%	106,000	0.2%	23,510,561	50.0%	47,039,429
6	ST. VITAL	204,300	0.4%	423,000	0.7%	21,322,648	37.4%	56,964,224
9	RIVER EAST	375,000	0.5%	120,000	0.2%	26,601,000	34.1%	78,095,337
10	SEVEN OAKS	489,500	0.8%	82,000	0.1%	23,641,303	40.2%	58,857,986
11	LORD SELKIRK	356,000	1.2%	84,000	0.3%	11,953,240	39.5%	30,299,419
12	TRANSCONA - SPRINGFIELD	332,218	0.7%	173,218	0.3%	19,274,443	38.0%	50,735,476
13	AGASSIZ	134,448	0.7%	79,723	0.4%	7,624,601	38.2%	19,939,878
14	SEINE RIVER	22,500	0.1%	24,960	0.1%	6,864,527	30.7%	22,377,095
15	HANOVER	328,000	1.1%	44,500	0.1%	7,849,370	25.3%	30,986,416
16	BOUNDARY	14,000	0.2%	19,400	0.3%	2,314,550	39.2%	5,899,992
17	RED RIVER					1,262,497	33.5%	3,765,054
18	RHINELAND	104,000	1.2%			2,927,000	32.4%	9,023,680
19	MORRIS-MACDONALD	26,500	0.1%			3,963,700	19.8%	19,984,090
20	WHITE HORSE PLAIN			6,000	0.1%	3,073,077	40.7%	7,559,240
21	INTERLAKE	69,000	0.3%	42,058	0.2%	7,474,058	34.3%	21,765,000
22	EVERGREEN	97,500	0.8%	8,000	0.1%	4,972,750	41.9%	11,875,541
23	LAKESHORE	3,000	0.0%	15,000	0.2%	2,773,163	29.0%	9,574,056
24	PORTAGE LA PRAIRIE	67,000	0.3%	27,000	0.1%	7,791,934	34.7%	22,439,482
25	MIDLAND	11,000	0.1%	19,200	0.2%	3,551,777	35.5%	10,012,197
26	GARDEN VALLEY			60,000	0.4%	3,947,000	26.6%	14,829,076
28	MOUNTAIN			12,000	0.2%	1,819,823	30.1%	6,038,432
30	PINE CREEK	5,500	0.1%	15,000	0.2%	3,074,099	33.9%	9,056,254
31	BEAUTIFUL PLAINS	43,000	0.4%	55,500	0.5%	3,569,338	34.3%	10,394,582
32	TURTLE RIVER	37,300	0.6%	20,000	0.3%	1,803,605	27.9%	6,456,371
33	DAUPHIN - OCHRE	228,960	1.9%	46,000	0.4%	4,235,364	34.6%	12,254,982
34	DUCK MOUNTAIN			24,000	0.4%	1,244,747	23.2%	5,370,637
35	SWAN VALLEY	200,201	1.5%	162,254	1.2%	4,628,532	34.2%	13,531,073
36	INTERMOUNTAIN	5,000	0.1%	52,000	0.7%	2,495,764	34.9%	7,158,782
37	PELLY TRAIL	8,700	0.1%	18,000	0.3%	2,636,428	38.8%	6,789,449
38	BIRDTAIL RIVER	36,900	0.4%	15,000	0.2%	3,589,737	40.3%	8,899,017
39	ROLLING RIVER			55,000	0.4%	5,176,885	35.0%	14,792,120
40	BRANDON	418,800	1.0%	52,800	0.1%	16,337,200	37.4%	43,633,500
41	FORT LA BOSSE	25,500	0.2%	27,500	0.2%	5,226,827	43.5%	12,021,476
42	SOURIS VALLEY			48,462	0.6%	3,207,471	40.3%	7,952,359
43	ANTLER RIVER			25,000	0.4%	2,621,333	43.1%	6,086,269
44	TURTLE MOUNTAIN			20,100	0.2%	3,426,614	37.0%	9,250,017
45	KELSEY			145,600	1.3%	2,871,556	25.3%	11,365,539
46	FLIN FLON	992,113	9.7%	42,385	0.4%	4,064,780	39.9%	10,187,806
47	WESTERN	87,000	1.0%	21,500	0.2%	3,010,660	34.4%	8,758,102
48	FRONTIER	2,390,530	4.2%	25,000	0.0%	27,481,519	48.7%	56,373,534
49	D.S.F.M.	32,000	0.1%	7,000	0.0%	9,310,988	31.5%	29,561,190
50	PRAIRIE SPIRIT	35,000	0.2%	32,000	0.2%	5,375,926	37.7%	14,266,640
2264	CHURCHILL	80,515	4.2%			550,291	28.5%	1,929,195
2309	SNOW LAKE			12,800	0.7%	580,810	29.6%	1,962,585
2312	LYNN LAKE			75,000	4.8%	175,000	11.2%	1,561,541
2355	MYSTERY LAKE	144,800	0.6%	47,200	0.2%	8,006,257	34.5%	23,235,862
2439	SPRAGUE CONSOLIDATED					321,845	26.1%	1,235,310
2460	LEAF RAPIDS			26,000	0.9%	917,549	32.2%	2,851,341
3000	WPG. TECHNICAL COLLEGE	1,488,524	27.0%	53,495	1.0%	4,613,419	83.7%	5,512,119
	PROVINCE	11,907,009	1.0%	4,031,555	0.3%	491,261,013	39.3%	1,250,295,953
2155	PINE FALLS			10,400	2.4%	206,015	47.1%	437,785
2408	WHITESHELL			35,124	1.5%	1,978,545	82.6%	2,394,272

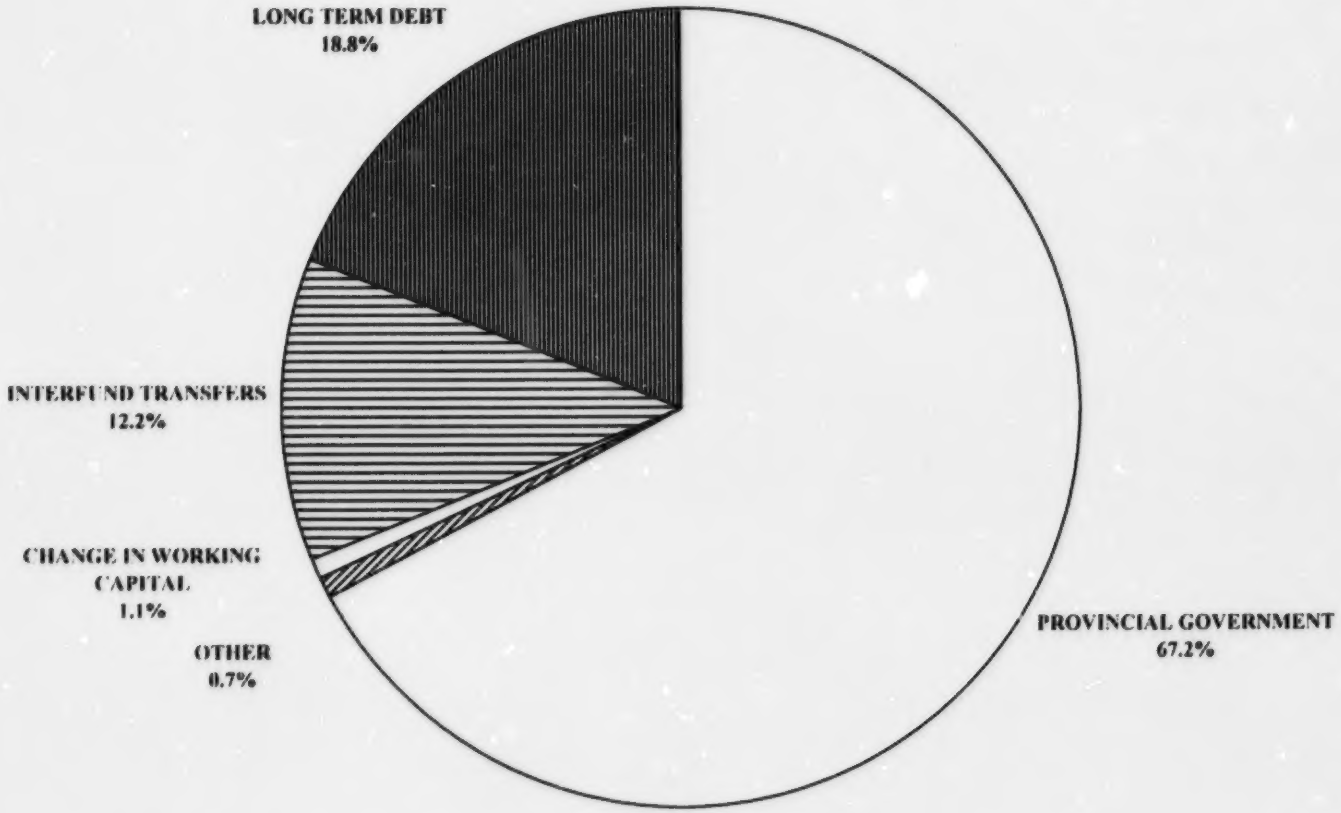
NO.	DIVISION / DISTRICT	FEDERAL GOVERNMENT		MUNICIPAL GOVERNMENT		OTHER SCHOOL DIVISIONS		FIRST NATIONS	
		REVENUE	%	REVENUE	%	REVENUE	%	REVENUE	%
1	WINNIPEG	15,000	0.0%	97,529,300	42.5%	1,944,000	0.8%	1,250,000	0.5%
2	ST. JAMES - ASSINIBOIA	16,240	0.0%	23,046,741	40.2%	750,000	1.3%	125,000	0.2%
3	ASSINIBOINE SOUTH	54,793	0.1%	20,827,651	48.0%	350,000	0.8%		
4	ST. BONIFACE	19,700	0.1%	16,157,422	41.1%	349,000	0.9%	12,000	0.0%
5	FORT GARRY			22,169,561	47.1%	380,000	0.8%	28,000	0.1%
6	ST. VITAL	15,000	0.0%	20,348,085	35.7%	332,263	0.6%		
9	RIVER EAST	12,000	0.0%	25,694,000	32.9%	400,000	0.5%		
10	SEVEN OAKS	3,600	0.0%	22,454,203	38.1%	598,500	1.0%	13,500	0.0%
11	LORD SELKIRK	4,400	0.0%	10,944,640	36.1%	239,700	0.8%	324,500	1.1%
12	TRANSCONA - SPRINGFIELD	8,000	0.0%	18,631,007	36.7%	130,000	0.3%		
13	AGASSIZ	83,500	0.4%	6,857,775	34.4%	261,210	1.3%	207,945	1.0%
14	SEINE RIVER			6,637,067	29.7%	180,000	0,8%		
15	HANOVER			7,175,870	23.2%	301,000	1.0%		
16	BOUNDARY			2,058,150	34.9%	103,000	1.7%	120,000	2.0%
17	RED RIVER	16,225	0.4%	1,147,272	30.5%	99,000	2.6%		
18	RHINELAND	20,000	0.2%	2,685,000	29.8%	102,000	1.1%	16,000	0.2%
19	MORRIS-MACDONALD			3,633,000	18.2%	304,200	1.5%		
20	WHITE HORSE PLAIN			3,041,577	40.2%	25,500	0.3%		
21	INTERLAKE			7,338,000	33.7%	25,000	0.1%		
22	EVERGREEN	60,000	0.5%	4,717,250	39.7%	30,000	0.3%	60,000	0.5%
23	LAKESHORE			2,472,163	25.8%	30,000	0.3%	253,000	2.6%
24	PORTAGE LA PRAIRIE	15,000	0.1%	7,422,934	33.1%	30,000	0.1%	230,000	1.0%
25	MIDLAND			3,491,577	34.9%	30,000	0.3%		
26	GARDEN VALLEY			3,873,000	26.1%	14,000	0.1%		
28	MOUNTAIN			1,702,943	28.2%	32,500	0.5%	72,380	1.2%
30	PINE CREEK			3,022,849	33.4%	30,750	0.3%		
31	BEAUTIFUL PLAINS			3,429,838	33.0%	41,000	0.4%		
32	TURTLE RIVER	14,412	0.2%	1,685,078	26.1%	39,609	0.6%	7,206	0.1%
33	DAUPHIN - OCHRE	17,000	0.1%	3,744,207	30.6%	112,725	0.9%	86,472	0.7%
34	DUCK MOUNTAIN			1,041,747	19.4%	26,000	0.5%	153,000	2.8%
35	SWAN VALLEY	19,130	0.1%	3,742,817	27.7%	71,000	0.5%	433,130	3.2%
36	INTERMOUNTAIN			2,430,764	34.0%	8,000	0.1%		
37	PELLY TRAIL	900	0.0%	2,334,480	34.4%	4,428	0.1%	269,920	4.0%
38	BIRDTAIL RIVER	346,483	3.9%	3,072,882	34.5%	19,413	0.2%	99,059	1.1%
39	ROLLING RIVER	5,000	0.0%	4,441,885	30.0%	85,000	0.6%	590,000	4.0%
40	BRANDON	15,100	0.0%	15,357,000	35.2%	135,000	0.3%	358,500	0.8%
41	FORT LA BOSSE			4,495,207	37.4%	25,400	0.2%	653,220	5.4%
42	SOURIS VALLEY			3,139,009	39.5%	20,000	0.3%		
43	ANTLER RIVER			2,590,333	42.6%	6,000	0.1%		
44	TURTLE MOUNTAIN			3,383,514	36.6%	23,000	0.2%		
45	KELSEY			2,678,956	23.6%	7,000	0.1%	40,000	0.4%
46	FLIN FLON	29,469	0.3%	2,843,511	27.9%	157,302	1.5%		
47	WESTERN			2,875,160	32.8%	27,000	0.3%		
48	FRONTIER	7,734,490	13.7%	1,238,656	2.2%	73,500	0.1%	16,019,343	28.4%
49	D.S.F.M.	94,000	0.3%	9,002,988	30.5%	175,000	0.6%		
50	PRAIRIE SPIRIT			5,251,840	36.8%	22,086	0.2%	35,000	0.2%
2264	CHURCHILL			469,776	24.4%				
2309	SNOW LAKE			568,010	28.9%				
2312	LYNN LAKE			100,000	6.4%				
2355	MYSTERY LAKE	13,000	0.1%	7,429,211	32.0%	72,046	0.3%	300,000	1.3%
2439	SPRAGUE CONSOLIDATED			212,400	17.2%	41,750	3.4%	67,695	5.5%
2460	LEAF RAPIDS			881,549	30.9%	10,000	0.4%		
3000	WPG. TECHNICAL COLLEGE					3,071,400	55.7%		
	PROVINCE	**8,632,442**	**0.7%**	**433,519,855**	**34.7%**	**11,345,282**	**0.9%**	**21,824,870**	**1.7%**
2155	PINE FALLS					147,798	33.8%	47,817	10.9%
2408	WHITESHELL			1,927,421	80.5%	16,000	0.7%		

ANALYSIS OF OPERATING FUND REVENUE: 2000/2001 BUDGET

NO.	DIVISION / DISTRICT	PRIVATE ORGANIZATIONS & INDIVIDUALS		OTHER		TOTAL NON-PROVINCIAL REVENUE		TOTAL OPERATING FUND
		REVENUE	%	REVENUE	%	REVENUE	%	REVENUE
1	WINNIPEG	745,400	0.3%	865,000	0.4%	102,348,700	44.5%	229,750,000
2	ST. JAMES - ASSINIBOIA	685,300	1.2%	556,400	1.0%	25,179,681	43.9%	57,318,601
3	ASSINIBOINE SOUTH	163,000	0.4%	72,000	0.2%	21,467,444	49.4%	43,417,495
4	ST. BONIFACE	592,000	1.5%	67,500	0.2%	17,197,622	43.8%	39,301,105
5	FORT GARRY	827,000	1.8%	106,000	0.2%	23,510,561	50.0%	47,039,429
6	ST. VITAL	204,300	0.4%	423,000	0.7%	21,322,648	37.4%	56,964,224
9	RIVER EAST	375,000	0.5%	120,000	0.2%	26,601,000	34.1%	78,095,337
10	SEVEN OAKS	489,500	0.8%	82,000	0.1%	23,641,303	40.2%	58,857,986
11	LORD SELKIRK	356,000	1.2%	84,000	0.3%	11,953,240	39.5%	30,299,419
12	TRANSCONA - SPRINGFIELD	332,218	0.7%	173,218	0.3%	19,274,443	38.0%	50,735,476
13	AGASSIZ	134,448	0.7%	79,723	0.4%	7,624,601	38.2%	19,939,878
14	SEINE RIVER	22,500	0.1%	24,960	0.1%	6,864,527	30.7%	22,377,095
15	HANOVER	328,000	1.1%	44,500	0.1%	7,849,370	25.3%	30,986,416
16	BOUNDARY	14,000	0.2%	19,400	0.3%	2,314,550	39.2%	5,899,992
17	RED RIVER					1,262,497	33.5%	3,765,054
18	RHINELAND	104,000	1.2%			2,927,000	32.4%	9,023,680
19	MORRIS-MACDONALD	26,500	0.1%			3,963,700	19.8%	19,984,090
20	WHITE HORSE PLAIN			6,000	0.1%	3,073,077	40.7%	7,559,240
21	INTERLAKE	69,000	0.3%	42,058	0.2%	7,474,058	34.3%	21,765,000
22	EVERGREEN	97,500	0.8%	8,000	0.1%	4,972,750	41.9%	11,875,541
23	LAKESHORE	3,000	0.0%	15,000	0.2%	2,773,163	29.0%	9,574,056
24	PORTAGE LA PRAIRIE	67,000	0.3%	27,000	0.1%	7,791,934	34.7%	22,439,482
25	MIDLAND	11,000	0.1%	19,200	0.2%	3,551,777	35.5%	10,012,197
26	GARDEN VALLEY			60,000	0.4%	3,947,000	26.6%	14,829,076
28	MOUNTAIN			12,000	0.2%	1,819,823	30.1%	6,038,432
30	PINE CREEK	5,500	0.1%	15,000	0.2%	3,074,099	33.9%	9,056,254
31	BEAUTIFUL PLAINS	43,000	0.4%	55,500	0.5%	3,569,338	34.3%	10,394,582
32	TURTLE RIVER	37,300	0.6%	20,000	0.3%	1,803,605	27.9%	6,456,371
33	DAUPHIN - OCHRE	228,960	1.9%	46,000	0.4%	4,235,364	34.6%	12,254,982
34	DUCK MOUNTAIN			24,000	0.4%	1,244,747	23.2%	5,370,637
35	SWAN VALLEY	200,201	1.5%	162,254	1.2%	4,628,532	34.2%	13,531,073
36	INTERMOUNTAIN	5,000	0.1%	52,000	0.7%	2,495,764	34.9%	7,158,782
37	PELLY TRAIL	8,700	0.1%	18,000	0.3%	2,636,428	38.8%	6,789,449
38	BIRDTAIL RIVER	36,900	0.4%	15,000	0.2%	3,589,737	40.3%	8,899,017
39	ROLLING RIVER			55,000	0.4%	5,176,885	35.0%	14,792,120
40	BRANDON	418,800	1.0%	52,800	0.1%	16,337,200	37.4%	43,633,500
41	FORT LA BOSSE	25,500	0.2%	27,500	0.2%	5,226,827	43.5%	12,021,476
42	SOURIS VALLEY			48,462	0.6%	3,207,471	40.3%	7,952,359
43	ANTLER RIVER			25,000	0.4%	2,621,333	43.1%	6,086,269
44	TURTLE MOUNTAIN			20,100	0.2%	3,426,614	37.0%	9,250,017
45	KELSEY			145,600	1.3%	2,871,556	25.3%	11,365,539
46	FLIN FLON	992,113	9.7%	42,385	0.4%	4,064,780	39.9%	10,187,806
47	WESTERN	87,000	1.0%	21,500	0.2%	3,010,660	34.4%	8,758,102
48	FRONTIER	2,390,530	4.2%	25,000	0.0%	27,481,519	48.7%	56,373,534
49	D.S.F.M.	32,000	0.1%	7,000	0.0%	9,310,988	31.5%	29,561,190
50	PRAIRIE SPIRIT	35,000	0.2%	32,000	0.2%	5,375,926	37.7%	14,266,640
2264	CHURCHILL	80,515	4.2%			550,291	28.5%	1,929,195
2309	SNOW LAKE			12,800	0.7%	580,810	29.6%	1,962,585
2312	LYNN LAKE			75,000	4.8%	175,000	11.2%	1,561,541
2355	MYSTERY LAKE	144,800	0.6%	47,200	0.2%	8,006,257	34.5%	23,235,862
2439	SPRAGUE CONSOLIDATED					321,845	26.1%	1,235,310
2460	LEAF RAPIDS			26,000	0.9%	917,549	32.2%	2,851,341
3000	WPG. TECHNICAL COLLEGE	1,488,524	27.0%	53,495	1.0%	4,613,419	83.7%	5,512,119
	PROVINCE	11,907,009	1.0%	4,031,555	0.3%	491,261,013	39.3%	1,250,295,953
2155	PINE FALLS			10,400	2.4%	206,015	47.1%	437,785
2408	WHITESHELL			35,124	1.5%	1,978,545	82.6%	2,394,272

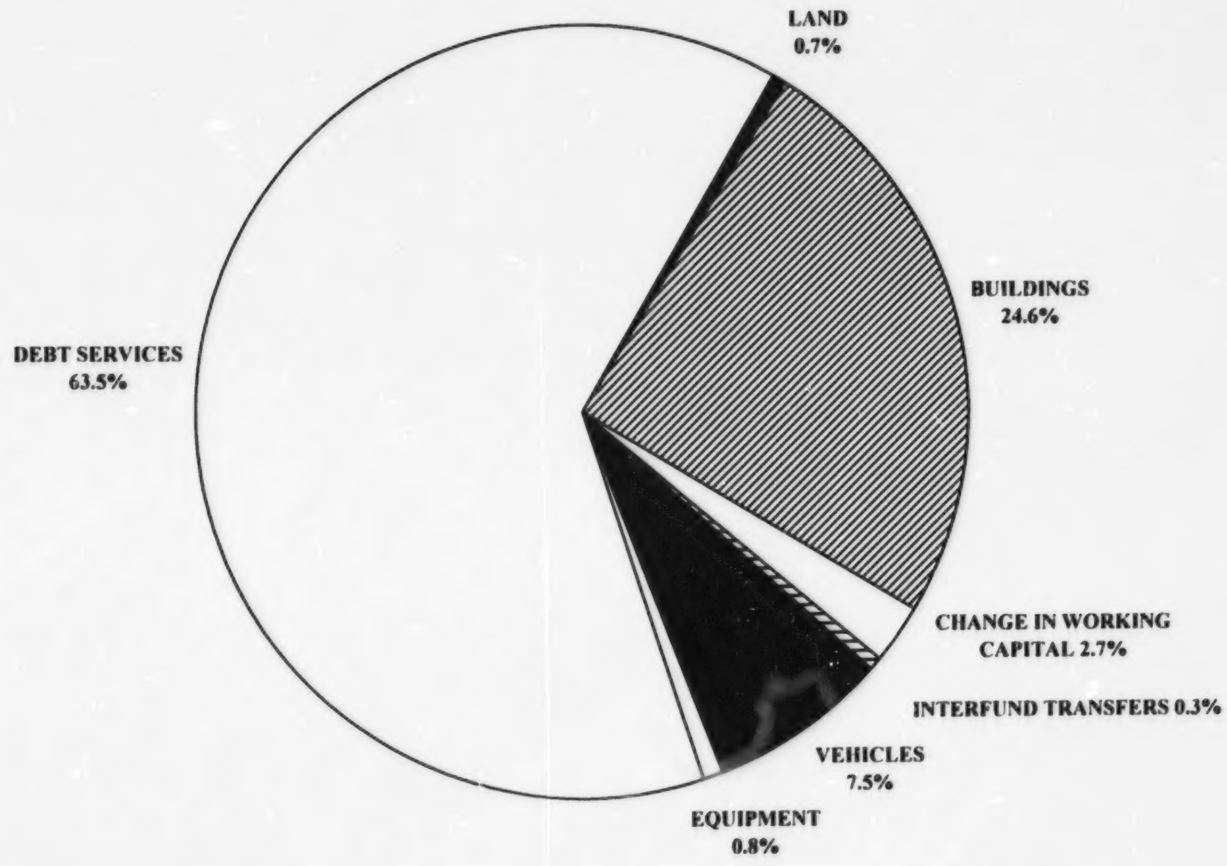
2000/01 CAPITAL FUND

FINANCES ACQUIRED



2000/01 CAPITAL FUND

FINANCES APPLIED



FINANCES ACQUIRED AND APPLIED

CAPITAL FUND 2000/2001 BUDGET

NO.	DIVISION / DISTRICT	FINANCES ACQUIRED					
		PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG	10,869,790	207,300				11,077,090
2	ST. JAMES - ASSINIBOIA	727,139			250,000		977,139
3	ASSINIBOINE SOUTH	1,501,443	142,000			80,000	1,723,443
4	ST. BONIFACE	330,998	354,000				684,998
5	FORT GARRY	2,066,741	209,355			57,925	2,334,021
6	ST. VITAL	3,532,890	182,400				3,715,290
9	RIVER EAST	4,619,908	517,830	4,400,000			9,537,738
10	SEVEN OAKS	2,695,116	422,005				3,117,121
11	LORD SELKIRK	1,064,323	345,969				1,410,292
12	TRANSCONA - SPRINGFIELD	2,779,638	567,015				3,346,653
13	AGASSIZ		428,779				428,779
14	SEINE RIVER	2,972,828	410,971				3,383,799
15	HANOVER		749,476		2,000		751,476
16	BOUNDARY		105,000				105,000
17	RED RIVER		68,339				68,339
18	RHINELAND	380,064	115,000				495,064
19	MORRIS-MACDONALD		165,000				165,000
20	WHITE HORSE PLAIN						
21	INTERLAKE	1,689,580	242,000				1,931,580
22	EVERGREEN	368,079	279,862				647,941
23	LAKESHORE		209,382				209,382
24	PORTAGE LA PRAIRIE	888,525	265,000				1,153,525
25	MIDLAND	483,662	204,000				687,662
26	GARDEN VALLEY	1,570,000	100,000				1,670,000
28	MOUNTAIN	523,418	87,000				610,418
30	PINE CREEK	408,170	266,325	70,000	9,000	125,515	879,010
31	BEAUTIFUL PLAINS	841,492	188,500				1,029,992
32	TURTLE RIVER	706,453	145,023				851,476
33	DAUPHIN - OCHRE	633,356	100,500	400,000		57,155	1,191,011
34	DUCK MOUNTAIN	150,000		320,256			470,256
35	SWAN VALLEY	392,956	222,016			223,431	838,403
36	INTERMOUNTAIN	945,147	147,318				1,092,465
37	PELLY TRAIL	511,973				61,631	573,604
38	BIRDTAIL RIVER	595,044	202,122				797,166
39	ROLLING RIVER						
40	BRANDON	2,392,700	215,000	800,000	317,100		3,724,800
41	FORT LA BOSSE		260,000				260,000
42	SOURIS VALLEY		140,204				140,204
43	ANTLER RIVER	185,552	75,000			125,000	385,552
44	TURTLE MOUNTAIN		165,500				165,500
45	KELSEY	296,904					296,904
46	FLIN FLON	188,351				96,473	284,824
47	WESTERN	689,490	85,000				774,490
48	FRONTIER	671,884	307,093				978,977
49	D.S.F.M.	1,834,326	181,202	8,500,000			10,515,528
50	PRAIRIE SPIRIT		268,740				268,740
2264	CHURCHILL	39,356					39,356
2309	SNOW LAKE	86,047					86,047
2312	LYNN LAKE	19,497					19,497
2355	MYSTERY LAKE		71,500				71,500
2439	SPRAGUE CONSOLIDATED	72,582					72,582
2460	LEAF RAPIDS	337,548					337,548
3000	WPG. TECHNICAL COLLEGE	729,362					729,362
	PROVINCE	51,792,332	9,418,726	14,490,256	578,100	827,130	77,106,544
2155	PINE FALLS						
2408	WHITESHELL						

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 2000/2001 BUDGET

		FINANCES APPLIED				
		CAPITAL EXPENDITURES				
NO.	DIVISION / DISTRICT	LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES
1	WINNIPEG			207,300		10,869,790
2	ST. JAMES - ASSINIBOIA					727,139
3	ASSINIBOINE SOUTH		82,000		40,000	1,501,443
4	ST. BONIFACE			70,000	284,000	330,998
5	FORT GARRY		145,000		85,100	2,066,741
6	ST. VITAL		182,400			3,532,890
9	RIVER EAST		6,400,000		267,830	2,869,908
10	SEVEN OAKS		75,000		210,000	2,832,121
11	LORD SELKIRK				345,969	1,064,323
12	TRANSCONA - SPRINGFIELD	2,000			239,400	3,105,253
13	AGASSIZ				290,779	138,000
14	SEINE RIVER		400,000	151,482	200,000	2,572,828
15	HANOVER		53,976		697,500	
16	BOUNDARY		105,000			
17	RED RIVER				68,339	
18	RHINELAND				115,000	380,064
19	MORRIS-MACDONALD		15,000		150,000	
20	WHITE HORSE PLAIN					
21	INTERLAKE		983,000		242,000	706,580
22	EVERGREEN					479,399
23	LAKESHORE					
24	PORTAGE LA PRAIRIE				265,000	888,525
25	MIDLAND				179,000	508,662
26	GARDEN VALLEY					1,570,000
28	MOUNTAIN				87,000	523,418
30	PINE CREEK		70,000		165,000	408,170
31	BEAUTIFUL PLAINS				150,000	841,492
32	TURTLE RIVER				145,023	706,453
33	DAUPHIN - OCHRE		400,000		77,000	633,356
34	DUCK MOUNTAIN		150,000			320,256
35	SWAN VALLEY				222,016	392,956
36	INTERMOUNTAIN		710,000		147,318	235,147
37	PELLY TRAIL					511,973
38	BIRDTAIL RIVER				202,122	595,044
39	ROLLING RIVER					
40	BRANDON		1,078,100		254,000	2,392,700
41	FORT LA BOSSE		60,000			
42	SOURIS VALLEY					
43	ANTLER RIVER				150,000	185,552
44	TURTLE MOUNTAIN				165,500	
45	KELSEY					296,904
46	FLIN FLON					188,351
47	WESTERN				85,000	689,490
48	FRONTIER		25,005		282,088	671,884
49	D.S.F.M.	500,000	8,000,000	181,202		1,834,326
50	PRAIRIE SPIRIT					
2264	CHURCHILL					39,356
2309	SNOW LAKE					86,047
2312	LYNN LAKE					19,497
2355	MYSTERY LAKE					71,500
2439	SPRAGUE CONSOLIDATED					72,582
2460	LEAF RAPIDS					337,548
3000	WPG. TECHNICAL COLLEGE					729,362
	PROVINCE	502,000	18,934,481	609,984	5,811,984	48,928,028
2155	PINE FALLS					
2408	WHITESHELL					

FINANCES ACQUIRED AND APPLIED

CAPITAL FUND 2000/2001 BUDGET

		FINANCES ACQUIRED					
NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG	10,869,790	207,300				11,077,090
2	ST. JAMES - ASSINIBOIA	727,139			250,000		977,139
3	ASSINIBOINE SOUTH	1,501,443	142,000			80,000	1,723,443
4	ST. BONIFACE	330,998	354,000				684,998
5	FORT GARRY	2,066,741	209,355			57,925	2,334,021
6	ST. VITAL	3,532,890	182,400				3,715,290
9	RIVER EAST	4,619,908	517,830	4,400,000			9,537,738
10	SEVEN OAKS	2,695,116	422,005				3,117,121
11	LORD SELKIRK	1,064,323	345,969				1,410,292
12	TRANSCONA - SPRINGFIELD	2,779,638	567,015				3,346,653
13	AGASSIZ		428,779				428,779
14	SEINE RIVER	2,972,828	410,971				3,383,799
15	HANOVER		749,476		2,000		751,476
16	BOUNDARY		105,000				105,000
17	RED RIVER		68,339				68,339
18	RHINELAND	380,064	115,000				495,064
19	MORRIS-MACDONALD		165,000				165,000
20	WHITE HORSE PLAIN						
21	INTERLAKE	1,689,580	242,000				1,931,580
22	EVERGREEN	368,079	279,862				647,941
23	LAKESHORE		209,382				209,382
24	PORTAGE LA PRAIRIE	888,525	265,000				1,153,525
25	MIDLAND	483,662	204,000				687,662
26	GARDEN VALLEY	1,570,000	100,000				1,670,000
28	MOUNTAIN	523,418	87,000				610,418
30	PINE CREEK	408,170	266,325	70,000	9,000	125,515	879,010
31	BEAUTIFUL PLAINS	841,492	188,500				1,029,992
32	TURTLE RIVER	706,453	145,023				851,476
33	DAUPHIN - OCHRE	633,356	100,500	400,000		57,155	1,191,011
34	DUCK MOUNTAIN	150,000		320,256			470,256
35	SWAN VALLEY	392,956	222,016			223,431	838,403
36	INTERMOUNTAIN	945,147	147,318				1,092,465
37	PELLY TRAIL	511,973				61,631	573,604
38	BIRDTAIL RIVER	595,044	202,122				797,166
39	ROLLING RIVER						
40	BRANDON	2,392,700	215,000	800,000	317,100		3,724,800
41	FORT LA BOSSE		260,000				260,000
42	SOURIS VALLEY		140,204				140,204
43	ANTLER RIVER	185,552	75,000			125,000	385,552
44	TURTLE MOUNTAIN		165,500				165,500
45	KELSEY	296,904					296,904
46	FLIN FLON	188,351				96,473	284,824
47	WESTERN	689,490	85,000				774,490
48	FRONTIER	671,884	307,093				978,977
49	D.S.F.M.	1,834,326	181,202	8,500,000			10,515,528
50	PRAIRIE SPIRIT		268,740				268,740
2264	CHURCHILL	39,356					39,356
2309	SNOW LAKE	86,047					86,047
2312	LYNN LAKE	19,497					19,497
2355	MYSTERY LAKE		71,500				71,500
2439	SPRAGUE CONSOLIDATED	72,582					72,582
2460	LEAF RAPIDS	337,548					337,548
3000	WPG. TECHNICAL COLLEGE	729,362					729,362
	PROVINCE	51,792,332	9,418,726	14,490,256	578,100	827,130	77,106,544
2155	PINE FALLS						
2408	WHITESHELL						

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 2000/2001 BUDGET

		FINANCES APPLIED				
		CAPITAL EXPENDITURES				DEBT SERVICES
NO.	DIVISION / DISTRICT	LAND	BUILDINGS	EQUIPMENT	VEHICLES	
1	WINNIPEG			207,300		10,869,790
2	ST. JAMES - ASSINIBOIA					727,139
3	ASSINIBOINE SOUTH		82,000		40,000	1,501,443
4	ST. BONIFACE			70,000	284,000	330,998
5	FORT GARRY		145,000		85,100	2,066,741
6	ST. VITAL		182,400			3,532,890
9	RIVER EAST		6,400,000		267,830	2,869,908
10	SEVEN OAKS		75,000		210,000	2,832,121
11	LORD SELKIRK				345,969	1,064,323
12	TRANSCONA - SPRINGFIELD	2,000			239,400	3,105,253
13	AGASSIZ				290,779	138,000
14	SEINE RIVER		400,000	151,482	200,000	2,572,828
15	HANOVER		53,976		697,500	
16	BOUNDARY		105,000			
17	RED RIVER				68,339	
18	RHINELAND				115,000	380,064
19	MORRIS-MACDONALD		15,000		150,000	
20	WHITE HORSE PLAIN					
21	INTERLAKE		983,000		242,000	706,580
22	EVERGREEN					479,399
23	LAKESHORE					
24	PORTAGE LA PRAIRIE				265,000	888,525
25	MIDLAND				179,000	508,662
26	GARDEN VALLEY					1,570,000
28	MOUNTAIN				87,000	523,418
30	PINE CREEK		70,000		165,000	408,170
31	BEAUTIFUL PLAINS				150,000	841,492
32	TURTLE RIVER				145,023	706,453
33	DAUPHIN - OCHRE		400,000		77,000	633,356
34	DUCK MOUNTAIN		150,000			320,256
35	SWAN VALLEY				222,016	392,956
36	INTERMOUNTAIN		710,000		147,318	235,147
37	PELLY TRAIL					511,973
38	BIRDTAIL RIVER				202,122	595,044
39	ROLLING RIVER					
40	BRANDON		1,078,100		254,000	2,392,700
41	FORT LA BOSSE		60,000			
42	SOURIS VALLEY					
43	ANTLER RIVER				150,000	185,552
44	TURTLE MOUNTAIN				165,500	
45	KELSEY					296,904
46	FLIN FLON					188,351
47	WESTERN				85,000	689,490
48	FRONTIER		25,005		282,088	671,884
49	D.S.F.M.	500,000	8,000,000	181,202		1,834,326
50	PRAIRIE SPIRIT					
2264	CHURCHILL					39,356
2309	SNOW LAKE					86,047
2312	LYNN LAKE					19,497
2355	MYSTERY LAKE					71,500
2439	SPRAGUE CONSOLIDATED					72,582
2460	LEAF RAPIDS					337,548
3000	WPG. TECHNICAL COLLEGE					729,362
	PROVINCE	502,000	18,934,481	609,984	5,811,984	48,928,028
2155	PINE FALLS					
2408	WHITESHELL					

FINANCES ACQUIRED AND APPLIED

CAPITAL FUND 2000/2001 BUDGET

NO.	DIVISION / DISTRICT	FINANCES APPLIED (CONT'D) INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG			11,077,090
2	ST. JAMES - ASSINIBOIA	250,000		977,139
3	ASSINIBOINE SOUTH		100,000	1,723,443
4	ST. BONIFACE			684,998
5	FORT GARRY		37,180	2,334,021
6	ST. VITAL			3,715,290
9	RIVER EAST			9,537,738
10	SEVEN OAKS			3,117,121
11	LORD SELKIRK			1,410,292
12	TRANSCONA - SPRINGFIELD			3,346,653
13	AGASSIZ			428,779
14	SEINE RIVER		59,489	3,383,799
15	HANOVER			751,476
16	BOUNDARY			105,000
17	RED RIVER			68,339
18	RHINELAND			495,064
19	MORRIS-MACDONALD			165,000
20	WHITE HORSE PLAIN			
21	INTERLAKE			1,931,580
22	EVERGREEN		168,542	647,941
23	LAKESHORE		209,382	209,382
24	PORTAGE LA PRAIRIE			1,153,525
25	MIDLAND			687,662
26	GARDEN VALLEY		100,000	1,670,000
28	MOUNTAIN			610,418
30	PINE CREEK		235,840	879,010
31	BEAUTIFUL PLAINS		38,500	1,029,992
32	TURTLE RIVER			851,476
33	DAUPHIN - OCHRE		80,655	1,191,011
34	DUCK MOUNTAIN			470,256
35	SWAN VALLEY		223,431	838,403
36	INTERMOUNTAIN			1,092,465
37	PELLY TRAIL		61,631	573,604
38	BIRDTAIL RIVER			797,166
39	ROLLING RIVER			
40	BRANDON			3,724,800
41	FORT LA BOSSE		200,000	260,000
42	SOURIS VALLEY		140,204	140,204
43	ANTLER RIVER		50,000	385,552
44	TURTLE MOUNTAIN			165,500
45	KELSEY			296,904
46	FLIN FLON		96,473	284,824
47	WESTERN			774,490
48	FRONTIER			978,977
49	D.S.F.M.			10,515,528
50	PRAIRIE SPIRIT		268,740	268,740
2264	CHURCHILL			39,356
2309	SNOW LAKE			86,047
2312	LYNN LAKE			19,497
2355	MYSTERY LAKE			71,500
2439	SPRAGUE CONSOLIDATED			72,582
2460	LEAF RAPIDS			337,548
3000	WPG. TECHNICAL COLLEGE			729,362
	PROVINCE	**250,000**	**2,070,067**	**77,106,544**
2155	PINE FALLS			
2408	WHITESHELL			

PORTIONED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 2000 TAXATION YEAR

		PORTIONED ASSESSMENT			EDUCATION SUPPORT LEVY *		
NO.	DIVISION / DISTRICT	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL
1	WINNIPEG	1,942,887,240	1,692,589,390	3,635,476,630	15,387,667	30,568,164	45,955,831
2	ST. JAMES - ASSINIBOIA	838,918,330	539,320,490	1,378,238,820	6,644,233	9,740,128	16,384,361
3	ASSINIBOINE SOUTH	823,396,910	89,979,220	913,376,130	6,521,304	1,625,025	8,146,328
4	ST. BONIFACE	612,270,710	270,674,580	882,945,290	4,849,184	4,888,383	9,737,567
5	FORT GARRY	678,237,000	402,786,570	1,081,023,570	5,371,637	7,274,325	12,645,962
6	ST. VITAL	823,313,700	171,612,600	994,926,300	6,520,645	3,099,324	9,619,968
9	RIVER EAST	1,075,689,330	147,982,400	1,223,671,730	8,519,459	2,672,562	11,192,022
10	SEVEN OAKS	716,530,830	136,191,240	852,722,070	5,674,924	2,459,614	8,134,538
11	LORD SELKIRK	475,390,890	96,664,400	572,055,290	3,765,096	1,745,759	5,510,855
12	TRANSCONA - SPRINGFIELD	541,467,670	259,906,580	801,374,250	4,288,424	4,693,913	8,982,337
13	AGASSIZ	240,952,850	73,703,360	314,656,210	1,908,347	1,331,083	3,239,429
14	SEINE RIVER	300,311,430	67,456,540	367,767,970	2,378,467	1,218,265	3,596,732
15	HANOVER	275,506,500	121,278,130	396,784,630	2,182,011	2,190,283	4,372,295
16	BOUNDARY	33,122,080	19,184,720	52,306,800	262,327	346,476	608,803
17	RED RIVER	47,879,930	31,489,980	79,369,910	379,209	568,709	947,918
18	RHINELAND	65,618,050	37,910,580	103,528,630	519,695	684,665	1,204,360
19	MORRIS-MACDONALD	86,800,560	59,636,480	146,437,040	687,460	1,077,035	1,764,495
20	WHITE HORSE PLAIN	68,568,410	34,294,090	102,862,500	543,062	619,351	1,162,413
21	INTERLAKE	214,129,640	77,090,270	291,219,910	1,695,907	1,392,250	3,088,157
22	EVERGREEN	202,500,490	56,496,040	258,996,530	1,603,804	1,020,318	2,624,122
23	LAKESHORE	56,796,370	17,281,660	74,078,030	449,827	312,107	761,934
24	PORTAGE LA PRAIRIE	202,959,300	142,133,060	345,092,360	1,607,438	2,566,923	4,174,361
25	MIDLAND	73,063,210	22,269,870	95,333,080	578,661	402,194	980,854
26	GARDEN VALLEY	125,527,110	60,602,250	186,129,360	994,175	1,094,477	2,088,651
28	MOUNTAIN	30,919,930	21,661,530	52,581,460	244,886	391,207	636,093
30	PINE CREEK	44,839,290	44,206,320	89,045,610	355,127	798,366	1,153,493
31	BEAUTIFUL PLAINS	76,085,930	69,555,500	145,641,430	602,601	1,256,172	1,858,773
32	TURTLE RIVER	33,667,110	9,172,270	42,839,380	266,644	165,651	432,295
33	DAUPHIN - OCHRE	107,467,180	43,962,870	151,430,050	851,140	793,969	1,645,109
34	DUCK MOUNTAIN	18,573,780	2,357,050	20,930,830	147,104	42,568	189,673
35	SWAN VALLEY	80,573,070	41,707,650	122,280,720	638,139	753,240	1,391,379
36	INTERMOUNTAIN	51,319,150	19,298,550	70,617,700	406,448	348,532	754,979
37	PELLY TRAIL	41,743,650	21,589,940	63,333,590	330,610	389,914	720,524
38	BIRDTAIL RIVER	39,666,670	61,880,240	101,546,910	314,160	1,117,557	1,431,717
39	ROLLING RIVER	107,416,680	67,215,500	174,632,180	850,740	1,213,912	2,064,652
40	BRANDON	534,826,640	369,509,520	904,336,160	4,235,827	6,673,342	10,909,169
41	FORT LA BOSSE	61,296,120	101,224,380	162,520,500	485,465	1,828,112	2,313,578
42	SOURIS VALLEY	39,741,640	43,554,980	83,296,620	314,754	786,603	1,101,357
43	ANTLER RIVER	32,547,840	28,647,080	61,194,920	257,779	517,366	775,145
44	TURTLE MOUNTAIN	55,851,630	25,782,160	81,633,790	442,345	465,626	907,971
45	KELSEY	72,342,820	51,853,490	124,196,310	572,955	936,474	1,509,429
46	FLIN FLON	51,051,230	19,954,090	71,005,320	404,326	360,371	764,697
47	WESTERN	87,591,620	37,983,910	125,575,530	693,726	685,989	1,379,715
48	FRONTIER	32,536,630	20,268,250	52,804,880	257,690	366,045	623,735
49	D.S.F.M.						
50	PRAIRIE SPIRIT	67,778,310	41,928,020	109,706,330	536,804	757,220	1,294,024
2264	CHURCHILL	4,600,460	8,019,520	12,619,980	36,436	144,833	181,268
2309	SNOW LAKE	8,407,920	2,033,610	10,441,530	66,591	36,727	103,318
2312	LYNN LAKE	1,608,400	1,112,910	2,721,310	12,739	20,099	32,838
2355	MYSTERY LAKE	135,530,970	54,262,350	189,793,320	1,073,405	979,978	2,053,383
2439	SPRAGUE CONSOLIDATED	5,223,640	3,778,740	9,002,380	41,371	68,244	109,615
2460	LEAF RAPIDS	7,417,570	9,594,850	17,012,420	58,747	173,283	232,030
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	**12,352,464,420**	**5,850,649,780**	**18,203,114,200**	**97,831,518**	**105,662,735**	**203,494,253**
	L.G.D. OF PINAWA	15,875,170	1,145,180	17,020,350			
	NOT IN ANY DIVISION	6,009,650	22,951,250	28,960,900	47,596	414,500	462,096
	PROVINCE - TOTAL	**12,374,349,240**	**5,874,746,210**	**18,249,095,450**	**97,879,115**	**106,077,235**	**203,956,349**

* EDUCATION SUPPORT LEVY MILL RATES ARE 7.92 MILLS FOR URBAN AND FARM RESIDENTIAL PROPERTY AND 18.06 MILLS FOR OTHER PROPERTY.

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 2000/2001 BUDGET

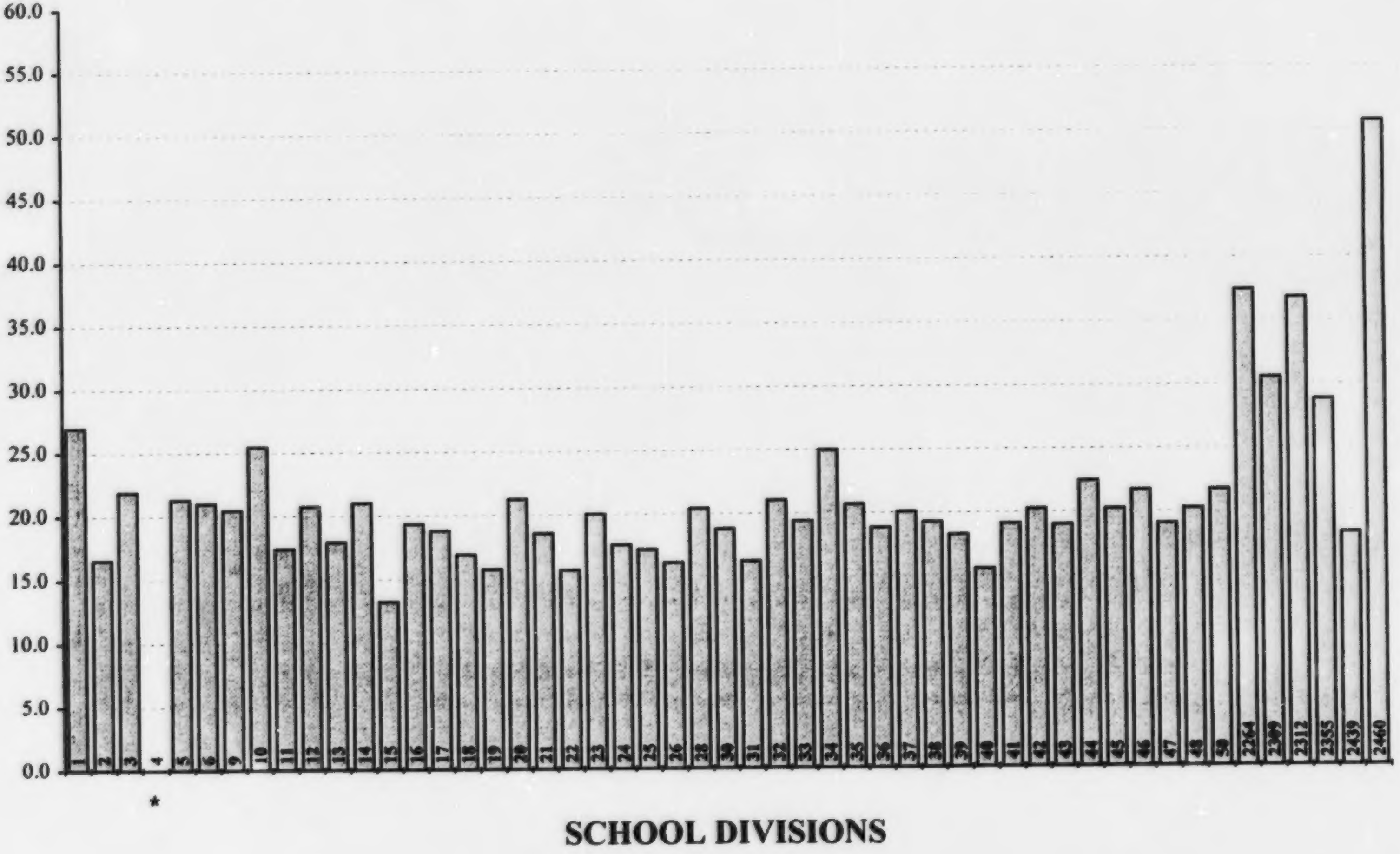
NO.	DIVISION / DISTRICT	FINANCES APPLIED (CONT'D) INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG			11,077,090
2	ST. JAMES - ASSINIBOIA	250,000		977,139
3	ASSINIBOINE SOUTH		100,000	1,723,443
4	ST. BONIFACE			684,998
5	FORT GARRY		37,180	2,334,021
6	ST. VITAL			3,715,290
9	RIVER EAST			9,537,738
10	SEVEN OAKS			3,117,121
11	LORD SELKIRK			1,410,292
12	TRANSCONA - SPRINGFIELD			3,346,653
13	AGASSIZ			428,779
14	SEINE RIVER		59,489	3,383,799
15	HANOVER			751,476
16	BOUNDARY			105,000
17	RED RIVER			68,339
18	RHINELAND			495,064
19	MORRIS-MACDONALD			165,000
20	WHITE HORSE PLAIN			
21	INTERLAKE			1,931,580
22	EVERGREEN		168,542	647,941
23	LAKESHORE		209,382	209,382
24	PORTAGE LA PRAIRIE			1,153,525
25	MIDLAND			687,662
26	GARDEN VALLEY		100,000	1,670,000
28	MOUNTAIN			610,418
30	PINE CREEK		235,840	879,010
31	BEAUTIFUL PLAINS		38,500	1,029,992
32	TURTLE RIVER			851,476
33	DAUPHIN - OCHRE		80,655	1,191,011
34	DUCK MOUNTAIN			470,256
35	SWAN VALLEY		223,431	838,403
36	INTERMOUNTAIN			1,092,465
37	PELLY TRAIL		61,631	573,604
38	BIRDTAIL RIVER			797,166
39	ROLLING RIVER			
40	BRANDON			3,724,800
41	FORT LA BOSSE		200,000	260,000
42	SOURIS VALLEY		140,204	140,204
43	ANTLER RIVER		50,000	385,552
44	TURTLE MOUNTAIN			165,500
45	KELSEY			296,904
46	FLIN FLON		96,473	284,824
47	WESTERN			774,490
48	FRONTIER			978,977
49	D.S.F.M.			10,515,528
50	PRAIRIE SPIRIT		268,740	268,740
2264	CHURCHILL			39,356
2309	SNOW LAKE			86,047
2312	LYNN LAKE			19,497
2355	MYSTERY LAKE			71,500
2439	SPRAGUE CONSOLIDATED			72,582
2460	LEAF RAPIDS			337,548
3000	WPG. TECHNICAL COLLEGE			729,362
	PROVINCE	250,000	2,070,067	77,106,544
2155	PINE FALLS			
2408	WHITESHELL			

PORTIONED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 2000 TAXATION YEAR

		PORTIONED ASSESSMENT			EDUCATION SUPPORT LEVY *		
NO.	DIVISION / DISTRICT	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL
1	WINNIPEG	1,942,887,240	1,692,589,390	3,635,476,630	15,387,667	30,568,164	45,955,831
2	ST. JAMES - ASSINIBOIA	838,918,330	539,320,490	1,378,238,820	6,644,233	9,740,128	16,384,361
3	ASSINIBOINE SOUTH	823,396,910	89,979,220	913,376,130	6,521,304	1,625,025	8,146,328
4	ST. BONIFACE	612,270,710	270,674,580	882,945,290	4,849,184	4,888,383	9,737,567
5	FORT GARRY	678,237,000	402,786,570	1,081,023,570	5,371,637	7,274,325	12,645,962
6	ST. VITAL	823,313,700	171,612,600	994,926,300	6,520,645	3,099,324	9,619,968
9	RIVER EAST	1,075,689,330	147,982,400	1,223,671,730	8,519,459	2,672,562	11,192,022
10	SEVEN OAKS	716,530,830	136,191,240	852,722,070	5,674,924	2,459,614	8,134,538
11	LORD SELKIRK	475,390,890	96,664,400	572,055,290	3,765,096	1,745,759	5,510,855
12	TRANSCONA - SPRINGFIELD	541,467,670	259,906,580	801,374,250	4,288,424	4,693,913	8,982,337
13	AGASSIZ	240,952,850	73,703,360	314,656,210	1,908,347	1,331,083	3,239,429
14	SEINE RIVER	300,311,430	67,456,540	367,767,970	2,378,467	1,218,265	3,596,732
15	HANOVER	275,506,500	121,278,130	396,784,630	2,182,011	2,190,283	4,372,295
16	BOUNDARY	33,122,080	19,184,720	52,306,800	262,327	346,476	608,803
17	RED RIVER	47,879,930	31,489,980	79,369,910	379,209	568,709	947,918
18	RHINELAND	65,618,050	37,910,580	103,528,630	519,695	684,665	1,204,360
19	MORRIS-MACDONALD	86,800,560	59,636,480	146,437,040	687,460	1,077,035	1,764,495
20	WHITE HORSE PLAIN	68,568,410	34,294,090	102,862,500	543,062	619,351	1,162,413
21	INTERLAKE	214,129,640	77,090,270	291,219,910	1,695,907	1,392,250	3,088,157
22	EVERGREEN	202,500,490	56,496,040	258,996,530	1,603,804	1,020,318	2,624,122
23	LAKESHORE	56,796,370	17,281,660	74,078,030	449,827	312,107	761,934
24	PORTAGE LA PRAIRIE	202,959,300	142,133,060	345,092,360	1,607,438	2,566,923	4,174,361
25	MIDLAND	73,063,210	22,269,870	95,333,080	578,661	402,194	980,854
26	GARDEN VALLEY	125,527,110	60,602,250	186,129,360	994,175	1,094,477	2,088,651
28	MOUNTAIN	30,919,930	21,661,530	52,581,460	244,886	391,207	636,093
30	PINE CREEK	44,839,290	44,206,320	89,045,610	355,127	798,366	1,153,493
31	BEAUTIFUL PLAINS	76,085,930	69,555,500	145,641,430	602,601	1,256,172	1,858,773
32	TURTLE RIVER	33,667,110	9,172,270	42,839,380	266,644	165,651	432,295
33	DAUPHIN - OCHRE	107,467,180	43,962,870	151,430,050	851,140	793,969	1,645,109
34	DUCK MOUNTAIN	18,573,780	2,357,050	20,930,830	147,104	42,568	189,673
35	SWAN VALLEY	80,573,070	41,707,650	122,280,720	638,139	753,240	1,391,379
36	INTERMOUNTAIN	51,319,150	19,298,550	70,617,700	406,448	348,532	754,979
37	PELLY TRAIL	41,743,650	21,589,940	63,333,590	330,610	389,914	720,524
38	BIRDTAIL RIVER	39,666,670	61,880,240	101,546,910	314,160	1,117,557	1,431,717
39	ROLLING RIVER	107,416,680	67,215,500	174,632,180	850,740	1,213,912	2,064,652
40	BRANDON	534,826,640	369,509,520	904,336,160	4,235,827	6,673,342	10,909,169
41	FORT LA BOSSE	61,296,120	101,224,380	162,520,500	485,465	1,828,112	2,313,578
42	SOURIS VALLEY	39,741,640	43,554,980	83,296,620	314,754	786,603	1,101,357
43	ANTLER RIVER	32,547,840	28,647,080	61,194,920	257,779	517,366	775,145
44	TURTLE MOUNTAIN	55,851,630	25,782,160	81,633,790	442,345	465,626	907,971
45	KELSEY	72,342,820	51,853,490	124,196,310	572,955	936,474	1,509,429
46	FLIN FLON	51,051,230	19,954,090	71,005,320	404,326	360,371	764,697
47	WESTERN	87,591,620	37,983,910	125,575,530	693,726	685,989	1,379,715
48	FRONTIER	32,536,630	20,268,250	52,804,880	257,690	366,045	623,735
49	D.S.F.M.						
50	PRAIRIE SPIRIT	67,778,310	41,928,020	109,706,330	536,804	757,220	1,294,024
2264	CHURCHILL	4,600,460	8,019,520	12,619,980	36,436	144,833	181,268
2309	SNOW LAKE	8,407,920	2,033,610	10,441,530	66,591	36,727	103,318
2312	LYNN LAKE	1,608,400	1,112,910	2,721,310	12,739	20,099	32,838
2355	MYSTERY LAKE	135,530,970	54,262,350	189,793,320	1,073,405	979,978	2,053,383
2439	SPRAGUE CONSOLIDATED	5,223,640	3,778,740	9,002,380	41,371	68,244	109,615
2460	LEAF RAPIDS	7,417,570	9,594,850	17,012,420	58,747	173,283	232,030
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	12,352,464,420	5,850,649,780	18,203,114,200	97,831,518	105,662,735	203,494,253
	L.G.D. OF PINAWA	15,875,170	1,145,180	17,020,350			
	NOT IN ANY DIVISION	6,009,650	22,951,250	28,960,900	47,596	414,500	462,096
	PROVINCE - TOTAL	12,374,349,240	5,874,746,210	18,249,095,450	97,879,115	106,077,235	203,956,349

* EDUCATION SUPPORT LEVY MILL RATES ARE 7.92 MILLS FOR URBAN AND FARM RESIDENTIAL PROPERTY AND 18.06 MILLS FOR OTHER PROPERTY.

2000 SPECIAL LEVY MILL RATES



* Mill rates for St. Boniface School Division #4 are 20.9 for property within the previous boundary of St. Boniface School Division #4 and 21.7 for property within the previous boundary of Norwood School Division #8 (see page 51.)

TOTAL PORTIONED ASSESSMENT, SPECIAL LEVY AND MILL RATES
FOR THE 2000 TAXATION YEAR

		PORTIONED ASSESSMENT					
NO.	DIVISION / DISTRICT	URBAN AND FARM RESIDENTIAL	FARM LAND AND BUILDINGS	OTHER	TOTAL	SPECIAL LEVY	SPECIAL LEVY MILL RATE *
1	WINNIPEG	1,942,887,240	1,242,750	1,692,589,390	3,636,719,380	97,942,940	26.9
2	ST. JAMES - ASSINIBOIA	838,918,330	6,199,640	539,320,490	1,384,438,460	22,864,839	16.5
3	ASSINIBOINE SOUTH	823,396,910	4,999,970	89,979,220	918,376,100	20,057,750	21.8
4	ST. BONIFACE	612,270,710	1,971,080	270,674,580	884,916,370	18,728,365	**
5	FORT GARRY	678,237,000	2,735,670	402,786,570	1,083,759,240	23,045,318	21.3
6	ST. VITAL	823,313,700	6,287,370	171,612,600	1,001,213,670	20,984,833	21.0
9	RIVER EAST	1,075,689,330	6,314,500	147,982,400	1,229,986,230	25,110,099	20.4
10	SEVEN OAKS	716,530,830	5,623,650	136,191,240	858,345,720	21,793,966	25.4
11	LORD SELKIRK	475,390,890	31,118,820	96,664,400	603,174,110	10,477,993	17.4
12	TRANSCONA - SPRINGFIELD	541,467,670	40,796,560	259,906,580	842,170,810	17,425,458	20.7
13	AGASSIZ	240,952,850	53,463,000	73,703,360	368,119,210	6,585,677	17.9
14	SEINE RIVER	300,311,430	48,075,240	67,456,540	415,843,210	8,719,652	21.0
15	HANOVER	275,506,500	75,312,850	121,278,130	472,097,480	6,231,687	13.2
16	BOUNDARY	33,122,080	46,151,580	19,184,720	98,458,380	1,898,164	19.3
17	RED RIVER	47,879,930	52,518,180	31,489,980	131,888,090	2,470,521	18.7
18	RHINELAND	65,618,050	45,542,220	37,910,580	149,070,850	2,514,000	16.9
19	MORRIS-MACDONALD	86,800,560	83,754,390	59,636,480	230,191,430	3,613,000	15.7
20	WHITE HORSE PLAIN	68,568,410	45,947,040	34,294,090	148,809,540	3,154,152	21.2
21	INTERLAKE	214,129,640	84,532,670	77,090,270	375,752,580	6,953,000	18.5
22	EVERGREEN	202,500,490	34,068,180	56,496,040	293,064,710	4,566,979	15.6
23	LAKESHORE	56,796,370	46,200,060	17,281,660	120,278,090	2,403,392	20.0
24	PORTAGE LA PRAIRIE	202,959,300	76,645,170	142,133,060	421,737,530	7,415,344	17.6
25	MIDLAND	73,063,210	102,416,820	22,269,870	197,749,900	3,397,335	17.2
26	GARDEN VALLEY	125,527,110	53,925,480	60,602,250	240,054,840	3,873,000	16.1
28	MOUNTAIN	30,919,930	58,989,180	21,661,530	111,570,640	2,271,376	20.4
30	PINE CREEK	44,839,290	58,761,870	44,206,320	147,807,480	2,772,485	18.8
31	BEAUTIFUL PLAINS	76,085,930	59,999,100	69,555,500	205,640,530	3,334,469	16.2
32	TURTLE RIVER	33,667,110	40,700,750	9,172,270	83,540,130	1,751,891	21.0
33	DAUPHIN - OCHRE	107,467,180	30,979,470	43,962,870	182,409,520	3,527,440	19.3
34	DUCK MOUNTAIN	18,573,780	20,875,320	2,357,050	41,806,150	1,041,747	24.9
35	SWAN VALLEY	80,573,070	53,866,200	41,707,650	176,146,920	3,632,817	20.6
36	INTERMOUNTAIN	51,319,150	58,787,610	19,298,550	129,405,310	2,430,764	18.8
37	PELLY TRAIL	41,743,650	46,534,910	21,589,940	109,868,500	2,197,353	20.0
38	BIRDTAIL RIVER	39,666,670	68,460,270	61,880,240	170,007,180	3,266,363	19.2
39	ROLLING RIVER	107,416,680	66,592,440	67,215,500	241,224,620	4,394,481	18.2
40	BRANDON	534,826,640	24,092,100	369,509,520	928,428,260	14,396,500	15.5
41	FORT LA BOSSE	61,296,120	70,409,580	101,224,380	232,930,080	4,440,579	19.1
42	SOURIS VALLEY	39,741,640	62,802,420	43,554,980	146,099,040	2,951,492	20.2
43	ANTLER RIVER	32,547,840	77,240,340	28,647,080	138,435,260	2,624,333	19.0
44	TURTLE MOUNTAIN	55,851,630	59,599,470	25,782,160	141,233,260	3,163,014	22.4
45	KELSEY	72,342,820	7,333,710	51,853,490	131,530,020	2,653,369	20.2
46	FLIN FLON	51,051,230		19,954,090	71,005,320	2,843,511	21.6
47	WESTERN	87,591,620	21,139,890	37,983,910	146,715,420	2,789,904	19.0
48	FRONTIER	32,536,630	6,331,650	20,268,250	59,136,530	1,194,558	20.2
49	D.S.F.M.						
50	PRAIRIE SPIRIT	67,778,310	130,354,170	41,928,020	240,060,500	5,197,676	21.7
2264	CHURCHILL	4,600,460	4,980	8,019,520	12,624,960	471,795	37.4
2309	SNOW LAKE	8,407,920	1,320	2,033,610	10,442,850	568,010	30.5
2312	LYNN LAKE	1,608,400		1,112,910	2,721,310	100,000	36.7
2355	MYSTERY LAKE	135,530,970		54,262,350	189,793,320	5,449,071	28.7
2439	SPRAGUE CONSOLIDATED	5,223,640	2,619,750	3,778,740	11,622,130	211,992	18.2
2460	LEAF RAPIDS	7,417,570	5,070	9,594,850	17,017,490	861,024	50.6
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	**12,352,464,420**	**1,982,324,460**	**5,850,649,780**	**20,185,438,660**	**422,765,478**	**20.9**
	L.G.D. OF PINAWA	15,875,170	221,430	1,145,180	17,241,780		
	NOT IN ANY DIVISION	6,009,650	7,638,810	22,951,250	36,599,710		
	PROVINCE - TOTAL	**12,374,349,240**	**1,990,184,700**	**5,874,746,210**	**20,239,280,150**		

* MILL RATES FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 ARE ADJUSTED FOR MINING REVENUE.

** EFFECTIVE JULY 1, 1998, ST. BONIFACE AND NORWOOD SCHOOL DIVISIONS AMALGAMATED TO FORM ONE DIVISION AND, UNDER PROVISIONS IN THE PUBLIC SCHOOLS ACT, WILL NOT HARMONISE MILL RATES FOR A PERIOD OF TIME. FOR 2000, THE MILL RATE FOR PROPERTY WITHIN THE PREVIOUS ST. BONIFACE SCHOOL DIVISION IS 20.9 AND THE MILL RATE FOR THE PREVIOUS NORWOOD SCHOOL DIVISION IS 21.7.

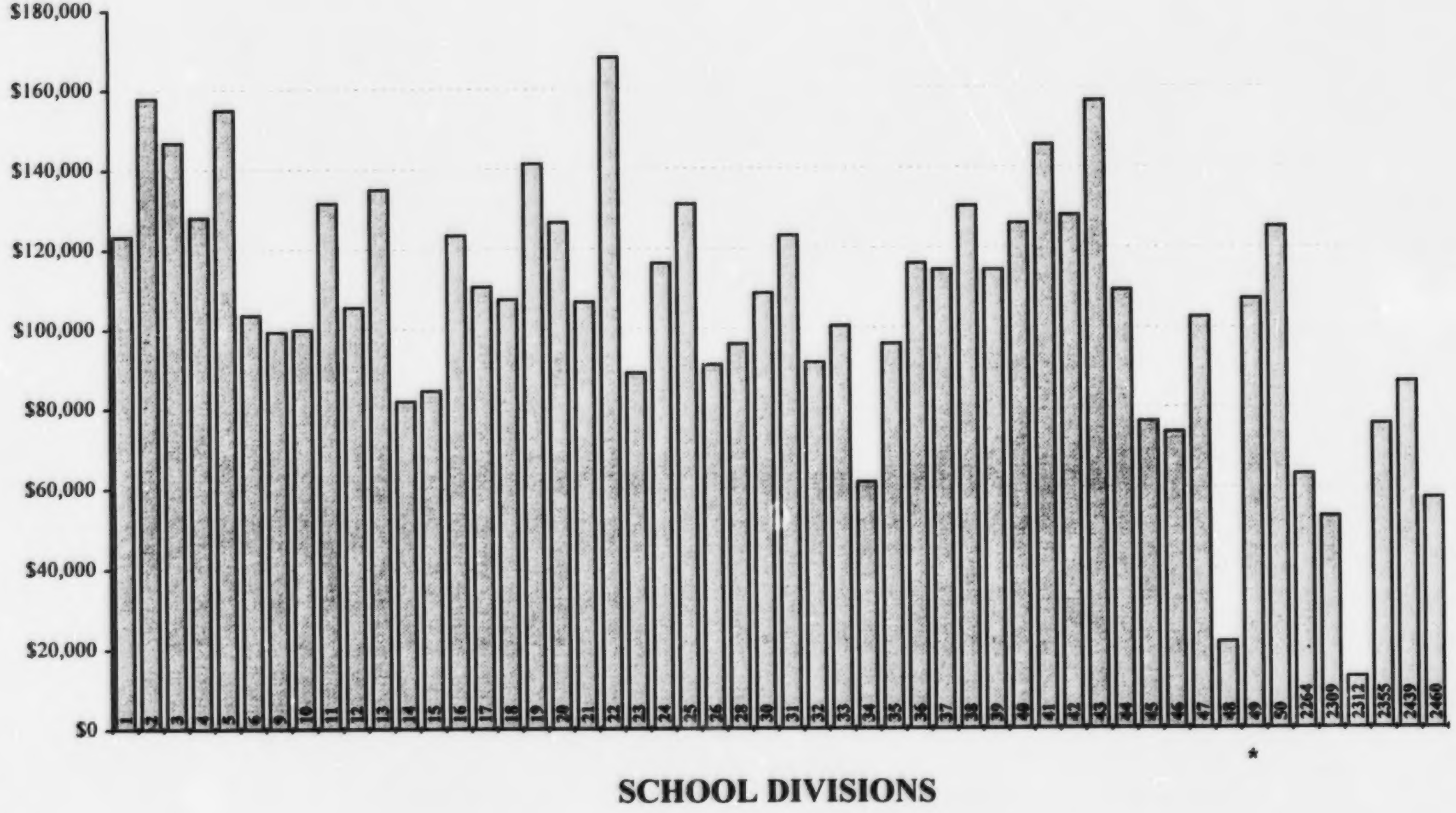
TOTAL PORTIONED ASSESSMENT, SPECIAL LEVY AND MILL RATES
FOR THE 2000 TAXATION YEAR

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT				SPECIAL LEVY	SPECIAL LEVY MILL RATE *
		URBAN AND FARM RESIDENTIAL	FARM LAND AND BUILDINGS	OTHER	TOTAL		
1	WINNIPEG	1,942,887,240	1,242,750	1,692,589,390	3,636,719,380	97,942,940	26.9
2	ST. JAMES - ASSINIBOIA	838,918,330	6,199,640	539,320,490	1,384,438,460	22,864,839	16.5
3	ASSINIBOINE SOUTH	823,396,910	4,999,970	89,979,220	918,376,100	20,057,750	21.8
4	ST. BONIFACE	612,270,710	1,971,080	270,674,580	884,916,370	18,728,365	**
5	FORT GARRY	678,237,000	2,735,670	402,786,570	1,083,759,240	23,045,318	21.3
6	ST. VITAL	823,313,700	6,287,370	171,612,600	1,001,213,670	20,984,833	21.0
9	RIVER EAST	1,075,689,330	6,314,500	147,982,400	1,229,986,230	25,110,099	20.4
10	SEVEN OAKS	716,530,830	5,623,650	136,191,240	858,345,720	21,793,966	25.4
11	LORD SELKIRK	475,390,890	31,118,820	96,664,400	603,174,110	10,477,993	17.4
12	TRANSCONA - SPRINGFIELD	541,467,670	40,796,560	259,906,580	842,170,810	17,425,458	20.7
13	AGASSIZ	240,952,850	53,463,000	73,703,360	368,119,210	6,585,677	17.9
14	SEINE RIVER	300,311,430	48,075,240	67,456,540	415,843,210	8,719,652	21.0
15	HANOVER	275,506,500	75,312,850	121,278,130	472,097,480	6,231,687	13.2
16	BOUNDARY	33,122,080	46,151,580	19,184,720	98,458,380	1,898,164	19.3
17	RED RIVER	47,879,930	52,518,180	31,489,980	131,888,090	2,470,521	18.7
18	RHINELAND	65,618,050	45,542,220	37,910,580	149,070,850	2,514,000	16.9
19	MORRIS-MACDONALD	86,800,560	83,754,390	59,636,480	230,191,430	3,613,000	15.7
20	WHITE HORSE PLAIN	68,568,410	45,947,040	34,294,090	148,809,540	3,154,152	21.2
21	INTERLAKE	214,129,640	84,532,670	77,090,270	375,752,580	6,953,000	18.5
22	EVERGREEN	202,500,490	34,068,180	56,496,040	293,064,710	4,566,979	15.6
23	LAKESHORE	56,796,370	46,200,060	17,281,660	120,278,090	2,403,392	20.0
24	PORTAGE LA PRAIRIE	202,959,300	76,645,170	142,133,060	421,737,530	7,415,344	17.6
25	MIDLAND	73,063,210	102,416,820	22,269,870	197,749,900	3,397,335	17.2
26	GARDEN VALLEY	125,527,110	53,925,480	60,602,250	240,054,840	3,873,000	16.1
28	MOUNTAIN	30,919,930	58,989,180	21,661,530	111,570,640	2,271,376	20.4
30	PINE CREEK	44,839,290	58,761,870	44,206,320	147,807,480	2,772,485	18.8
31	BEAUTIFUL PLAINS	76,085,930	59,999,100	69,555,500	205,640,530	3,334,469	16.2
32	TURTLE RIVER	33,667,110	40,700,750	9,172,270	83,540,130	1,751,891	21.0
33	DAUPHIN - OCHRE	107,467,180	30,979,470	43,962,870	182,409,520	3,527,440	19.3
34	DUCK MOUNTAIN	18,573,780	20,875,320	2,357,050	41,806,150	1,041,747	24.9
35	SWAN VALLEY	80,573,070	53,866,200	41,707,650	176,146,920	3,632,817	20.6
36	INTERMOUNTAIN	51,319,150	58,787,610	19,298,550	129,405,310	2,430,764	18.8
37	PELLY TRAIL	41,743,650	46,534,910	21,589,940	109,868,500	2,197,353	20.0
38	BIRDTAIL RIVER	39,666,670	68,460,270	61,880,240	170,007,180	3,266,363	19.2
39	ROLLING RIVER	107,416,680	66,592,440	67,215,500	241,224,620	4,394,481	18.2
40	BRANDON	534,826,640	24,092,100	369,509,520	928,428,260	14,396,500	15.5
41	FORT LA BOSSE	61,296,120	70,409,580	101,224,380	232,930,080	4,440,579	19.1
42	SOURIS VALLEY	39,741,640	62,802,420	43,554,980	146,099,040	2,951,492	20.2
43	ANTLER RIVER	32,547,840	77,240,340	28,647,080	138,435,260	2,624,333	19.0
44	TURTLE MOUNTAIN	55,851,630	59,599,470	25,782,160	141,233,260	3,163,014	22.4
45	KELSEY	72,342,820	7,333,710	51,853,490	131,530,020	2,653,369	20.2
46	FLIN FLON	51,051,230		19,954,090	71,005,320	2,843,511	21.6
47	WESTERN	87,591,620	21,139,890	37,983,910	146,715,420	2,789,904	19.0
48	FRONTIER	32,536,630	6,331,650	20,268,250	59,136,530	1,194,558	20.2
49	D.S.F.M.						
50	PRAIRIE SPIRIT	67,778,310	130,354,170	41,928,020	240,060,500	5,197,676	21.7
2264	CHURCHILL	4,600,460	4,980	8,019,520	12,624,960	471,795	37.4
2309	SNOW LAKE	8,407,920	1,320	2,033,610	10,442,850	568,010	30.5
2312	LYNN LAKE	1,608,400		1,112,910	2,721,310	100,000	36.7
2355	MYSTERY LAKE	135,530,970		54,262,350	189,793,320	5,449,071	28.7
2439	SPRAGUE CONSOLIDATED	5,223,640	2,619,750	3,778,740	11,622,130	211,992	18.2
2460	LEAF RAPIDS	7,417,570	5,070	9,594,850	17,017,490	861,024	50.6
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	12,352,464,420	1,982,324,460	5,850,649,780	20,185,438,660	422,765,478	20.9
	L.G.D. OF PINAWA	15,875,170	221,430	1,145,180	17,241,780		
	NOT IN ANY DIVISION	6,009,650	7,638,810	22,951,250	36,599,710		
	PROVINCE - TOTAL	12,374,349,240	1,990,184,700	5,874,746,210	20,239,280,150		

* MILL RATES FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 ARE ADJUSTED FOR MINING REVENUE.

** EFFECTIVE JULY 1, 1998, ST. BONIFACE AND NORWOOD SCHOOL DIVISIONS AMALGAMATED TO FORM ONE DIVISION AND, UNDER PROVISIONS IN THE PUBLIC SCHOOLS ACT, WILL NOT HARMONISE MILL RATES FOR A PERIOD OF TIME. FOR 2000, THE MILL RATE FOR PROPERTY WITHIN THE PREVIOUS ST. BONIFACE SCHOOL DIVISION IS 20.9 AND THE MILL RATE FOR THE PREVIOUS NORWOOD SCHOOL DIVISION IS 21.7.

2000 ASSESSMENT PER RESIDENT PUPIL



* D.S.F.M. #49 assessment per resident pupil is derived on a pro rata basis according to enrolment within D.S.F.M. boundaries.

LOCAL TAXATION AND ASSESSMENT PER ELIGIBLE PUPIL
FOR THE 2000 TAXATION YEAR

NO.	DIVISION / DISTRICT	EDUCATION SUPPORT LEVY	SPECIAL LEVY	TOTAL	ASSESSMENT PER RESIDENT PUPIL *
1	WINNIPEG	45,955,831	97,942,940	143,898,771	123,142
2	ST. JAMES - ASSINIBOIA	16,384,361	22,864,839	39,249,200	157,681
3	ASSINIBOINE SOUTH	8,146,328	20,057,750	28,204,078	146,558
4	ST. BONIFACE	9,737,567	18,728,365	28,465,932	127,837
5	FORT GARRY	12,645,962	23,045,318	35,691,280	154,731
6	ST. VITAL	9,619,968	20,984,833	30,604,801	103,374
9	RIVER EAST	11,192,022	25,110,099	36,302,121	99,104
10	SEVEN OAKS	8,134,538	21,793,966	29,928,504	99,723
11	LORD SELKIRK	5,510,855	10,477,993	15,988,848	131,324
12	TRANSCONA - SPRINGFIELD	8,982,337	17,425,458	26,407,795	105,261
13	AGASSIZ	3,239,429	6,585,677	9,825,106	134,696
14	SEINE RIVER	3,596,732	8,719,652	12,316,384	81,689
15	HANOVER	4,372,295	6,231,687	10,603,982	84,312
16	BOUNDARY	608,803	1,898,164	2,506,967	123,273
17	RED RIVER	947,918	2,470,521	3,418,439	110,478
18	RHINELAND	1,204,360	2,514,000	3,718,360	107,283
19	MORRIS-MACDONALD	1,764,495	3,613,000	5,377,495	141,044
20	WHITE HORSE PLAIN	1,162,413	3,154,152	4,316,565	126,476
21	INTERLAKE	3,088,157	6,953,000	10,041,157	106,560
22	EVERGREEN	2,624,122	4,566,979	7,191,101	167,700
23	LAKESHORE	761,934	2,403,392	3,165,326	88,686
24	PORTAGE LA PRAIRIE	4,174,361	7,415,344	11,589,705	116,207
25	MIDLAND	980,854	3,397,335	4,378,189	130,900
26	GARDEN VALLEY	2,088,651	3,873,000	5,961,651	90,706
28	MOUNTAIN	636,093	2,271,376	2,907,469	95,948
30	PINE CREEK	1,153,493	2,772,485	3,925,978	108,700
31	BEAUTIFUL PLAINS	1,858,773	3,334,469	5,193,242	123,028
32	TURTLE RIVER	432,295	1,751,891	2,184,186	91,197
33	DAUPHIN - OCHRE	1,645,109	3,527,440	5,172,549	100,361
34	DUCK MOUNTAIN	189,673	1,041,747	1,231,420	61,210
35	SWAN VALLEY	1,391,379	3,632,817	5,024,196	95,865
36	INTERMOUNTAIN	754,979	2,430,764	3,185,743	116,007
37	PELLY TRAIL	720,524	2,197,353	2,917,877	114,327
38	BIRDTAIL RIVER	1,431,717	3,266,363	4,698,080	130,170
39	ROLLING RIVER	2,064,652	4,394,481	6,459,133	114,265
40	BRANDON	10,909,169	14,396,500	25,305,669	125,861
41	FORT LA BOSSE	2,313,578	4,440,579	6,754,156	145,351
42	SOURIS VALLEY	1,101,357	2,951,492	4,052,849	127,882
43	ANTLER RIVER	775,145	2,624,333	3,399,478	156,380
44	TURTLE MOUNTAIN	907,971	3,163,014	4,070,985	109,189
45	KELSEY	1,509,429	2,653,369	4,162,798	76,236
46	FLIN FLON	764,697	2,843,511	3,608,208	73,577
47	WESTERN	1,379,715	2,789,904	4,169,619	102,463
48	FRONTIER	623,735	1,194,558	1,818,293	21,381
49	D.S.F.M.				106,929
50	PRAIRIE SPIRIT	1,294,024	5,197,676	6,491,700	124,865
2264	CHURCHILL	181,268	471,795	653,063	63,125
2309	SNOW LAKE	103,318	568,010	671,328	52,606
2312	LYNN LAKE	32,838	100,000	132,838	12,570
2355	MYSTERY LAKE	2,053,383	5,449,071	7,502,454	75,541
2439	SPRAGUE CONSOLIDATED	109,615	211,992	321,607	86,218
2460	LEAF RAPIDS	232,030	861,024	1,093,054	57,202
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	203,494,253	422,765,478	626,259,732	114,351

* ASSESSMENT PER RESIDENT PUPIL IS BASED ON TOTAL PORTIONED ASSESSMENT ADJUSTED FOR ALLOCATIONS TO THE D.S.F.M. AND CORRESPONDS TO DATA PROVIDED IN THE CALCULATION OF SUPPORT TO SCHOOL DIVISIONS. ASSESSMENT PER RESIDENT PUPIL FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 REFLECTS NON-ASSESSED MINING PROPERTIES. D.F.S.M. #49 ASSESSMENT PER RESIDENT PUPIL IS DERIVED ON A PRO RATA BASIS ACCORDING TO ENROLMENT WITHIN D.S.F.M. BOUNDARIES.

LOCAL TAXATION AND ASSESSMENT PER ELIGIBLE PUPIL
FOR THE 2000 TAXATION YEAR

NO.	DIVISION / DISTRICT	EDUCATION SUPPORT LEVY	SPECIAL LEVY	TOTAL	ASSESSMENT PER RESIDENT PUPIL *
1	WINNIPEG	45,955,831	97,942,940	143,898,771	123,142
2	ST. JAMES - ASSINIBOIA	16,384,361	22,864,839	39,249,200	157,681
3	ASSINIBOINE SOUTH	8,146,328	20,057,750	28,204,078	146,558
4	ST. BONIFACE	9,737,567	18,728,365	28,465,932	127,837
5	FORT GARRY	12,645,962	23,045,318	35,691,280	154,731
6	ST. VITAL	9,619,968	20,984,833	30,604,801	103,374
9	RIVER EAST	11,192,022	25,110,099	36,302,121	99,104
10	SEVEN OAKS	8,134,538	21,793,966	29,928,504	99,723
11	LORD SELKIRK	5,510,855	10,477,993	15,988,848	131,324
12	TRANSCONA - SPRINGFIELD	8,982,337	17,425,458	26,407,795	105,261
13	AGASSIZ	3,239,429	6,585,677	9,825,106	134,696
14	SEINE RIVER	3,596,732	8,719,652	12,316,384	81,689
15	HANOVER	4,372,295	6,231,687	10,603,982	84,312
16	BOUNDARY	608,803	1,898,164	2,506,967	123,273
17	RED RIVER	947,918	2,470,521	3,418,439	110,478
18	RHINELAND	1,204,360	2,514,000	3,718,360	107,283
19	MORRIS-MACDONALD	1,764,495	3,613,000	5,377,495	141,044
20	WHITE HORSE PLAIN	1,162,413	3,154,152	4,316,565	126,476
21	INTERLAKE	3,088,157	6,953,000	10,041,157	106,560
22	EVERGREEN	2,624,122	4,566,979	7,191,101	167,700
23	LAKESHORE	761,934	2,403,392	3,165,326	88,686
24	PORTAGE LA PRAIRIE	4,174,361	7,415,344	11,589,705	116,207
25	MIDLAND	980,854	3,397,335	4,378,189	130,900
26	GARDEN VALLEY	2,088,651	3,873,000	5,961,651	90,706
28	MOUNTAIN	636,093	2,271,376	2,907,469	95,948
30	PINE CREEK	1,153,493	2,772,485	3,925,978	108,700
31	BEAUTIFUL PLAINS	1,858,773	3,334,469	5,193,242	123,028
32	TURTLE RIVER	432,295	1,751,891	2,184,186	91,197
33	DAUPHIN - OCHRE	1,645,109	3,527,440	5,172,549	100,361
34	DUCK MOUNTAIN	189,673	1,041,747	1,231,420	61,210
35	SWAN VALLEY	1,391,379	3,632,817	5,024,196	95,865
36	INTERMOUNTAIN	754,979	2,430,764	3,185,743	116,007
37	PELLY TRAIL	720,524	2,197,353	2,917,877	114,327
38	BIRDTAIL RIVER	1,431,717	3,266,363	4,698,080	130,170
39	ROLLING RIVER	2,064,652	4,394,481	6,459,133	114,265
40	BRANDON	10,909,169	14,396,500	25,305,669	125,861
41	FORT LA BOSSE	2,313,578	4,440,579	6,754,156	145,351
42	SOURIS VALLEY	1,101,357	2,951,492	4,052,849	127,882
43	ANTLER RIVER	775,145	2,624,333	3,399,478	156,380
44	TURTLE MOUNTAIN	907,971	3,163,014	4,070,985	109,189
45	KELSEY	1,509,429	2,653,369	4,162,798	76,236
46	FLIN FLON	764,697	2,843,511	3,608,208	73,577
47	WESTERN	1,379,715	2,789,904	4,169,619	102,463
48	FRONTIER	623,735	1,194,558	1,818,293	21,381
49	D.S.F.M.				106,929
50	PRAIRIE SPIRIT	1,294,024	5,197,676	6,491,700	124,865
2264	CHURCHILL	181,268	471,795	653,063	63,125
2309	SNOW LAKE	103,318	568,010	671,328	52,606
2312	LYNN LAKE	32,838	100,000	132,838	12,570
2355	MYSTERY LAKE	2,053,383	5,449,071	7,502,454	75,541
2439	SPRAGUE CONSOLIDATED	109,615	211,992	321,607	86,218
2460	LEAF RAPIDS	232,030	861,024	1,093,054	57,202
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	**203,494,253**	**422,765,478**	**626,259,732**	**114,351**

* ASSESSMENT PER RESIDENT PUPIL IS BASED ON TOTAL PORTIONED ASSESSMENT ADJUSTED FOR ALLOCATIONS TO THE D.S.F.M. AND CORRESPONDS TO DATA PROVIDED IN THE CALCULATION OF SUPPORT TO SCHOOL DIVISIONS. ASSESSMENT PER RESIDENT PUPIL FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 REFLECTS NON-ASSESSED MINING PROPERTIES. D.F.S.M. #49 ASSESSMENT PER RESIDENT PUPIL IS DERIVED ON A PRO RATA BASIS ACCORDING TO ENROLMENT WITHIN D.S.F.M. BOUNDARIES.

APPENDIX

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM				
		BASE SUPPORT				
NO.	DIVISION / DISTRICT	SUPPORT FOR RECOGNIZED EXPENDITURES *	CURRICULAR MATERIALS	INFORMATION TECHNOLOGY	LIBRARY SERVICES	LEVEL I SPECIAL NEEDS **
1	WINNIPEG	61,101,986	1,485,995	1,191,296	2,674,649	7,429,950
2	ST. JAMES - ASSINIBOIA	16,553,164	461,970	369,576	831,591	2,242,350
3	ASSINIBOINE SOUTH	12,408,103	321,115	259,392	577,835	1,605,600
4	ST. BONIFACE	11,457,195	292,205	236,264	525,962	1,461,150
5	FORT GARRY	13,059,535	353,575	285,360	636,623	1,768,050
6	ST. VITAL	19,216,768	448,045	360,936	806,264	2,240,100
9	RIVER EAST	28,229,690	643,080	516,964	1,157,724	3,186,000
10	SEVEN OAKS	18,600,815	425,070	342,556	765,171	2,125,350
11	LORD SELKIRK	9,161,215	232,550	188,540	418,515	1,154,250
12	TRANSCONA - SPRINGFIELD	16,957,585	398,000	320,900	716,550	1,938,600
13	AGASSIZ	5,996,052	155,060	126,548	279,168	651,150
14	SEINE RIVER	7,363,068	171,815	139,952	296,553	859,050
15	HANOVER	13,267,214	290,100	234,580	391,665	1,341,978
16	BOUNDARY	1,618,239	37,330	32,364	66,999	186,750
17	RED RIVER	992,323	25,425	22,840	45,878	127,350
18	RHINELAND	3,251,445	77,110	64,188	138,783	351,450
19	MORRIS-MACDONALD	10,475,839	237,295	192,336	427,139	478,350
20	WHITE HORSE PLAIN	2,155,719	48,480	41,284	87,444	242,550
21	INTERLAKE	7,349,344	172,710	140,668	311,013	847,350
22	EVERGREEN	3,105,655	86,175	71,440	155,003	431,100
23	LAKESHORE	3,213,345	67,935	56,848	122,081	339,750
24	PORTAGE LA PRAIRIE	7,449,972	183,790	149,532	330,987	908,550
25	MIDLAND	3,179,397	77,945	64,856	140,384	370,800
26	GARDEN VALLEY	6,218,674	137,025	112,120	246,758	671,400
28	MOUNTAIN	2,176,415	42,620	36,596	76,686	213,300
30	PINE CREEK	2,872,854	67,125	56,200	120,938	335,700
31	BEAUTIFUL PLAINS	3,448,136	84,175	69,840	151,703	420,750
32	TURTLE RIVER	2,051,728	42,410	36,428	76,173	211,950
33	DAUPHIN - OCHRE	3,922,614	92,450	76,460	166,335	462,150
34	DUCK MOUNTAIN	1,995,860	36,550	31,740	65,865	182,700
35	SWAN VALLEY	4,177,884	95,010	78,508	171,153	467,550
36	INTERMOUNTAIN	2,175,426	51,925	44,040	93,428	259,650
37	PELLY TRAIL	1,922,114	46,350	39,580	83,655	231,750
38	BIRDTAIL RIVER	2,437,224	58,225	49,080	104,768	291,150
39	ROLLING RIVER	4,789,992	108,610	89,388	195,483	537,300
40	BRANDON	14,681,500	373,000	300,900	671,200	1,847,200
41	FORT LA BOSSE	3,081,801	79,895	66,416	143,669	392,850
42	SOURIS VALLEY	2,338,815	55,600	46,980	99,930	278,100
43	ANTLER RIVER	1,523,469	42,025	36,120	75,608	210,150
44	TURTLE MOUNTAIN	2,937,465	69,050	57,740	124,215	322,200
45	KELSEY	4,346,289	91,620	75,796	164,736	434,700
46	FLIN FLON	3,313,254	67,725	56,680	122,018	338,850
47	WESTERN	3,054,365	73,860	61,588	132,858	351,900
48	FRONTIER	8,081,861	130,320	106,756	234,396	651,600
49	D.S.F.M.	9,850,134	216,500	175,700	389,850	1,082,700
50	PRAIRIE SPIRIT	4,143,718	91,350	75,580	164,655	456,750
2264	CHURCHILL	528,721	10,125	10,600	18,338	50,850
2309	SNOW LAKE	735,987	13,100	12,980	23,730	65,700
2312	LYNN LAKE	628,438	11,025	11,320	19,958	55,350
2355	MYSTERY LAKE	7,954,606	160,805	131,144	289,442	791,100
2439	SPRAGUE CONSOLIDATED	338,848	6,400	7,620	11,370	31,950
2460	LEAF RAPIDS	896,281	15,500	14,900	28,050	77,400
3000	WPG. TECHNICAL COLLEGE					
	PROVINCE	382,788,141	9,063,150	7,378,020	16,170,949	44,012,278
2155	PINE FALLS	72,875	5,175	6,640	9,203	26,100
2408	WHITESHELL	145,475	12,825	15,260	23,198	64,350

* BASED ON RECOGNIZED EXPENDITURES LESS THE UNIFORM MILL RATE AMOUNT ADJUSTED FOR MINING REVENUE. GRANT PER ELIGIBLE PUPIL IS THE BASIS FOR THE PINE FALLS AND WHITESHELL SPECIAL REVENUE DISTRICTS. (PLEASE SEE PAGE 58 FOR UNIFORM MILL RATE AMOUNT).

** SUPPORT FOR FUNCTION 200 EXCEPTIONAL EXPENDITURES LESS CATEGORICAL SUPPORT FOR SPECIAL NEEDS.

ANALYSIS OF OPERATING FUND REVENUE: 2000/2001 BUDGET

PAGE 1 OF 5

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM				
		BASE SUPPORT				
NO.	DIVISION / DISTRICT	SUPPORT FOR RECOGNIZED EXPENDITURES *	CURRICULAR MATERIALS	INFORMATION TECHNOLOGY	LIBRARY SERVICES	LEVEL I SPECIAL NEEDS **
1	WINNIPEG	61,101,986	1,485,995	1,191,296	2,674,649	7,429,950
2	ST. JAMES - ASSINIBOIA	16,553,164	461,970	369,576	831,591	2,242,350
3	ASSINIBOINE SOUTH	12,408,103	321,115	259,392	577,835	1,605,600
4	ST. BONIFACE	11,457,195	292,205	236,264	525,962	1,461,150
5	FORT GARRY	13,059,535	353,575	285,360	636,623	1,768,050
6	ST. VITAL	19,216,768	448,045	360,936	806,264	2,240,100
9	RIVER EAST	28,229,690	643,080	516,964	1,157,724	3,186,000
10	SEVEN OAKS	18,600,815	425,070	342,556	765,171	2,125,350
11	LORD SELKIRK	9,161,215	232,550	188,540	418,515	1,154,250
12	TRANSCONA - SPRINGFIELD	16,957,585	398,000	320,900	716,550	1,938,600
13	AGASSIZ	5,996,052	155,060	126,548	279,168	651,150
14	SEINE RIVER	7,363,068	171,815	139,952	296,553	859,050
15	HANOVER	13,267,214	290,100	234,580	391,665	1,341,978
16	BOUNDARY	1,618,239	37,330	32,364	66,999	186,750
17	RED RIVER	992,323	25,425	22,840	45,878	127,350
18	RHINELAND	3,251,445	77,110	64,188	138,783	351,450
19	MORRIS-MACDONALD	10,475,839	237,295	192,336	427,139	478,350
20	WHITE HORSE PLAIN	2,155,719	48,480	41,284	87,444	242,550
21	INTERLAKE	7,349,344	172,710	140,668	311,013	847,350
22	EVERGREEN	3,105,655	86,175	71,440	155,003	431,100
23	LAKESHORE	3,213,345	67,935	56,848	122,081	339,750
24	PORTAGE LA PRAIRIE	7,449,972	183,790	149,532	330,987	908,550
25	MIDLAND	3,179,397	77,945	64,856	140,384	370,800
26	GARDEN VALLEY	6,218,674	137,025	112,120	246,758	671,400
28	MOUNTAIN	2,176,415	42,620	36,596	76,686	213,300
30	PINE CREEK	2,872,854	67,125	56,200	120,938	335,700
31	BEAUTIFUL PLAINS	3,448,136	84,175	69,840	151,703	420,750
32	TURTLE RIVER	2,051,728	42,410	36,428	76,173	211,950
33	DAUPHIN - OCHRE	3,922,614	92,450	76,460	166,335	462,150
34	DUCK MOUNTAIN	1,995,860	36,550	31,740	65,865	182,700
35	SWAN VALLEY	4,177,884	95,010	78,508	171,153	467,550
36	INTERMOUNTAIN	2,175,426	51,925	44,040	93,428	259,650
37	PELLY TRAIL	1,922,114	46,350	39,580	83,655	231,750
38	BIRDTAIL RIVER	2,437,224	58,225	49,080	104,768	291,150
39	ROLLING RIVER	4,789,992	108,610	89,388	195,483	537,300
40	BRANDON	14,681,500	373,000	300,900	671,200	1,847,200
41	FORT LA BOSSE	3,081,801	79,895	66,416	143,669	392,850
42	SOURIS VALLEY	2,338,815	55,600	46,980	99,930	278,100
43	ANTLER RIVER	1,523,469	42,025	36,120	75,608	210,150
44	TURTLE MOUNTAIN	2,937,465	69,050	57,740	124,215	322,200
45	KELSEY	4,346,289	91,620	75,796	164,736	434,700
46	FLIN FLON	3,313,254	67,725	56,680	122,018	338,850
47	WESTERN	3,054,365	73,860	61,588	132,858	351,900
48	FRONTIER	8,081,861	130,320	106,756	234,396	651,600
49	D.S.F.M.	9,850,134	216,500	175,700	389,850	1,082,700
50	PRAIRIE SPIRIT	4,143,718	91,350	75,580	164,655	456,750
2264	CHURCHILL	528,721	10,125	10,600	18,338	50,850
2309	SNOW LAKE	735,987	13,100	12,980	23,730	65,700
2312	LYNN LAKE	628,438	11,025	11,320	19,958	55,350
2355	MYSTERY LAKE	7,954,606	160,805	131,144	289,442	791,100
2439	SPRAGUE CONSOLIDATED	338,848	6,400	7,620	11,370	31,950
2460	LEAF RAPIDS	896,281	15,500	14,900	28,050	77,400
3000	WPG. TECHNICAL COLLEGE					
	PROVINCE	382,788,141	9,063,150	7,378,020	16,170,949	44,012,278
2155	PINE FALLS	72,875	5,175	6,640	9,203	26,100
2408	WHITESHELL	145,475	12,825	15,260	23,198	64,350

* BASED ON RECOGNIZED EXPENDITURES LESS THE UNIFORM MILL RATE AMOUNT ADJUSTED FOR MINING REVENUE. GRANT PER ELIGIBLE PUPIL IS THE BASIS FOR THE PINE FALLS AND WHITESHELL SPECIAL REVENUE DISTRICTS. (PLEASE SEE PAGE 58 FOR UNIFORM MILL RATE AMOUNT).

** SUPPORT FOR FUNCTION 200 EXCEPTIONAL EXPENDITURES LESS CATEGORICAL SUPPORT FOR SPECIAL NEEDS.

ANALYSIS OF OPERATING FUND REVENUE: 2000/2001 BUDGET

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM				
		BASE SUPPORT				
NO.	DIVISION / DISTRICT	EARLY BEHAVIOUR INTERVENTION	EARLY IDENTIFICATION	COUNSELLING AND GUIDANCE	PROFESSIONAL DEVELOPMENT	OCCUPANCY
1	WINNIPEG	341,400	27,167	1,516,050	849,138	14,107,500
2	ST. JAMES - ASSINIBOIA	100,529	7,911	464,850	263,454	3,729,571
3	ASSINIBOINE SOUTH	65,571	4,042	365,400	183,492	2,227,500
4	ST. BONIFACE	67,881	9,558	307,350	166,974	2,722,500
5	FORT GARRY	80,487	3,500	369,000	202,038	2,475,000
6	ST. VITAL	100,342	6,000	472,950	256,026	3,300,000
9	RIVER EAST	138,996	6,067	675,900	367,218	4,785,000
10	SEVEN OAKS	94,160	3,167	456,300	242,898	3,052,500
11	LORD SELKIRK	50,226	4,433	250,650	136,596	1,650,000
12	TRANSCONA - SPRINGFIELD	88,594	8,333	408,150	227,454	2,805,000
13	AGASSIZ	25,619	3,667	139,500	89,802	1,159,905
14	SEINE RIVER		4,034	184,500	99,180	1,485,000
15	HANOVER	67,408	4,100	296,100	161,906	1,968,947
16	BOUNDARY	8,525	2,667	40,050	23,790	330,000
17	RED RIVER	5,599	3,000	28,350	16,224	240,992
18	RHINELAND	16,137	33,850	3,850	44,364	660,000
19	MORRIS-MACDONALD	20,416		104,850	125,604	907,500
20	WHITE HORSE PLAIN	12,476	3,500	48,600	31,884	413,949
21	INTERLAKE	37,543	4,067	182,700	102,060	1,466,862
22	EVERGREEN	18,667	3,000	93,150	51,318	907,500
23	LAKESHORE	14,731	3,221	73,800	43,536	579,868
24	PORTAGE LA PRAIRIE	41,382	5,165	184,950	107,574	1,748,571
25	MIDLAND	16,401	3,710	79,200	47,982	661,569
26	GARDEN VALLEY	30,041	3,350	140,850	79,764	825,000
28	MOUNTAIN	9,372	3,390	40,950	28,866	374,130
30	PINE CREEK	15,928	3,277	72,000	41,142	556,749
31	BEAUTIFUL PLAINS	18,194	3,067	90,900	51,432	746,886
32	TURTLE RIVER	9,559	3,483	46,800	28,182	476,826
33	DAUPHIN - OCHRE	19,118	3,550	102,600	53,856	838,194
34	DUCK MOUNTAIN	7,380	3,567	41,400	23,718	498,137
35	SWAN VALLEY	20,878	4,833	104,400	55,860	990,000
36	INTERMOUNTAIN	10,549	3,000	57,600	32,142	573,919
37	PELLY TRAIL	10,714	3,000	49,500	27,786	448,578
38	BIRDTAIL RIVER	12,485	3,200	64,350	37,398	638,901
39	ROLLING RIVER	23,419	4,000	114,750	67,248	961,101
40	BRANDON	79,400	9,400	387,500	213,300	2,644,400
41	FORT LA BOSSE	16,500	3,867	87,300	48,594	909,044
42	SOURIS VALLEY	11,990	3,200	61,200	34,932	452,235
43	ANTLER RIVER	9,262	3,233	44,550	27,114	476,578
44	TURTLE MOUNTAIN	14,080	3,767	72,450	40,506	577,500
45	KELSEY	20,117	3,750	89,100	51,930	825,000
46	FLIN FLON	14,542	3,750	60,300	39,354	577,500
47	WESTERN	16,214	3,000	72,450	42,420	577,500
48	FRONTIER	33,572	16,026	121,050	87,354	3,747,132
49	D.S.F.M	51,040	8,417	225,450	131,304	2,004,181
50	PRAIRIE SPIRIT	20,724	7,090	97,650	59,412	1,049,869
2264	CHURCHILL	2,464	2,000	9,900	6,564	129,232
2309	SNOW LAKE	2,904	2,000	13,950	8,370	82,500
2312	LYNN LAKE	2,827	2,000	11,250	7,104	176,726
2355	MYSTERY LAKE	37,983	3,833	156,600	91,656	1,072,500
2439	SPRAGUE CONSOLIDATED	1,430	2,000	7,200	4,626	82,564
2460	LEAF RAPIDS	3,311	2,000	17,100	9,744	165,000
3000	WPG. TECHNICAL COLLEGE					
	PROVINCE	1,939,087	275,209	9,207,300	5,272,190	76,863,116
2155	PINE FALLS	891		5,850	3,522	
2408	WHITESHELL	2,519	1,333	14,850	8,004	

ANALYSIS OF OPERATING FUND REVENUE: 2000/2001 BUDGET

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM			
		BASE SUPPORT	CATEGORICAL SUPPORT		
NO.	DIVISION / DISTRICT	TOTAL BASE SUPPORT	SPECIAL NEEDS *	STUDENTS AT RISK **	TECHNOLOGY (VOCATIONAL) EDUCATION
1	WINNIPEG	90,725,131	8,838,688	6,153,437	1,101,600
2	ST. JAMES - ASSINIBOIA	25,024,966	3,153,130	298,360	487,125
3	ASSINIBOINE SOUTH	18,018,050	1,390,076	131,274	145,625
4	ST. BONIFACE	17,247,039	1,589,818	156,989	150,775
5	FORT GARRY	19,233,168	1,687,453	189,810	50,000
6	ST. VITAL	27,207,431	2,546,010	326,699	203,650
9	RIVER EAST	39,706,639	3,911,796	414,143	536,095
10	SEVEN OAKS	26,107,987	2,748,671	372,398	272,025
11	LORD SELKIRK	13,246,975	1,346,728	132,658	331,850
12	TRANSCONA - SPRINGFIELD	23,869,166	1,772,170	221,396	300,500
13	AGASSIZ	8,626,471	714,358	74,898	35,975
14	SEINE RIVER	10,603,152	1,202,553	71,992	80,195
15	HANOVER	18,023,998	1,114,453	116,035	293,000
16	BOUNDARY	2,346,714	217,950	15,000	64,300
17	RED RIVER	1,507,981	140,675	15,000	22,400
18	RHINELAND	4,641,177	297,675	30,844	84,300
19	MORRIS-MACDONALD	12,969,329	681,508	94,918	148,125
20	WHITE HORSE PLAIN	3,085,886	240,698	21,325	21,075
21	INTERLAKE	10,614,317	790,428	69,210	77,600
22	EVERGREEN	4,923,008	490,195	39,878	44,275
23	LAKESHORE	4,515,115	439,900	57,618	58,825
24	PORTAGE LA PRAIRIE	11,110,473	889,265	249,209	123,625
25	MIDLAND	4,642,244	334,620	31,996	57,200
26	GARDEN VALLEY	8,464,982	628,985	55,643	121,900
28	MOUNTAIN	3,002,325	156,070	17,608	20,150
30	PINE CREEK	4,141,913	375,570	27,358	26,900
31	BEAUTIFUL PLAINS	5,085,083	391,583	34,000	26,750
32	TURTLE RIVER	2,983,539	286,563	35,188	38,800
33	DAUPHIN - OCHRE	5,737,327	547,650	40,806	176,000
34	DUCK MOUNTAIN	2,886,917	177,590	69,299	17,725
35	SWAN VALLEY	6,166,076	465,710	69,626	182,100
36	INTERMOUNTAIN	3,301,679	171,570	23,826	16,600
37	PELLY TRAIL	2,863,027	199,530	18,970	36,350
38	BIRDTAIL RIVER	3,696,781	292,275	23,470	16,300
39	ROLLING RIVER	6,891,291	584,223	51,393	37,425
40	BRANDON	21,207,800	2,096,100	285,900	372,800
41	FORT LA BOSSE	4,829,936	329,846	32,648	81,000
42	SOURIS VALLEY	3,382,982	261,613	22,784	19,950
43	ANTLER RIVER	2,448,109	150,980	17,210	
44	TURTLE MOUNTAIN	4,218,973	273,003	27,600	35,800
45	KELSEY	6,103,038	532,553	117,186	70,300
46	FLIN FLON	4,593,973	333,893	31,251	53,475
47	WESTERN	4,386,155	361,913	37,003	25,100
48	FRONTIER	13,210,067	503,290	398,250	33,600
49	D.S.F.M.	14,135,276	730,750	106,917	
50	PRAIRIE SPIRIT	6,166,798	512,350	37,875	30,000
2264	CHURCHILL	768,794	110,355	15,000	2,300
2309	SNOW LAKE	961,221	67,530	15,000	7,450
2312	LYNN LAKE	925,998	84,660	15,000	7,550
2355	MYSTERY LAKE	10,689,669	897,343	247,759	209,225
2439	SPRAGUE CONSOLIDATED	494,008	182,725	15,000	9,475
2460	LEAF RAPIDS	1,229,286	105,640	15,000	6,500
3000	WPG. TECHNICAL COLLEGE				695,400
	PROVINCE	552,969,440	48,350,681	11,189,657	7,067,065
2155	PINE FALLS	130,256	23,565	15,000	
2408	WHITESHELL	287,814	45,000	15,000	1,650

* INCLUDES SUPPORT FOR COORDINATORS, CLINICIANS AND LEVEL II AND III PUPILS. NOTE: TOTAL SPECIAL NEEDS SUPPORT IS $92,362,959.

** SUPPORT FOR EXPENDITURES RELATED TO AT RISK STUDENTS WHICH MAY BE RECORDED UNDER FUNCTIONS 100, 200 AND 600.

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM				
		BASE SUPPORT				
NO.	DIVISION / DISTRICT	EARLY BEHAVIOUR INTERVENTION	EARLY IDENTIFICATION	COUNSELLING AND GUIDANCE	PROFESSIONAL DEVELOPMENT	OCCUPANCY
1	WINNIPEG	341,400	27,167	1,516,050	849,138	14,107,500
2	ST. JAMES - ASSINIBOIA	100,529	7,911	464,850	263,454	3,729,571
3	ASSINIBOINE SOUTH	65,571	4,042	365,400	183,492	2,227,500
4	ST. BONIFACE	67,881	9,558	307,350	166,974	2,722,500
5	FORT GARRY	80,487	3,500	369,000	202,038	2,475,000
6	ST. VITAL	100,342	6,000	472,950	256,026	3,300,000
9	RIVER EAST	138,996	6,067	675,900	367,218	4,785,000
10	SEVEN OAKS	94,160	3,167	456,300	242,898	3,052,500
11	LORD SELKIRK	50,226	4,433	250,650	136,596	1,650,000
12	TRANSCONA - SPRINGFIELD	88,594	8,333	408,150	227,454	2,805,000
13	AGASSIZ	25,619	3,667	139,500	89,802	1,159,905
14	SEINE RIVER		4,034	184,500	99,180	1,485,000
15	HANOVER	67,408	4,100	296,100	161,906	1,968,947
16	BOUNDARY	8,525	2,667	40,050	23,790	330,000
17	RED RIVER	5,599	3,000	28,350	16,224	240,992
18	RHINELAND	16,137	33,850	3,850	44,364	660,000
19	MORRIS-MACDONALD	20,416		104,850	125,604	907,500
20	WHITE HORSE PLAIN	12,476	3,500	48,600	31,884	413,949
21	INTERLAKE	37,543	4,067	182,700	102,060	1,466,862
22	EVERGREEN	18,667	3,000	93,150	51,318	907,500
23	LAKESHORE	14,731	3,221	73,800	43,536	579,868
24	PORTAGE LA PRAIRIE	41,382	5,165	184,950	107,574	1,748,571
25	MIDLAND	16,401	3,710	79,200	47,982	661,569
26	GARDEN VALLEY	30,041	3,350	140,850	79,764	825,000
28	MOUNTAIN	9,372	3,390	40,950	28,866	374,130
30	PINE CREEK	15,928	3,277	72,000	41,142	556,749
31	BEAUTIFUL PLAINS	18,194	3,067	90,900	51,432	746,886
32	TURTLE RIVER	9,559	3,483	46,800	28,182	476,826
33	DAUPHIN - OCHRE	19,118	3,550	102,600	53,856	838,194
34	DUCK MOUNTAIN	7,380	3,567	41,400	23,718	498,137
35	SWAN VALLEY	20,878	4,833	104,400	55,860	990,000
36	INTERMOUNTAIN	10,549	3,000	57,600	32,142	573,919
37	PELLY TRAIL	10,714	3,000	49,500	27,786	448,578
38	BIRDTAIL RIVER	12,485	3,200	64,350	37,398	638,901
39	ROLLING RIVER	23,419	4,000	114,750	67,248	961,101
40	BRANDON	79,400	9,400	387,500	213,300	2,644,400
41	FORT LA BOSSE	16,500	3,867	87,300	48,594	909,044
42	SOURIS VALLEY	11,990	3,200	61,200	34,932	452,235
43	ANTLER RIVER	9,262	3,233	44,550	27,114	476,578
44	TURTLE MOUNTAIN	14,080	3,767	72,450	40,506	577,500
45	KELSEY	20,117	3,750	89,100	51,930	825,000
46	FLIN FLON	14,542	3,750	60,300	39,354	577,500
47	WESTERN	16,214	3,000	72,450	42,420	577,500
48	FRONTIER	33,572	16,026	121,050	87,354	3,747,132
49	D.S.F.M.	51,040	8,417	225,450	131,304	2,004,181
50	PRAIRIE SPIRIT	20,724	7,090	97,650	59,412	1,049,869
2264	CHURCHILL	2,464	2,000	9,900	6,564	129,232
2309	SNOW LAKE	2,904	2,000	13,950	8,370	82,500
2312	LYNN LAKE	2,827	2,000	11,250	7,104	176,726
2355	MYSTERY LAKE	37,983	3,833	156,600	91,656	1,072,500
2439	SPRAGUE CONSOLIDATED	1,430	2,000	7,200	4,626	82,564
2460	LEAF RAPIDS	3,311	2,000	17,100	9,744	165,000
3000	WPG. TECHNICAL COLLEGE					
	PROVINCE	**1,939,087**	**275,209**	**9,207,300**	**5,272,190**	**76,863,116**
2155	PINE FALLS	891		5,850	3,522	
2408	WHITESHELL	2,519	1,333	14,850	8,004	

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM			
		BASE SUPPORT	CATEGORICAL SUPPORT		
NO.	DIVISION / DISTRICT	TOTAL BASE SUPPORT	SPECIAL NEEDS *	STUDENTS AT RISK **	TECHNOLOGY (VOCATIONAL) EDUCATION
1	WINNIPEG	90,725,131	8,838,688	6,153,437	1,101,600
2	ST. JAMES - ASSINIBOIA	25,024,966	3,153,130	298,360	487,125
3	ASSINIBOINE SOUTH	18,018,050	1,390,076	131,274	145,625
4	ST. BONIFACE	17,247,039	1,589,818	156,989	150,775
5	FORT GARRY	19,233,168	1,687,453	189,810	50,000
6	ST. VITAL	27,207,431	2,546,010	326,699	203,650
9	RIVER EAST	39,706,639	3,911,796	414,143	536,095
10	SEVEN OAKS	26,107,987	2,748,671	372,398	272,025
11	LORD SELKIRK	13,246,975	1,346,728	132,658	331,850
12	TRANSCONA - SPRINGFIELD	23,869,166	1,772,170	221,396	300,500
13	AGASSIZ	8,626,471	714,358	74,898	35,975
14	SEINE RIVER	10,603,152	1,202,553	71,992	80,195
15	HANOVER	18,023,998	1,114,453	116,035	293,000
16	BOUNDARY	2,346,714	217,950	15,000	64,300
17	RED RIVER	1,507,981	140,675	15,000	22,400
18	RHINELAND	4,641,177	297,675	30,844	84,300
19	MORRIS-MACDONALD	12,969,329	681,508	94,918	148,125
20	WHITE HORSE PLAIN	3,085,886	240,698	21,325	21,075
21	INTERLAKE	10,614,317	790,428	69,210	77,600
22	EVERGREEN	4,923,008	490,195	39,878	44,275
23	LAKESHORE	4,515,115	439,900	57,618	58,825
24	PORTAGE LA PRAIRIE	11,110,473	889,265	249,209	123,625
25	MIDLAND	4,642,244	334,620	31,996	57,200
26	GARDEN VALLEY	8,464,982	628,985	55,643	121,900
28	MOUNTAIN	3,002,325	156,070	17,608	20,150
30	PINE CREEK	4,141,913	375,570	27,358	26,900
31	BEAUTIFUL PLAINS	5,085,083	391,583	34,000	26,750
32	TURTLE RIVER	2,983,539	286,563	35,188	38,800
33	DAUPHIN - OCHRE	5,737,327	547,650	40,806	176,000
34	DUCK MOUNTAIN	2,886,917	177,590	69,299	17,725
35	SWAN VALLEY	6,166,076	465,710	69,626	182,100
36	INTERMOUNTAIN	3,301,679	171,570	23,826	16,600
37	PELLY TRAIL	2,863,027	199,530	18,970	36,350
38	BIRDTAIL RIVER	3,696,781	292,275	23,470	16,300
39	ROLLING RIVER	6,891,291	584,223	51,393	37,425
40	BRANDON	21,207,800	2,096,100	285,900	372,800
41	FORT LA BOSSE	4,829,936	329,846	32,648	81,000
42	SOURIS VALLEY	3,382,982	261,613	22,784	19,950
43	ANTLER RIVER	2,448,109	150,980	17,210	
44	TURTLE MOUNTAIN	4,218,973	273,003	27,600	35,800
45	KELSEY	6,103,038	532,553	117,186	70,300
46	FLIN FLON	4,593,973	333,893	31,251	53,475
47	WESTERN	4,386,155	361,913	37,003	25,100
48	FRONTIER	13,210,067	503,290	398,250	33,600
49	D.S.F.M.	14,135,276	730,750	106,917	
50	PRAIRIE SPIRIT	6,166,798	512,350	37,875	30,000
2264	CHURCHILL	768,794	110,355	15,000	2,300
2309	SNOW LAKE	961,221	67,530	15,000	7,450
2312	LYNN LAKE	925,998	84,660	15,000	7,550
2355	MYSTERY LAKE	10,689,669	897,343	247,759	209,225
2439	SPRAGUE CONSOLIDATED	494,008	182,725	15,000	9,475
2460	LEAF RAPIDS	1,229,286	105,640	15,000	6,500
3000	WPG. TECHNICAL COLLEGE				695,400
	PROVINCE	552,969,440	48,350,681	11,189,657	7,067,065
2155	PINE FALLS	130,256	23,565	15,000	
2408	WHITESHELL	287,814	45,000	15,000	1,650

* INCLUDES SUPPORT FOR COORDINATORS, CLINICIANS AND LEVEL II AND III PUPILS. NOTE: TOTAL SPECIAL NEEDS SUPPORT IS $92,362,959.

** SUPPORT FOR EXPENDITURES RELATED TO AT RISK STUDENTS WHICH MAY BE RECORDED UNDER FUNCTIONS 100, 200 AND 600.

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM		
		CATEGORICAL SUPPORT		
NO.	DIVISION / DISTRICT	TRANSPORTATION	OTHER CATEGORICAL **	TOTAL CATEGORICAL SUPPORT
1	WINNIPEG	911,673	3,615,001	20,620,399
2	ST. JAMES - ASSINIBOIA	555,805	879,922	5,374,342
3	ASSINIBOINE SOUTH	214,987	684,040	2,566,002
4	ST. BONIFACE	383,514	706,192	2,987,288
5	FORT GARRY	296,368	636,160	2,859,791
6	ST. VITAL	517,776	1,084,595	4,678,730
9	RIVER EAST	1,290,420	1,120,367	7,272,821
10	SEVEN OAKS	814,877	1,157,582	5,365,553
11	LORD SELKIRK	1,634,831	534,235	3,980,302
12	TRANSCONA - SPRINGFIELD	1,504,742	1,047,411	4,846,219
13	AGASSIZ	1,430,375	367,349	2,622,955
14	SEINE RIVER	1,416,751	750,756	3,522,247
15	HANOVER	1,752,870	474,415	3,750,773
16	BOUNDARY	589,108	105,282	991,640
17	RED RIVER	337,708	180,288	696,071
18	RHINELAND	516,714	146,393	1,075,926
19	MORRIS-MACDONALD	848,062	553,200	2,325,813
20	WHITE HORSE PLAIN	432,152	309,380	1,024,630
21	INTERLAKE	1,326,853	321,710	2,585,801
22	EVERGREEN	865,880	192,345	1,632,573
23	LAKESHORE	987,015	236,117	1,779,475
24	PORTAGE LA PRAIRIE	733,609	489,314	2,485,022
25	MIDLAND	787,774	210,405	1,421,995
26	GARDEN VALLEY	650,953	274,223	1,731,704
28	MOUNTAIN	457,856	205,214	856,898
30	PINE CREEK	765,289	212,749	1,407,866
31	BEAUTIFUL PLAINS	706,104	169,564	1,328,001
32	TURTLE RIVER	706,509	213,195	1,280,255
33	DAUPHIN - OCHRE	558,402	262,177	1,585,035
34	DUCK MOUNTAIN	482,373	126,882	873,869
35	SWAN VALLEY	996,747	271,268	1,985,451
36	INTERMOUNTAIN	657,486	151,762	1,021,244
37	PELLY TRAIL	588,310	114,309	957,469
38	BIRDTAIL RIVER	759,200	173,504	1,264,749
39	ROLLING RIVER	1,131,384	198,601	2,003,026
40	BRANDON	758,300	751,600	4,264,700
41	FORT LA BOSSE	913,705	149,110	1,506,309
42	SOURIS VALLEY	580,667	153,157	1,038,171
43	ANTLER RIVER	551,662	99,285	819,137
44	TURTLE MOUNTAIN	647,428	119,726	1,103,557
45	KELSEY	297,842	504,705	1,522,586
46	FLIN FLON	44,856	368,944	832,419
47	WESTERN	366,430	125,457	915,903
48	FRONTIER	1,177,624	2,631,174	4,743,938
49	D.S.F.M.	1,832,710	1,694,173	4,364.550
50	PRAIRIE SPIRIT	1,108,640	326,193	2,015,058
2264	CHURCHILL	57,860	144,390	329,905
2309	SNOW LAKE	18,718	94,680	203,378
2312	LYNN LAKE	1,103	147,879	256,192
2355	MYSTERY LAKE	50,679	1,023,490	2,428,496
2439	SPRAGUE CONSOLIDATED	121,741	59,248	388,189
2460	LEAF RAPIDS	1,550	176,714	305,404
3000	WPG. TECHNICAL COLLEGE			695,400
	PROVINCE	37,141,992	26,745,832	130,495,227
2155	PINE FALLS	48,832	14,117	101,514
2408	WHITESHELL	1,283	23,480	86,413

* INCLUDES VEHICLE SUPPORT FOR SCHOOL BUSES.

** ALL OTHER CATEGORICAL SUPPORT NOT SHOWN ELSEWHERE (EG. EARLY LITERACY INTERVENTION, FRENCH LANGUAGE, ENGLISH AS A SECOND LANGUAGE, ETC.).

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D)			
NO.	DIVISION / DISTRICT	SUPPLEMENTARY *	OTHER PROGRAM SUPPORT **	TOTAL SCHOOLS' FINANCE PROGRAM	UNIFORM MILL RATE AMOUNT ***
1	WINNIPEG	7,217,629	1,166,941	119,730,100	26,911,178
2	ST. JAMES - ASSINIBOIA	210,624	397,670	31,007,602	10,218,714
3	ASSINIBOINE SOUTH	472,265	195,234	21,251,551	6,800,757
4	ST. BONIFACE	824,164	222,992	21,281,483	5,526,565
5	FORT GARRY	325,930	179,649	22,598,538	8,013,365
6	ST. VITAL	2,407,976	259,152	34,553,289	6,967,865
9	RIVER EAST	2,712,292	412,585	50,104,337	9,111,055
10	SEVEN OAKS	2,586,853	224,090	34,284,483	6,367,075
11	LORD SELKIRK	441,043	188,859	17,857,179	4,475,552
12	TRANSCONA - SPRINGFIELD	1,608,716	251,416	30,575,517	6,227,038
13	AGASSIZ	241,788	104,063	11,595,277	2,704,260
14	SEINE RIVER	917,709	104,460	15,147,568	2,375,530
15	HANOVER	580,787	193,988	22,549,546	3,431,399
16	BOUNDARY	115,209	39,879	3,493,442	725,988
17	RED RIVER	147,764	28,361	2,380,177	556,852
18	RHINELAND	179,161	57,592	5,953,856	1,106,106
19	MORRIS-MACDONALD	168,416	73,432	15,536,990	1,674,531
20	WHITE HORSE PLAIN	202,041	49,826	4,362,383	1,044,106
21	INTERLAKE	636,042	113,582	13,949,742	2,788,084
22	EVERGREEN		75,910	6,631,491	2,174,540
23	LAKESHORE	270,733	78,570	6,643,893	892,463
24	PORTAGE LA PRAIRIE	483,105	159,844	14,238,444	3,129,292
25	MIDLAND	139,335	68,246	6,271,820	1,463,905
26	GARDEN VALLEY	359,766	70,624	10,627,076	1,781,207
28	MOUNTAIN	210,298	54,088	4,123,609	628,014
30	PINE CREEK	224,279	68,597	5,842,655	1,096,732
31	BEAUTIFUL PLAINS	176,005	72,555	6,661,644	1,525,853
32	TURTLE RIVER	218,548	67,331	4,549,673	601,936
33	DAUPHIN - OCHRE	331,962	152,294	7,806,618	1,353,479
34	DUCK MOUNTAIN	235,606	51,498	4,047,890	310,202
35	SWAN VALLEY	424,333	108,681	8,684,541	1,307,010
36	INTERMOUNTAIN	174,687	54,146	4,551,756	960,187
37	PELLY TRAIL	182,373	50,552	4,053,421	815,224
38	BIRDTAIL RIVER	150,980	64,114	5,176,624	1,141,204
39	ROLLING RIVER	370,654	112,264	9,377,235	1,789,887
40	BRANDON	732,500	292,100	26,497,100	6,888,938
41	FORT LA BOSSE	126,784	89,420	6,552,449	1,728,341
42	SOURIS VALLEY	154,068	47,367	4,622,588	1,084,055
43	ANTLER RIVER	33,811	47,879	3,348,936	1,027,190
44	TURTLE MOUNTAIN	317,635	49,598	5,689,763	1,047,951
45	KELSEY	485,933	65,426	8,176,983	975,953
46	FLIN FLON	459,072	51,562	5,937,026	705,904
47	WESTERN	260,094	39,952	5,602,104	1,088,628
48	FRONTIER	2,862,293	303,952	21,120,250	438,793
49	D.S.F.M.	808,771	152,005	19,460,602	3,354,234
50	PRAIRIE SPIRIT	361,113	121,745	8,664,714	1,765,498
2264	CHURCHILL	162,853	15,464	1,277,016	93,677
2309	SNOW LAKE	184,129	12,547	1,361,275	102,659
2312	LYNN LAKE	169,567	19,784	1,371,541	20,192
2355	MYSTERY LAKE	1,663,646	92,794	14,874,605	1,801,866
2439	SPRAGUE CONSOLIDATED	16,591	14,677	913,465	86,236
2460	LEAF RAPIDS	241,995	15,607	1,792,292	126,270
3000	WPG. TECHNICAL COLLEGE		120,300	815,700	
	PROVINCE	34,989,928	7,125,264	725,579,859	150,333,540
2155	PINE FALLS			231,770	
2408	WHITESHELL			374,227	

* SUPPLEMENTARY SUPPORT PROVIDED FOR UNFUNDED EXPENDITURES ON AN EQUALIZED BASIS.

** INCLUDES SCHOOL BUILDINGS "D" SUPPORT, ENVIRONMENTAL ASSISTANCE PROGRAM, VOCATIONAL EQUIPMENT AND AIR QUALITY PROGRAM.

*** THE 2000 PRORATED SCHOOL ASSESSMENT MULTIPLIED BY 7.42 MILLS ADJUSTED FOR MINING REVENUE (USED IN THE CALCULATION OF SUPPORT FOR RECOGNIZED EXPENDITURES).

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM		
		CATEGORICAL SUPPORT		
NO.	DIVISION / DISTRICT	TRANSPORTATION	OTHER CATEGORICAL **	TOTAL CATEGORICAL SUPPORT
1	WINNIPEG	911,673	3,615,001	20,620,399
2	ST. JAMES - ASSINIBOIA	555,805	879,922	5,374,342
3	ASSINIBOINE SOUTH	214,987	684,040	2,566,002
4	ST. BONIFACE	383,514	706,192	2,987,288
5	FORT GARRY	296,368	636,160	2,859,791
6	ST. VITAL	517,776	1,084,595	4,678,730
9	RIVER EAST	1,290,420	1,120,367	7,272,821
10	SEVEN OAKS	814,877	1,157,582	5,365,553
11	LORD SELKIRK	1,634,831	534,235	3,980,302
12	TRANSCONA - SPRINGFIELD	1,504,742	1,047,411	4,846,219
13	AGASSIZ	1,430,375	367,349	2,622,955
14	SEINE RIVER	1,416,751	750,756	3,522,247
15	HANOVER	1,752,870	474,415	3,750,773
16	BOUNDARY	589,108	105,282	991,640
17	RED RIVER	337,708	180,288	696,071
18	RHINELAND	516,714	146,393	1,075,926
19	MORRIS-MACDONALD	848,062	553,200	2,325,813
20	WHITE HORSE PLAIN	432,152	309,380	1,024,630
21	INTERLAKE	1,326,853	321,710	2,585,801
22	EVERGREEN	865,880	192,345	1,632,573
23	LAKESHORE	987,015	236,117	1,779,475
24	PORTAGE LA PRAIRIE	733,609	489,314	2,485,022
25	MIDLAND	787,774	210,405	1,421,995
26	GARDEN VALLEY	650,953	274,223	1,731,704
28	MOUNTAIN	457,856	205,214	856,898
30	PINE CREEK	765,289	212,749	1,407,866
31	BEAUTIFUL PLAINS	706,104	169,564	1,328,001
32	TURTLE RIVER	706,509	213,195	1,280,255
33	DAUPHIN - OCHRE	558,402	262,177	1,585,035
34	DUCK MOUNTAIN	482,373	126,882	873,869
35	SWAN VALLEY	996,747	271,268	1,985,451
36	INTERMOUNTAIN	657,486	151,762	1,021,244
37	PELLY TRAIL	588,310	114,309	957,469
38	BIRDTAIL RIVER	759,200	173,504	1,264,749
39	ROLLING RIVER	1,131,384	198,601	2,003,026
40	BRANDON	758,300	751,600	4,264,700
41	FORT LA BOSSE	913,705	149,110	1,506,309
42	SOURIS VALLEY	580,667	153,157	1,038,171
43	ANTLER RIVER	551,662	99,285	819,137
44	TURTLE MOUNTAIN	647,428	119,726	1,103,557
45	KELSEY	297,842	504,705	1,522,586
46	FLIN FLON	44,856	368,944	832,419
47	WESTERN	366,430	125,457	915,903
48	FRONTIER	1,177,624	2,631,174	4,743,938
49	D.S.F.M.	1,832,710	1,694,173	4,364,550
50	PRAIRIE SPIRIT	1,108,640	326,193	2,015,058
2264	CHURCHILL	57,860	144,390	329,905
2309	SNOW LAKE	18,718	94,680	203,378
2312	LYNN LAKE	1,103	147,879	256,192
2355	MYSTERY LAKE	50,679	1,023,490	2,428,496
2439	SPRAGUE CONSOLIDATED	121,741	59,248	388,189
2460	LEAF RAPIDS	1,550	176,714	305,404
3000	WPG. TECHNICAL COLLEGE			695,400
	PROVINCE	37,141,992	26,745,832	130,495,227
2155	PINE FALLS	48,832	14,117	101,514
2408	WHITESHELL	1,283	23,480	86,413

* INCLUDES VEHICLE SUPPORT FOR SCHOOL BUSES.

** ALL OTHER CATEGORICAL SUPPORT NOT SHOWN ELSEWHERE (EG. EARLY LITERACY INTERVENTION, FRENCH LANGUAGE, ENGLISH AS A SECOND LANGUAGE, ETC.).

		PROVINCIAL GOVERNMENT: EDUCATION AND TRAINING SCHOOLS' FINANCE PROGRAM (CONT'D)			
NO.	DIVISION / DISTRICT	SUPPLEMENTARY *	OTHER PROGRAM SUPPORT **	TOTAL SCHOOLS' FINANCE PROGRAM	UNIFORM MILL RATE AMOUNT ***
1	WINNIPEG	7,217,629	1,166,941	119,730,100	26,911,178
2	ST. JAMES - ASSINIBOIA	210,624	397,670	31,007,602	10,218,714
3	ASSINIBOINE SOUTH	472,265	195,234	21,251,551	6,800,757
4	ST. BONIFACE	824,164	222,992	21,281,483	5,526,565
5	FORT GARRY	325,930	179,649	22,598,538	8,013,365
6	ST. VITAL	2,407,976	259,152	34,553,289	6,967,865
9	RIVER EAST	2,712,292	412,585	50,104,337	9,111,055
10	SEVEN OAKS	2,586,853	224,090	34,284,483	6,367,075
11	LORD SELKIRK	441,043	188,859	17,857,179	4,475,552
12	TRANSCONA - SPRINGFIELD	1,608,716	251,416	30,575,517	6,227,038
13	AGASSIZ	241,788	104,063	11,595,277	2,704,260
14	SEINE RIVER	917,709	104,460	15,147,568	2,375,530
15	HANOVER	580,787	193,988	22,549,546	3,431,399
16	BOUNDARY	115,209	39,879	3,493,442	725,988
17	RED RIVER	147,764	28,361	2,380,177	556,852
18	RHINELAND	179,161	57,592	5,953,856	1,106,106
19	MORRIS-MACDONALD	168,416	73,432	15,536,990	1,674,531
20	WHITE HORSE PLAIN	202,041	49,826	4,362,383	1,044,106
21	INTERLAKE	636,042	113,582	13,949,742	2,788,084
22	EVERGREEN		75,910	6,631,491	2,174,540
23	LAKESHORE	270,733	78,570	6,643,893	892,463
24	PORTAGE LA PRAIRIE	483,105	159,844	14,238,444	3,129,292
25	MIDLAND	139,335	68,246	6,271,820	1,463,905
26	GARDEN VALLEY	359,766	70,624	10,627,076	1,781,207
28	MOUNTAIN	210,298	54,088	4,123,609	628,014
30	PINE CREEK	224,279	68,597	5,842,655	1,096,732
31	BEAUTIFUL PLAINS	176,005	72,555	6,661,644	1,525,853
32	TURTLE RIVER	218,548	67,331	4,549,673	601,936
33	DAUPHIN - OCHRE	331,962	152,294	7,806,618	1,353,479
34	DUCK MOUNTAIN	235,606	51,498	4,047,890	310,202
35	SWAN VALLEY	424,333	108,681	8,684,541	1,307,010
36	INTERMOUNTAIN	174,687	54,146	4,551,756	960,187
37	PELLY TRAIL	182,373	50,552	4,053,421	815,224
38	BIRDTAIL RIVER	150,980	64,114	5,176,624	1,141,204
39	ROLLING RIVER	370,654	112,264	9,377,235	1,789,887
40	BRANDON	732,500	292,100	26,497,100	6,888,938
41	FORT LA BOSSE	126,784	89,420	6,552,449	1,728,341
42	SOURIS VALLEY	154,068	47,367	4,622,588	1,084,055
43	ANTLER RIVER	33,811	47,879	3,348,936	1,027,190
44	TURTLE MOUNTAIN	317,635	49,598	5,689,763	1,047,951
45	KELSEY	485,933	65,426	8,176,983	975,953
46	FLIN FLON	459,072	51,562	5,937,026	705,904
47	WESTERN	260,094	39,952	5,602,104	1,088,628
48	FRONTIER	2,862,293	303,952	21,120,250	438,793
49	D.S.F.M.	808,771	152,005	19,460,602	3,354,234
50	PRAIRIE SPIRIT	361,113	121,745	8,664,714	1,765,498
2264	CHURCHILL	162,853	15,464	1,277,016	93,677
2309	SNOW LAKE	184,129	12,547	1,361,275	102,659
2312	LYNN LAKE	169,567	19,784	1,371,541	20,192
2355	MYSTERY LAKE	1,663,646	92,794	14,874,605	1,801,866
2439	SPRAGUE CONSOLIDATED	16,591	14,677	913,465	86,236
2460	LEAF RAPIDS	241,995	15,607	1,792,292	126,270
3000	WPG. TECHNICAL COLLEGE		120,300	815,700	
	PROVINCE	34,989,928	7,125,264	725,579,859	150,333,540
2155	PINE FALLS			231,770	
2408	WHITESHELL			374,227	

* SUPPLEMENTARY SUPPORT PROVIDED FOR UNFUNDED EXPENDITURES ON AN EQUALIZED BASIS.

** INCLUDES SCHOOL BUILDINGS "D" SUPPORT, ENVIRONMENTAL ASSISTANCE PROGRAM, VOCATIONAL EQUIPMENT AND AIR QUALITY PROGRAM.

*** THE 2000 PRORATED SCHOOL ASSESSMENT MULTIPLIED BY 7.42 MILLS ADJUSTED FOR MINING REVENUE (USED IN THE CALCULATION OF SUPPORT FOR RECOGNIZED EXPENDITURES).

STATISTICAL SUMMARY
2000/2001 BUDGET

NO.	DIVISION / DISTRICT	OPERATING EXPENDITURE PER PUPIL (1)	PUPIL / EDUCATOR RATIO (2)	ASSESSMENT PER RESIDENT PUPIL (3)	SPECIAL LEVY MILL RATE (4)
1	WINNIPEG	7,374	14.3	123,142	26.9
2	ST. JAMES - ASSINIBOIA	6,154	15.7	157,681	16.5
3	ASSINIBOINE SOUTH	6,846	14.8	146,558	21.8
4	ST. BONIFACE	6,597	15.1	127,837	
5	FORT GARRY	6,545	15.3	154,731	21.3
6	ST. VITAL	6,215	15.7	103,374	21.0
9	RIVER EAST	6,007	15.7	99,104	20.4
10	SEVEN OAKS	6,622	15.9	99,723	25.4
11	LORD SELKIRK	6,390	15.9	131,324	17.4
12	TRANSCONA - SPRINGFIELD	6,314	15.9	105,261	20.7
13	AGASSIZ	6,117	15.6	134,656	17.9
14	SEINE RIVER	6,323	16.7	81,689	21.0
15	HANOVER	5,289	17.9	84,312	13.2
16	BOUNDARY	7,550	13.9	123,273	19.3
17	RED RIVER	7,267	13.6	110,478	18.7
18	RHINELAND	5,718	17.2	107,283	16.9
19	MORRIS-MACDONALD	4,148	24.4	141,044	15.7
20	WHITE HORSE PLAIN	7,626	13.6	126,476	21.2
21	INTERLAKE	6,192	15.8	106,560	18.5
22	EVERGREEN	6,701	16.6	167,700	15.6
23	LAKESHORE	6,764	15.4	88,686	20.0
24	PORTAGE LA PRAIRIE	5,936	15.9	116,207	17.6
25	MIDLAND	6,435	15.9	130,900	17.2
26	GARDEN VALLEY	5,431	16.7	90,706	16.1
28	MOUNTAIN	6,373	15.5	95,948	20.4
30	PINE CREEK	6,683	15.3	108,700	18.8
31	BEAUTIFUL PLAINS	6,148	15.6	123,028	16.2
32	TURTLE RIVER	7,499	14.7	91,197	21.0
33	DAUPHIN - OCHRE	6,628	15.7	100,361	19.3
34	DUCK MOUNTAIN	7,084	14.6	61,210	24.9
35	SWAN VALLEY	6,801	16.0	95,865	20.6
36	INTERMOUNTAIN	6,940	14.7	116,007	18.8
37	PELLY TRAIL	6,894	15.1	114,327	20.0
38	BIRDTAIL RIVER	7,148	14.2	130,170	19.2
39	ROLLING RIVER	6,768	14.0	114,265	18.2
40	BRANDON	5,727	16.1	125,861	15.5
41	FORT LA BOSSE	6,956	14.7	145,351	19.1
42	SOURIS VALLEY	6,971	15.1	127,882	20.2
43	ANTLER RIVER	7,232	13.7	156,380	19.0
44	TURTLE MOUNTAIN	6,546	14.9	109,189	22.4
45	KELSEY	5,694	17.9	76,236	20.2
46	FLIN FLON	6,761	15.1	73,577	21.6
47	WESTERN	5,897	16.7	102,463	19.0
48	FRONTIER	9,845	14.1	21,381	20.2
49	D.S.F.M.	7,914	13.2	106,929	
50	PRAIRIE SPIRIT	7,706	14.3	124,865	21.7
2264	CHURCHILL	9,484	12.4	63,125	37.4
2309	SNOW LAKE	7,510	13.3	52,606	30.5
2312	LYNN LAKE	7,605	11.6	12,570	36.7
2355	MYSTERY LAKE	6,999	15.2	75,541	28.7
2439	SPRAGUE CONSOLIDATED	9,017	13.8	86,218	18.2
2460	LEAF RAPIDS	9,258	11.7	57,202	50.6
	PROVINCE	**6,612**	**15.4**	**114,351**	**20.9**
2155	PINE FALLS	7,957	15.4		
2408	WHITESHELL	8,825	10.7		

(1) FROM PAGE 4 (FOR MORE INFORMATION, SEE PAGE 4).
(2) FROM PAGE 9 (FOR MORE INFORMATION, SEE PAGE 9).
(3) FROM PAGE 53 (FOR MORE INFORMATION, SEE PAGE 53).
(4) FROM PAGE 51 (FOR MORE INFORMATION, SEE PAGE 51).

STATISTICAL SUMMARY
2000/2001 BUDGET

NO.	DIVISION / DISTRICT	OPERATING EXPENDITURE PER PUPIL (1)	PUPIL / EDUCATOR RATIO (2)	ASSESSMENT PER RESIDENT PUPIL (3)	SPECIAL LEVY MILL RATE (4)
1	WINNIPEG	7,374	14.3	123,142	26.9
2	ST. JAMES - ASSINIBOIA	6,154	15.7	157,681	16.5
3	ASSINIBOINE SOUTH	6,846	14.8	146,558	21.8
4	ST. BONIFACE	6,597	15.1	127,837	
5	FORT GARRY	6,545	15.3	154,731	21.3
6	ST. VITAL	6,215	15.7	103,374	21.0
9	RIVER EAST	6,007	15.7	99,104	20.4
10	SEVEN OAKS	6,622	15.9	99,723	25.4
11	LORD SELKIRK	6,390	15.9	131,324	17.4
12	TRANSCONA - SPRINGFIELD	6,314	15.9	105,261	20.7
13	AGASSIZ	6,117	15.6	134,696	17.9
14	SEINE RIVER	6,323	16.7	81,689	21.0
15	HANOVER	5,289	17.9	84,312	13.2
16	BOUNDARY	7,550	13.9	123,273	19.3
17	RED RIVER	7,267	13.6	110,478	18.7
18	RHINELAND	5,718	17.2	107,283	16.9
19	MORRIS-MACDONALD	4,148	24.4	141,044	15.7
20	WHITE HORSE PLAIN	7,626	13.6	126,476	21.2
21	INTERLAKE	6,192	15.8	106,560	18.5
22	EVERGREEN	6,701	16.6	167,700	15.6
23	LAKESHORE	6,764	15.4	88,686	20.0
24	PORTAGE LA PRAIRIE	5,936	15.9	116,207	17.6
25	MIDLAND	6,435	15.9	130,900	17.2
26	GARDEN VALLEY	5,431	16.7	90,706	16.1
28	MOUNTAIN	6,373	15.5	95,948	20.4
30	PINE CREEK	6,683	15.3	108,700	18.8
31	BEAUTIFUL PLAINS	6,148	15.6	123,028	16.2
32	TURTLE RIVER	7,499	14.7	91,197	21.0
33	DAUPHIN - OCHRE	6,628	15.7	100,361	19.3
34	DUCK MOUNTAIN	7,084	14.6	61,210	24.9
35	SWAN VALLEY	6,801	16.0	95,865	20.6
36	INTERMOUNTAIN	6,940	14.7	116,007	18.8
37	PELLY TRAIL	6,894	15.1	114,327	20.0
38	BIRDTAIL RIVER	7,148	14.2	130,170	19.2
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42	SOURIS VALLEY	6,971	15.1	127,882	20.2
43	ANTLER RIVER	7,232	13.7	156,380	19.0
44	TURTLE MOUNTAIN	6,546	14.9	109,189	22.4
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2355	MYSTERY LAKE	6,999	15.2	75,541	28.7
2439	SPRAGUE CONSOLIDATED	9,017	13.8	86,218	18.2
2460	LEAF RAPIDS	9,258	11.7	57,202	50.6
	PROVINCE	6,612	15.4	114,351	20.9
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